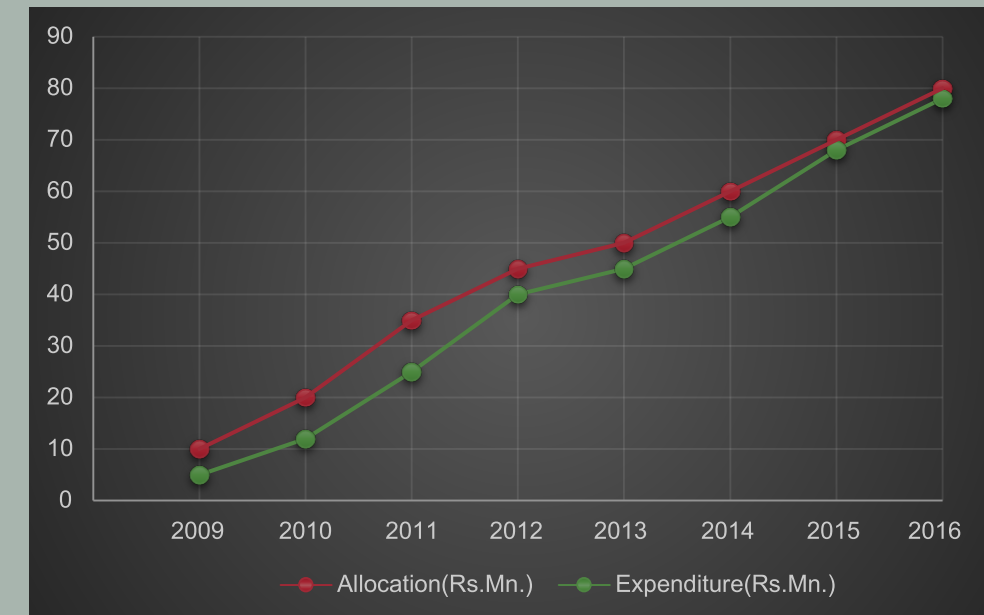




பேரவையின் சாதனைகள் ACHIEVEMENTS

2016



சமூக சேலிவலகனீலீலீ னா சூலகாடல அலாநலாண்டல

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சமூக வலுவூட்டல் மற்றும் நலனோம்புகை அலைமச்சு
Ministry of Social Empowerment & Welfare

Ministry of Social Empowerment & Welfare



1st Floor

Sethsiripaya, Stage II

Battaramulla

Telephone: 011-2887349-51

Fax: 011 – 2187007

E - Mail: msssec@sltnet.lk

Vision

To be the most Respected Model Ministry (RMM) in the South & South East Asia - in creating Poverty Free, Right Protected (PF-RP) Sri Lanka by 2030

Mission

To formulate & implement policies & strategies and deliver results in creative and innovative ways to provide people friendly – social & economic services to marginalized & disadvantaged people (Poor, Elderly, Disabled, Single Parent Families, Substance-Addicts, Orphans) through institutions, networks & professionals in effective, efficient, speedy & productive manner to enhance their QUALITY OF LIFE in collaboration with local & global agencies



Message of Hon.Minister of Social Empowerment & Welfare

In the process of navigating the country towards a massive economic development by our government, my Ministry has been established with a view to create an empowered, right protected and a poverty-free community through strengthening the grip of safety of the deprived, socially excluded, vulnerable, physically and mentally handicapped and senior citizens.

I deem this opportunity of shouldering such a mighty task as a blessing as well as a challenge. In transcending this challenge, the efforts are focused on empowering the target community through the augmentation of social, economic and human capital and enhancing of livelihood and related rural infrastructure. Furthermore, the formulation of policies, launching research and sensitization are also executed simultaneously for the welfare and protection of rights. A number of institutions dedicated for the above have been established under this Ministry.

Samurdhi Programme commenced in 1996 which is currently under the purview of this Ministry has become an immense support to the H.E. the President's vision of "Poverty Alleviation" instigating a commendable endeavor towards reduction of the poverty level of the Nation. I am proud to note that in fulfillment of "Poverty-free" the first Goal out of the "Sustainable Development Goals" identified by the United Nations' Organization in 2015 targeted to be achieved by 2030, the maximum contribution in Sri Lanka is made by the Samurdhi Campaign.

My Ministry has a mission amply reflecting the quality of harmonious co-existence which specifically symbolizes Sri Lankan culture and it is not a wonder that all of us will gain a tremendous pleasure by fulfilling the same. I make "Achievement 2016" an opportunity to convey my blessings to the Hon. Deputy Minister, Secretary and the entire staff who are dedicated to that mission.

S.B. Dissanayake (M.P)

Minister of Social Empowerment & Welfare.



Message of Hon. Deputy Minister of Social Empowerment & Welfare

I am extremely pleased to epitomize my views through the “Achievement – 2016” which would record the performance of the Ministry of Social Empowerment & Welfare pertaining to the current year.

This Ministry was established in the year 2015 by amalgamating institutions and departments on scientific basis rendering services to provide the welfare and social security needs of Sri Lankan citizens who live in disadvantaged situations such as poverty, disability, lack of safety, old age etc. I believe that the massive embarkation envisaged through the efficient execution of the activities of the Ministry steering towards the achievement of the above goals during the short period of past one year prevails as a sufficient and immensely important factor ensuring a successful way forward.

I whole – heartedly wish that the entire staff to fulfil the assigned tasks exceeding the expected qualitative and quantitative targets with a commitment extending beyond the contours of service imbued with a feeling of sensitivity and humanity.

I extend my heartiest thanks to the Hon. Minister of Social Empowerment & Welfare for his able leadership and the government headed by Hon. Prime Minister and H.E. the President for providing leadership for the above mentioned success voyaging to the augmentation of the nation.

In order to engage in a Herculean task with the view of reaching the collective goal of creating a poverty – free, right protected Sri Lanka by 2030 in collaboration with other Ministries the vital role played by our Ministry and the Departments and institutions remains commendable.

Ranjan Ramanayake (M.P)

Deputy Minister of Social Empowerment & Welfare.



Message from the Secretary to the Ministry of Social Empowerment & Welfare

The Ministry of Social Empowerment and Welfare was formed by integrating a number of institutions committed to the ambition of enhancing welfare and empowerment of the over-all community and making them independent citizens. The arena of the Ministry has indeed expanded by the incorporation of a multitude of institutions devoted to various functions including formulating policies, plans, strategies and programmes which are derived from realizing the above objectives while indulging in research and broadening the related cognition.

Samurdhi Movement launched in 1994 and the preceding welfare activities engaged in combatting poverty have been able to drop the national poverty rate in Sri Lanka as low as 6.7% by augmenting the economic and social statuses of low income families from an all-inclusive holistic approach. Accordingly, various programmes are implemented including the aspects of livelihood development, vocational training, housing development and spiritual uplifting while National Council for Persons with Disabilities is active in provision of welfare and protecting rights of the disabled people. National Council for Elders is in the forefront in ensuring the due protection, freedom, dignity and participation of the senior citizens.

The Department of Social Services delivers social welfare through all sorts of social services and promotes the vocational skills of the disabled persons while National Institute of Social Development is engaged in expanding the intellectual capacity required for service delivery to the target group of the Ministry. Counseling Division fulfills counseling needs whereas Single Parent Family Development Programme provides relief for such families. Rural Development Training and Research Institute immensely contributes to the achievement of the objectives of the Ministry by playing a vital role in required research, development and training endeavors. Social Security Board introduces social insurance schemes.

H.E. the President has declared the year 2017 as the “Year of Eliminating Poverty” and all the national institutions devoted to this mission are operative under the purview of this Ministry. I appreciate the leadership of the Hon. Minister and Hon. Deputy Minister in consort with the maximum dedication of our staff in the march towards expected goal assigned to this Ministry with efficiency along the proper path and I express my honorable thanks to all.

Mahinda Senevirathna

Secretary
Ministry of Social Empowerment & Welfare.

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Introduction

Ministry of Social Empowerment and Welfare was established in accordance with the Gazette Extraordinary of the Democratic Socialist Republic of Sri Lanka, dated 21.09.2015 by setting up its mission on the providence of efficient, productive and friendly Socio – economic service to improve the living standards of the marginalized and under privileged groups of people.

This Ministry, to be the most respected model Ministry in the South East Asia in creating poverty free, right protected Sri Lanka by 2030, renders an immense service together with its above vision among several key target groups which are benefitted with the services rendered by Ministry and they are;

- Persons with Disabilities (8.7%among the total population)
- Senior citizens over 60 years of age (12.4%among the total population)
- Single Parent Families (11.8%among the total number of families)
- Low-income families (6.7%)

Department/ Institute/ Sectors Under the purview of the Ministry commit a lot for the social and economic development.

Department of Divineguma Development is the massive Development movement which provides the strength for enforcing the national policy of certifying the eradication of poverty and social equality towards the promotion of economic development process.

The Department of Social Services commits to undertake the tasks of skill development of the persons with disabilities and make them independent citizens and early intervention in cases of children with special needs.

The main role of the National Secretariat for Persons with Disabilities is to promote the rights of the persons with disabilities including their welfares facilities for creating conducive environment for the disadvantaged people in the Society.

The National Secretariat for Elders provides necessary contributions to elders in Sri Lanka through various programmes for creating freedom, protection, self-achievement, participation and dignity for them as well as to offer due rights for the elders.

For the purpose of satisfying the country's requirement of professionals in Social Work and Social Welfare, the National Institute of Social Development is engaged in providing the education in Social Work as its key academic discipline.

The Single Parent Families Development Programme is being implemented under the Ministry for the purpose of assisting the poor Sri Lankan citizens who become single parents due to various reasons.

Rural Development Training & Research Institute makes a significant contribution to empower the community and maximize their active participation in the sustainable rural development, through research, training and compilation of information.

Sri Lanka Social Security Board provides the pension and social security benefits to all employees who need the coverage of the government pension including the self – employed persons, senior citizens, disadvantaged persons, single parents, foreign employees and artists.

In this way, this Ministry provides the active contribution by means of social and economic assistance for poor people, elders, single parents, drug addicted persons and orphans in the Society. Accordingly, the progress of the Development programmes implemented by the Departments/ Institution. Divisions of this Ministry, which is dedicating for the development of the country, up to 31st of August 2016 is included in this “Achievement” book.

Main Functions & Activities

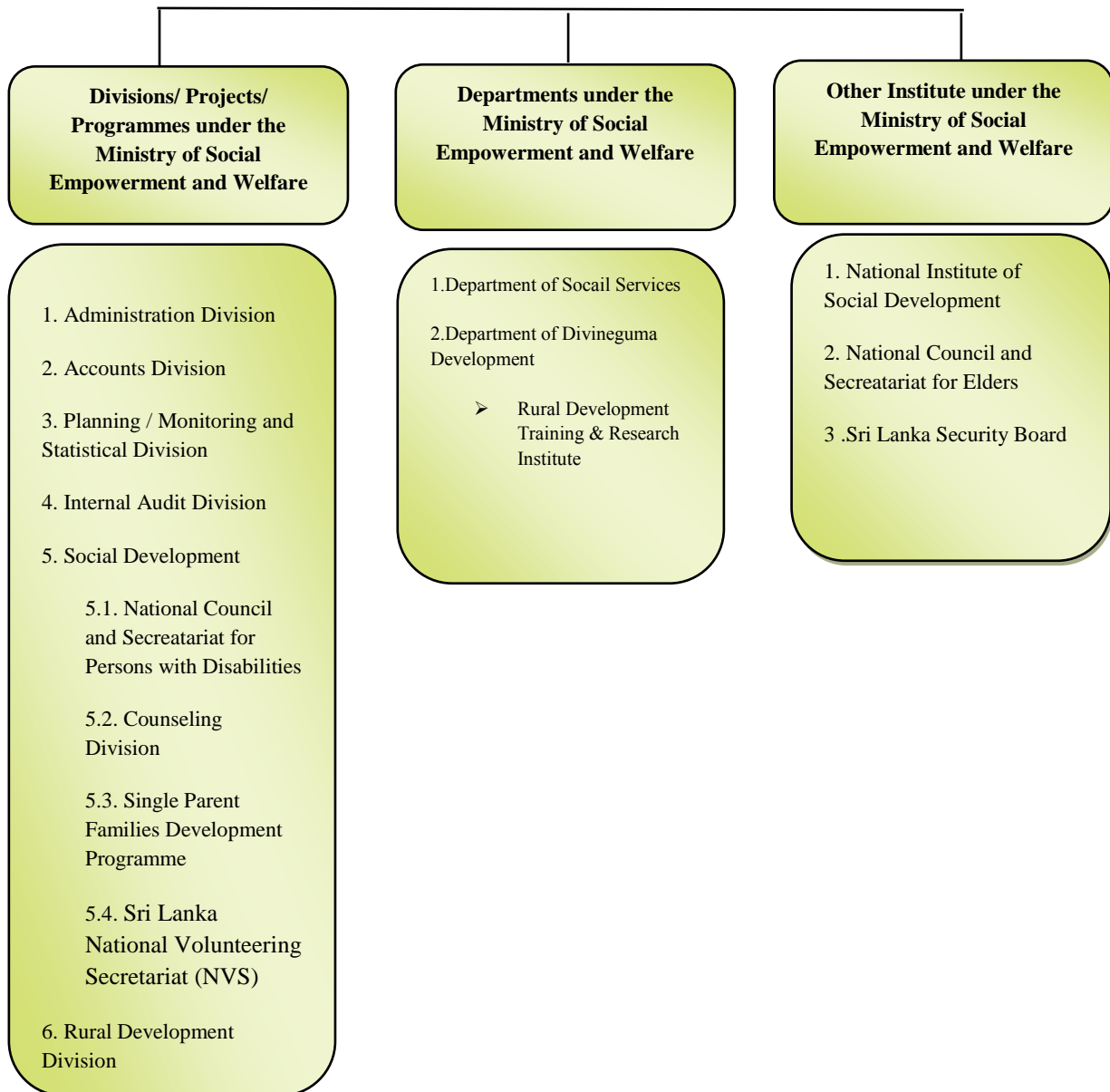
- Formulation and evaluation of policies, programmes and projects relevant to the subjects, Social Empowerment and Welfare and relevant to the subjects coming under the Departments and statutory boards of the Ministry.
- Introduction of strategies towards empowerment of life of the rural people and providing financial assistance to implement such strategies.
- Formulation of Rural and regional development such strategies.
- Development of infrastructure facilities in the rural areas.
- Implementation of the Divineguma Programme.
- Identification of incapacities in persons with special needs and rehabilitation.
- Reviewing and reorganizing the public aid scheme and introducing appropriate reforms.
- Providing aid to Tuberculosis, Kidney Disease, Leprosy, Cancer and Thalassemia patients and their dependents.
- Providing family counseling services.
- Developing strategies to provide vocational training to persons with disabilities and create employment opportunities.
- Implementation of social security schemes for persons with disabilities.
- Caring for the elderly persons, enhancing the elder’s participation in social development work and taking steps to safeguard rights of the senior citizens.

Legislation:

- i) Homeless Ordinance (No 4 of 1841)
- ii) House of Detention Ordinance (No 05 of 1907)
- iii) Poor Law Ordinance (No 30 of 1939)

- iv) Gazette Notification of 21st September 1947, establishment of Department of Social Services.
- v) Poor Relief Act (No 32 of 1985)
- vi) National Institute of Social Development Act, No. 41 of 1992
- vii) Rehabilitation of the Visually Handicapped Trust Fund Act, No. 9 of 1992
- viii) Protection of the Rights of Persons with Disabilities Act. No. 28 of 1996
- ix) Social Security Board Act (No. 17 of 1996)
- x) Protection of the Rights of the Persons with Disabilities Act, No.28 of 1996 amended by the Protection of the Rights of the Persons with Disabilities (Amendment) Act, No.33 of 2003
- xi) Protection of the Rights of Elders Act, No. 9 of 2000 amended by Protection of the Rights of Elders (Amendment) Act, No. 5 of 2011
- xii) National Policy on Disability for Sri Lanka (2003)
- xiii) Divineguma Act (No. 5 of 2011)
- xiv) National Charter for Senior Citizens and National Policy for Senior Citizens Sri Lanka (2006 March 30)
- xv) Elections (Special Provisions) Act, No.28 of 2011

Structure and Information's of the Ministry of Social Empowerment & Welfare



Progress

01. Counseling Division



01. Counseling Division

Vision

"Healthy Nation with balanced personality"

Mission

Our mission is to obtain contributions from all citizens to the National Development by improving mental wellbeing through prevention, development, & Treatment Counseling Services & Coordination of counseling organizations as focal point in Sri Lanka"

1.1. Role of National Counseling Division

- Forming a legal frame work for the counseling services.
- Preparing standards for counseling services.
- Capacity building of human resources for counseling services
- Coordination of the Government Institutions that provide counseling services and Establishment of the inter institutional committee
- Establishing of Divisional Secretariat counseling centers to provide counseling service and employing the counseling Assistants there to and establishing Sithsarana Centre.
- Conducting of attitude development programs to maximize productivity and efficiency in government institutes.
- Providing the services of trained counselors for government institutes and NGOs which are in need of such services (Mental Health Unit, Medical Centers of Health, Prisons, Rehabilitation Centers, Stroke units, Children & Elders Homes, Aviation Services Ltd)
- Increasing of attendance of clients at counseling centers by educating government officers, community leaders, students, teachers and parents about counseling and psychotherapy.
- Conducting of traumatic counseling clinics in areas where natural and manmade disasters occurred.
- Commemoration of the National Counselling Day on December every year.
- Conducting of special Counselling Programmes

1.2. Activities in 2016

1.2.1. Implementation of the National, District & Divisional level treatment & preventive counseling Programme

No	Programme	No of Programme	No of Beneficiaries
01	Psychological Awareness Programme for youth on “We will give the strength of juvenility for a bright& strong land”	130	7,592
02	Identification of the Psychosocial issues in district level. Prioritization and preparation of the mediation plan	02	6
03	Counselling mediation programme in line with the “Pibidemeu Polonnaruwa” (Awakening of Polonnaruwa) District Development Programme	01	34
04	Conduct of Counselling Mediation Programmes in Northern and Eastern Provinces upon the recommendation of the lessons learn and Reconciliation Commission	06	1,121
05	Conduct of Counselling Mediation Programme in Salawa Kosgama in Colombo District (12 Grama Niladari Divisions) and Aranayake in Kegalle District	16	715

1.2.2. Capacity Development Programmes

- I. 02 skill Development training programme for Counseling Assistance Officers and Development Officers (counseling).
- II. Implementation of the Series of training programmes in order to bring counseling services extended this Ministry and Ministry of Woman & Child Affairs under the patronage of the Asia Foundation, into common flat form.
- III. Conduct of one day skill development programme for District Coordination’s for identifying the psychosocial issues in district level.

1.2.3. 24 hours Mobile Telephone Counseling programs

Counseling was provided by 84 counseling assistant officers for the community through the Dialog network with a view to promote their mental health

1.2.4. Special Counselling Programmes

01. Conduct of Counselling Mediation Programmes and disaster counseling clinics for the community who were affected by the natural and man – made disinters.

- I. Conduct of Counselling Mediation Programmes for the people in landside disaster area in Aranayake of kegalle District and Bulathkohupitiya Divisional Secretariat.
- II. Conduct of Counselling Mediation Programmes for the displaced persons due to flood in Colombo District.

- III. Conduct of Counselling Mediation Programmes for the displaced persons due to Kosgama Salawa Army Camp Blast in Colombo District.

02. Counselling Mediation Programmes for the basic of the recommendation of the Lessons Learnt and Reconciliation Commission.

03. Counselling Mediation Programmes implemented in the North and Eastern Provinces in connection with the families of the missing people.

1.2.5. Coordination of national and District Level Counselling Programmes

Obtaining of Progress on the delivery of Counselling services quarterly in District Level by Counselling Officers and discussing the issues and embarrassments in providing the counseling services.

1.2.6. Standardization of the Counselling Services

For the standardization of Counselling Services extended by the Counselling Officers in this Officers, following activities were implemented with the contribution of the Asia Foundation.

- I. Drafting of the ethical system for the Counseling Professionals in the public services.
- II. Introduction to the programme of peer support supervision format.
- III. Introduction of the client Assessment Tool for the evaluation of beneficiaries.
 - ❖ Client Screening Form
 - ❖ Client intake form
 - ❖ Intake / Follow up client Assessment form
- IV. Provision formats in respect to the collection of information pertaining to the counseling Service.
 - ❖ Counseling Session Report
 - ❖ Monthly Progress Report – Awareness Programme
 - ❖ Monthly Progress Report – Capacity Building Programme
 - ❖ Phone Counseling Services Progress
 - ❖ Monthly Summery Sheet – District Level

1.2.7. Implementing Counselling Programmes in line with the National Counselling Day.

- I. Arrangements have made to hold the National Counselling Day commemoration ceremony on 13th October 2016 at the Royal Kandyan Monarch Ballroom under the theme of Phychological and Mental Health First Aid for all under the aegies of Hon. S.B. Dissanayake, Minister of Social Empowerment & Welfare in the Collaboration with other Government & Non Government Institutions which provide counselling services.
- II. Implementing awareness programmes with the objective of publishing the counselling service in to District and Divisional on the basic of above theme.

1.3. Financial & Physical progress - up to 31st of August 2016

Activity	Physical progress	Financial Progress (Rs.Mn)	Number of beneficiaries
Preventive & group counseling programmes	<ul style="list-style-type: none"> • Divisional Programmes -130 • District Programmes -02 • Programmes on the recommendations of the lessons learnt and Recommendation Commissions – 06 • Pibidemu Polonnaruwa Programme – 01 • Disaster Programmes (Colombo, Kegalle) – 16 • Discussion on Counselling Kandakadu Treatment & Rehabilitation Centre - 02 	1.33	8813 Persons
Progress review programmes on Coordination of the counseling activities in district and national level	<ul style="list-style-type: none"> • Quarterly Programmes in Ministry -02 • Progress Review Meetings - 133 	0.13	210 Counselling Officers
Coordinating the standardization of the Counseling Services for beneficiaries	Programmes -01	0.01	15 institute
Capacity Development Programme	Training Programmes - 03	1.50	190 Counselling Officers
24 hours Mobile counseling programme	Telephone Calls - 84	0.20	1629 Beneficiaries
Publications	<ul style="list-style-type: none"> • Launch of “Upadeshana” 2015 Magazine • Providence of 180 banners in district and divisional level • Printing of formats for the appraisal of service gainers (462,500) 	0.04 1.14	21 banners 210 Counselling Officers
National Counseling Services Day	Conduct of workshops on dramas	0.007	20 Persons
Other	<ul style="list-style-type: none"> • Payment of electricity bill of SithsaranaCentres 03 • Stationeries • Additional fuel 	0.22	-

02. National Council and National Secretariat for Persons with Disabilities



02. National Council and National Secretariat for Persons with Disabilities

Mission

Promotion, improvement and assurance of the rights of Persons with Disabilities through the guidance, coordination, implementation and monitoring of the development activities

2.1. Introduction

The objective of the National Secretariat for Persons with Disabilities is to make legal provisions relevant to Act No.28 of 1996 enacted for the Promotion, Advancement and Protection of Rights of Persons with Disabilities in Sri Lanka and to provide for matters connected or incidental in that regard.

2.2. Functions

The National Council for Persons with Disabilities has been established for the purpose of making decisions with regard to rehabilitation of the persons with disabilities and implementing the legal provisions related to enforcing the National Policy on providing welfare and relief to them with a view to realizing the objectives of the above Act. In line with the decisions thus taken, the National Secretariat for Persons with Disabilities (NSPD) carries out the following activities:

- Poverty minimization and rehabilitation based on promotion of welfare of the persons with disabilities.
- Prevention and control of main causes of disabilities.
- Maintaining accurate data and statistics on persons with disabilities.
- Supervision, guidance and assistance when needed, for the institutions established for development and welfare of the persons with disabilities.
- Facilitating the access to inclusive development, preparing the physical environment and providing the relevant parties with direction, guidance and assistance when needed.
- Implementing programmes to ensure the continuous education of the children with disabilities who are at their due age for receiving education and currently going to school and such children who are currently not going to school and assisting them in their needs.
- Implementing Programmes to raise the public awareness about the social responsibility to incorporate the contribution of the persons with disabilities into inclusive development and programmes for carrying out promotional activities in that regard.

- Identifying the (Geographical) areas where the persons with disabilities occur in relatively higher numbers and implementing programmes to draw the public attention towards the factors causing such disability and carrying out follow-up actions and analyzing the progress of the programmes thus implemented.

2.3. Financial and Physical progress (as at 31.08.2016)

2.3.1. Implementation of the legal provisions for protecting rights of persons with disabilities.

❖ A new draft bill to provide for protecting rights of persons with disabilities

The new bill, which has been drafted by a special drafting committee for further improving the Protection of Rights of Persons with Disabilities Act No .28 of 1996, has been submitted to the Legal Draftsman's Department for necessary actions.

❖ Sign Language Draft Bill

The Sign Language Draft Bill prepared following the recognition of the Sign Language by the Cabinet of Ministers as an accepted language, was submitted to the Department of the Legal Draftsman and as of now, a preliminary draft prepared by the Legal Draftsman has been forwarded to the Ministry. As per the suggestions calling for further development of the draft bill, the National Council recommended obtaining views and suggestion from a committee of subject experts and such views and suggestions have now been referred to Legal Draftsman.

❖ Draft Bill for Protection of the Rights of the White Cane Users

Since the rights of the visually handicapped are also protected by the Act No.28 of 1996 for Protection of the Rights of the Persons with Disabilities, the Legal Draftsman has informed that it is suitable to prepare a set of rules under the same Act rather than preparing a new Act for protection of the rights of the visually handicapped.

❖ Ratification of the United Nations Convention on the Rights of Persons with Disabilities

The international Convention on the Rights of Persons with Disabilities was adopted by the United Nations General Assembly on 13 December 2006, in accordance with the United Nations Universal Declaration of Human Rights and International Human Rights Treaties, Sri Lanka is a signatory to the said UN Convention. In Subsequence the Cabinet Memorandum in connection with the ratification of the international convention on the rights of persons with disabilities was approved on 23. 12. 2015.

Accordingly Sri Lanka was declared as a country which ratified the international convention on the rights of persons with disabilities by the UN on 08. 02. 2016.

2.3.2. Self-employment assistance for income generation.

Under this programme, with a view to poverty minimization of the low-income families with members with disabilities, such families or individuals are provided with a financial assistance up to a maximum of Rs.25, 000/- to start or develop a self-employment, and necessary arrangements are made with regard to starting of such self-employments monitoring the progress, improving the quality of the products and assistance with selling of products.

Progress

No. of Beneficiaries 31.08.2016	Amount (Rs.Mn.)
301	7.237

2.3.3. Monitoring of Welfare and Development Centers

Implementation of programmes for supervision of quality, regulation, and providing assistance when needed, with regard to the Welfare and Development Centers maintained by the voluntary organizations registered with National Secretariat for Persons with Disabilities. There are 130 of such centers being maintained by those registered institutions.

2.3.4. Providing Accessibility Facilities for the Persons with Disabilities.

All existing public buildings, public places and places of public service delivery shall be made accessible to the persons with disabilities, as per the Accessibility Regulations: No.01 of 2006 promulgated by the Gazettes Extraordinary No 1467/15 on 17.10.2006 and No 1619/24 on 18.09.2009 in accordance with the Protection of the Rights of Persons with Disabilities Act No. 28 of 1996.

However, having appointed the committee headed by the Ministry of Social Empowerment & Welfare and with the participation of Urban Development Authority, Ministry of Transport & Civil Aviation, the Sri Lanka Institute of Architects, Department of Urban Engineering, Road Development Authority and etc a report is being prepared for amending the regulations in the said Gazette Extraordinary notification because the specifications therein should be amended to be suited to more comfortable for the persons with disabilities and for the current needs.

2.3.5. Rs.3000/- Monthly Allowance for Persons with Disabilities.

The programme for providing a monthly living allowance of Rs.3000/- to the low-income families with disabled members is implemented since 2007. Factors such as poverty in the family, severity of the disability, householder being disabled and the number of members with disabilities in the family are taken in to account in granting the allowance.

Progress

No. of Beneficiaries (2016.08.31)	Amount (Rs.mn.)
30,118	722.832

It has been revealed through field observations that the economic, nutrition, mental and social levels of the persons with disabilities and their families have been improved with the assistance received under this programme. .

2.3.6. Monthly Living Allowance for Kidney Patients

As a measure of easing the difficulties encountered by the people suffering from Kidney Disease in obtaining their medicine or travelling to attend the clinics, 19,599 of kidney patients undergoing blood purification have been selected for a monthly living allowance of Rs.3000/- with the recommendation of the Ministry of Health, from Kurunagala, Ampara, Vavuniya, Badulla, Matale, Monaragala, Polonnaruwa, Mullaitivu, Anuradhapura and Trincomalee districts where the Chronic Kidney Disease is highly spread. Out of those selected, 13,533 patients were receiving the allowance by 31.08.2016.

2.3.7. Educational Assistance

The children with disabilities and children of parents with disabilities, of low-income families are provided with the educational assistance up to a maximum of Rs.10, 000/- as a one-time payment, for the purpose of meeting the traveling expenses to go to school and obtaining educational materials. The field officers have confirmed that due to the educational assistance provided under this programme, there is an improvement in the tendency among the children with disabilities at the school-going age to have education.

Progress

No. of Beneficiaries (2016.08.31)	Amount (Rs. mn.)
281	2.378

Actions are taken to provide the monthly assistance of Rs. 1,000 /= under the sponsorship of the President Fund to low income A/L Students who lost their mother or father due to kidney disease. Accordingly, by 31/08/2016, Rs. 415,000 was given to 110 children.

2.3.8. Provision of Assistive Devices

In order to making disable people contribute to their own inclusive development and to make them independent persons, while assisting their rehabilitation activities financial assistance is given to obtain the Spectacles, wheel chairs, hearing devices, tricycles, crutches, wheel chairs and etc of the persons with disabilities. These equipments were provided to low income persons upon the medical recommendation in this year as follows and 45 mobile service programmes were held for this purpose.

Progress

Crutches	Spectacles	Wheel chairs (normal and with commode)	Special wheel chairs	Forearm crutches	Hearing equipment	White canes	Amount Rs. mn.
23	24,712	97	18	49	04	135	5.557

2.3.9. Housing Assistance Programme

Housing assistance is provided, subject to a maximum of Rs.250, 000/- each, for building a new house or a part of the house for a low-income person with disabilities who has no house to live in or for the family who take care of such person, or for repair of a house, subject to a maximum of Rs.150, 000/- each. For the purpose of providing assistance under this programme, 5% of the income from sale of the Supiri Vasana Sampatha lottery is currently credited to the National Fund for Persons with Disabilities. Accordingly, as at 31.08.2016, a sum of Rs.35.995 million has been expended in respect of 375 houses.

2.3.10. Medical Assistance

Under the Medical Assistance programme, a family living on an income less than Rs.6000/- a month is provided with a financial assistance up to a maximum of Rs.20,000/-each on priority basis for the purposes such as obtaining medicines not provided by government hospitals to persons with disabilities and those who suffer from long-standing illnesses, meeting the travelling expenses for attending clinics, expenses incurred for heart, eye, kidney, brain, hip bone transplant, ear drum surgeries, purchasing special medical equipment such as water mattress, air mattress and speech aids and for blood transfusion.

Progress

No. of Beneficiaries (2016.08.31)	Amount (Rs.mn.)
240	3.794

2.3.11. Courses

Ability to Communicating with persons with disabilities is particularly important in satisfying their service requirements. National Secretariat for Persons with Disabilities has started a training programme on Sign Language, Braille Methodology, Mobility and Orientation for public officers to enable them to discharge their duties in a more productive and efficient manner. In 2016, one such course was conducted for a group of 50 officers.

2.3.12. Provision of Assistance to Care Homes.

A provision of Rs. 8 million has been released to meet the expenses of water and electricity bills and salaries of the employees of the Victoria Home at Rajagiriya which gives refuge to a large number of persons with disabilities who are incurable and requiring life-long care.

2.4. Special events

A sum of Rs. 3.00 million has been provided for development of facilities of 11 institutions engaged in the welfare of persons with disabilities and Rs 2 Million has already been spent on this purpose by 31.08. 2016.

03. Single Parent Families Development Programme



03. Single Parent Families Development Programme

3.1. Objective

The number of Single parent families is increasing in the society at present. The objective of this programme is to improve living standards of the under privileged SriLankan citizens who have become single parents due to the spouse and children being deserted by their parents or due to long term imprisonment for their spouse or due to the untimely demise of the spouse by assisting them in trickling their economic difficulties.

3.1.1. Selection to Beneficiaries

- ❖ Women with underage children and school-attending children, who have become vulnerable due to terrorist activities, communal war situation, accidents, suicides or untimely death of their husbands.
- ❖ For families of which wife and children have been deserted by husband or, husband and underage children have been deserted by wife.
- ❖ For those women who are not legally married but have underage children and school-attending children and without sufficient means of income to satisfy the needs of these children.

In selecting beneficiaries under the above criteria, priority is given to families with breast feeding babies and school-attending children.

As per the data issued by the Department of Statistics in 2012, total no of single parents families in Sri Lanka is 610,945. The most vulnerable group among them is the small children and women. For the reason that there is a severe threat for their protection security and dignity.

Further, according to a study done by the Ministry of Education, it has been revealed that 2% of children at the school-attending age are not attending to school mainly due to poverty. A considerable portion of this group is from Single parent families.

For alleviating this situation, the following activities are carried out under this programme.

1. Organization of work

- I. Conduct training and awareness programmes required to start and continue to self-employment for self-employments expected people.
- II. During these programme these people would be educated on selection of suitable self-employment the financial management knowledge of finding the market and mental strength.

2. Providing Assistance

- I. The family who are interested on starting self-employment are provided with the assistance of Rs.25,000/-

- II. Provide necessary guidance and financial assistance for improving the self-employments further more for those who

3.Special Programmes

- I. Having selected a Divisional secretariat where single parent families are commonly living, implement a suitable programmes to develop single parent families in the area.
- II. Here the attention would be drawn in to every aspect like economic, social, spiritual, educational and nutrition etc.

4.The programmes on the other needs.

- I. Establishment of reading centers for improving the educational level of the children of single parent families.
- II. Organization of psycho social counseling programmes for developing the spiritual status (individual and groups)
- III. Prevention of children of single parent families from drugs and organization of programmers in connection with high nutritional level.
- IV. Implementation of the skill development programme for single parent families.

5.Preparation of a term magazine in association with the details obtained from observation tours, self-employment in Divisional level and other activities.

3.2. Financial and physical progress up to 31.08.2016

No	Programme	No of Programme	No of Beneficiaries	Expenditure Rs.mn.
1	Self-Employment Assistance	-	685	11.43
2	Reading Centers	14	1979	0.92
3	Awareness Programme	12	376	0.23
4	For Development activities in a selected Divisional Secretariat (Welikanda Divisional Secretariat)	Awareness Programme for Field Officers	-	0.03
5	Follow up activities of the Self Employment	Hambanthota, Polonnaruwa, Mahiyang anaya, Nuwaraeliya, Batticalo, Jaffna District	110	0.06
	Total			12.67

04. Rural Development Division



04. Rural Development Division

4.1. Introduction

Aims of this programme are to refer the rural people to livelihood development projects through empowering them for uplifting the community life, Develop the infrastructure facilities for this purpose, promote rural industries by utilizing the resources on the villages as appropriate, encourage people to cultivate organic and toxin – free production and to consume fresh fruits, make rural people good citizen through developing their spirit and values, create conducive and safety environment which is favorable for everybody to live and to reduce the poverty in the village and it is expect to develop one village in each Divisional Secretarial Division as an exemplary pilot village under this programme.

Under Stage I of this programme, at least one village in to one District amounting to 37 villages have been selected.

When selecting the villages for this programme, the attention is drawn to a potentially of improving all sections including the economic, social, cultural, spiritual, environmental and etc in the village and a high density of low income people in the area and when converting to a prosperous village, it should be considered the attitudes and efficiency of the rural people, as well as Officers and parties who work related to the village.

The Department of Divineguma Development allocates around Rs.6.0 Million for each Village for implementing this programme. Monitoring, supervision and follow up activities of this programmes are carried out by the officers, who serve in the Rural Development Division of this Ministry under the provisions of the Department of Divineguma Development. This programme is implemented by the officers, who are directly related to the village including Economic Development Officers in the Divineguma Development Division of District Secretariats and Divisional Secretariats, Grama Niladari Officers, Divineguma Development Officers, Agriculture Research and Production Assistants and Midwives etc.

4.2. Selected Villages in District Level and Current Progress

Sub. No	District	Divisional Secretariat	Grama Niladari Division /Village
01	Colombo	Kesbewa	Pelanwatta – North
02	Gampaha	Diulapitiya	Induragara _South
		Mirigama	Dambutuwa
03	Kalutara	Bulathsinhala	Ratiyala
04	Galle	Kadawathsathara	Ukwatta
		Elpitiya	Mahauragaha (Kekirigashena)
05	Matara	Pasgoda	Mavarala
06	Hambanthota	Lunugamwehera	Punchi appujadura

		Katuwana	Kongastenna
07	Kandy	Deltota	Udadelthota (pahalagama)
		Hewaheta	Meeruppa
		Pahatha Hewaheta	Neelawala
08	Matale	Raththota	Udahapuinda
09	Nuwara Eliya	Hanguranketha	Makempe
		Kotmale	Kadadora(Kithulbedda)
10	Kurunegala	Mawathagama	Madawa
11	Puttalam	Pallama	Wathupola
12	Badulla	Ella	Maduragama
13	Monaragala	Bibila	Kanulwela(Ikiriyanpola)
14	Kegalle	Mawanella	Ambalawa
		Galigamuwa	Helamada
		Kegalle	Makoora
15	Ratnapura	Embulpe	Seelagama
		Kuruwita	Keeragala
16	Anuradhapura	Talawa	Moragoda
17	Polonnaruwa	Thamankaduwa	Ambanganga
		Hingurakgoda	Ulpathawewa
		Medirigiriya	Thalakolawewa
		Dimbulagala	Bandanagala
18	Ampara	Potuvil	Potuvil (Sarvodapuram)
		Uhana	Walagampura
19	Trincomalee	Seruwila	Seruwila
20	Batticlo	Chenkaladi	Mawadiwembu
21	Vauniya	Vauniya	Omanthei
22	Jaffna	Thelippe	Kollankaladdi
23	Mannar	Madu	Pumalaththan
24	Mulatiu	Mainei East	Ottaruttakulam
25	Kilinochchi	Poonahari	Mulaklavil

Development activities of Pahalagama village of Udadelthota Grama Niladari Division of Delthota Divisional Secretariat in Kandy District, by symbolizing the commencement of the above programme, was initiated under the aegis of Hon.S.B. Dissanayake, Minister of Social Empowerment & Welfare on 28.08.2016 and development activities of Induragara South of Divulapitiya Divisional Secretariat in Gampaha District was begun under the aegis of Hon. Ranjan Ramanayake, Deputy Minister of Social Empowerment & Welfare. In line with these activities, selected villages in other districts as well have already been started to develop.

4.3. SAARC Programme on Poverty Alleviation

The SAARC Programme was created by the heads of states in the South Asia in Dhaka, Bangladesh in 1985 and Afghanistan became a member of SAARC in the year 2005.

The SAARC Secretariat is based in Kathmandu, Nepal.

There are 22 SAARC Development targets prevailing under livelihood, health education and environment up to 2015 and future target to be identified in accordance with the UN Sustainable Development Targets. Dr. R.M.S. Rathnayake, who is the international specialist group, established for this purpose.

The SAARC Programme is related to Our Ministry because of the poverty Alleviation Programme. Contribution extended from our programmes should be reported to the SAARC Secretariat.

The 18th SAARC Summit was held at the Nepalese, Capital Kathmandu Nepal. The 19th SAARC Summit will be held in Pakistan and SAARC Inter – Summit Session was held in March 2016. Following Reports were presented by the Ministry of Foreign Affairs for this Purpose.

1. Poverty Alleviation Programme of the Ministry.
2. SAARC Programme implemented by this Ministry.
 - Programme on SAARC Development Targets
 - Proposal of Dr. R.M.S.Rathnayake to observing the SAARC Development Targets
 - Presentation of the project proposal of eliminating the poverty (SAARC) with Bhutan and Nepal
 - Presentation of Model village report for SAARC Model Village Programme
 - Poverty eradication and best example on the achievement of SAARC Development Goals.
 - Contribution by means of policy matters and functional matters towards the action plan of the poverty eradication by the government of Sri Lanka.
 - Ministry's contribution to achieve these SAARC Development Targets

05. Department of Social Services



05. Department of Social Services

Vission

To be the forerunner of the creation of a secured Sri Lanka with marginalized & disadvantaged people whose equality and rights to be protected by 2030

Mission

To achieve the expected results in the manner of conducting the expeditious, efficient and effective researches, formulating policies and implementing programmes through innovative approaches by Inter – Institutional coordination & professional intervention towards the social inclusion through assuring and empowering the rights of targeted community.

5.1. Introduction

The Department of Social Services was established on 1st February, 1948 and at the beginning it was restricted to provide the services to groups of people who faced disadvantaged and marginalized situations in the society. Therefore, the people living in that society acquired a psychological dependence. Presently, the Department of Social Services has converted through various subject scopes to bring these people in to the society by creating a social environment with necessary economic opportunities to accommodate such isolated people.

The Department of Social Services, which is in the firm mission of making those who are subject to the disadvantaged situation in the society, active stakeholders in the national development process by providing needy services and empowering them, has achieved a satisfactory progress within the provisions provided by the General Treasury for the development activities.

The target group of our field of activity includes male and female youth with disabilities, youth who have been addicted from drugs and who have been driven from the normal life to undergo various problems and disabled persons who require specialized equipment to live along with others in the society. The Department of Social Services which is committed to the course of creating an independent life style for disabled persons as arrange to provide vocational training, equipment to engage in an occupation, referral to provide employment opportunities, artificial limbs, to provide Identity Cards to ensure identity and to safety for persons with impaired vision. In addition, it provides individual consultancy services to drug addicted persons, family

consultancy services, and the public is made aware of these services which involves awareness program. Very satisfactory performance was achieved in the repair of buildings belonging to the Department, renovation of vocational training institutes, purchase of required capital goods and specially the renovation of vocational training institutes and purchase of required equipment's. It is scheduled to complete the proposed constructions of Amunukumbura Vocational Institute and to entrust in the hand of new disabled trainees. Constructions activities of Thelambuyaya Vocational Institute have been reached to the final stage.

Local and foreign trainings and researches for capacity development workshops were conducted to improve the knowledge, skills and attitudes of the staff for upgrading the service provided by the Department of Social Services. For the purpose of broadening the subject scope of the Department, some projects have been submitted to the General Treasury with a view to doing research and to implement such projects in the year 2017. Specially, the service network which to be provided through the combined approach from national level to grass root level with field officers of all institutions under the Ministry of Social Empowerment & Welfare, has been strengthened.

5.2. Physical and Financial Progress up to 31.08.2016

5.2.1. Financial Progress (Summery)

	Allocation (Rest.)	Expenditure (Rs.Mn.)	Presentage %
2016.08.31			
Capital	46.48	24.57	52 %
Recurrent	444.65	353.28	79 %
Total	491.13	377.85	76 %

5.2.2. Financial Progress (Capital)

	Allocation (Rs.Mn.)	Expenditure (Rs.Mn.)	Presentage %
2016.08.31			
Community Based Rehabilitation Programme	10.00	4.94	49.40 %
Renovation of Vocational Training Institutions (20 Millions)	20.00	12.29	61 %
Other Capital Programmes	26.48	12.27	46 %
Total	56.48	29.50	52.23 %

5.2.2.1. Community Based Rehabilitation Programme (CBR)

Pursuant to the National Policy on Disabilities, empowering disabled persons with knowledge and skills to enable them to enjoy their rights and perform their duties and responsibilities in national development within the prevailing socio – economic system and creating opportunities through the ongoing social development programmes to integrate them into the society.

Financial & Physical Progress (up to 31.08.2016)

No	Activity	Expenditure (Rs.Mn.)	Physical Progress
01	Workshops for Swashakthi Groups (self – reliance Groups)	4.936	Programmes – 1136 No of participants - 39760
02	Workshops for Community Leaders		Programmes – 877 No of participants - 39465
03	Workshops for District Social Services Officers		Programmes -05 No of participants - 139
04	Number of beneficiaries who obtained the direct benefits		101

Community Based Rehabilitation Programme - Physical Progress 2016

No	Programme	No of Beneficiaries
1.	Rehabilitation at home level	5571
2.	Socialization	1935
3.	No. of children referred to pre – school	711
4.	No. of children referred to normal school	655
5.	No. of children referred to special school	629
6.	References to therapeutic services	2040
7.	References to vocational trainings	592
8.	References to employments	404
9.	References to self – employments	1077
10.	No. of direct beneficiaries	101
11.	Empowering Swashakthi groups	1136

5.2.2.2.Renovation of Vocational Training Centers

No	Institute	Allocation(Rs. Mn.)	Expenditure (Rs.Mn.)
Construction & renovation activities of Vocational Training Institutes			
01	Thelambuyaya Vocational Training Centre		
	I. Preparing the entrance gate and accesses facilities		0.42
	II. Repairing the male toilet system		0.06
02	Waththegama Vocational Training Centre		
	I. Repairing TV room and toilet system		4.99
	II Repairing the Superintendent Quarters		1.00
03	Madampe Vocational Training Centre		
	I. Partition of the office room and store room		0.14
	II. Renovation of the toilet system and bath room		0.19
	III. Preparation of the playground	20.00	0.15
04	Seeduwa Vocational Training Centre		
	I. Preparing the accesses facilities		0.08
	II. Repairing the toilet system in the Massage Division		0.07
	III. Repairing the toilet in the Office.		0.37
	IV. Painting the Conference Hall		0.04
05	Ketawala Vocational Training Centre		
	I. Preparing a room for the Painting Division		0.08
	II. Repairing the toilet system in the Hostel		1.49
	III. Preparation of the playground		0.12

	(I and II stages)		
06	Kalawana Vocational Training Centre		
	I. Repairing the toilet system		0.62
	II. Partition of the office		0.01
	Purchase of furniture and equipment for the Vocational Training Institutes		
07	For Seeduwa, Amunukumbura, Ragama, Madampe, Ketawala, Wattedgama, Vibhavi and Thelambuyaya Vocational Training Institutes		2.45
	Total		12.29

5.2.3.Financial Progress(Recurrent)

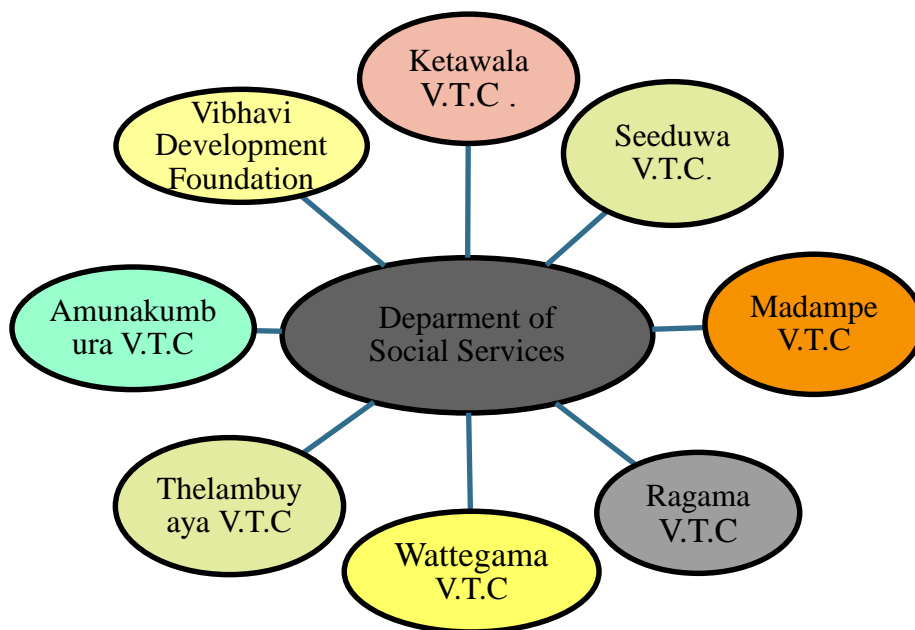
	Allocation (Rs.Mn.)	Expenditure (Rs.Mn.) 2016.08.31	Presentage %
Development Programme	35.00	11.71	33.46 %
Other Recurrent Programme	402.65	337.82	83.89 %
Visually Handicapped Trust Fund	7.00	3.75	53.57 %
Total	444.65	353.28	79 %

5.2.3.1.Financial Progress (Development Activities)

No	Activities	Allocation (Rs.Mn.)	Expenditure (Rs.Mn.)
01	Providing training for 435 disabled youth under the vocational training centers that are maintained by the Department of Social Services and providing training allowances for 124 youth who are under the voluntary vocational training Institutes		
02	Providing services for the children with special needs (paying Rs. 100/- to each child per day for visiting the Nawinna Guidance Centre for children to obtain the service)		
03	Providing 219 professional tool kits and certificates for trainees who have completed the training.		

04	Supply of financial assistance for 2 voluntary social services organizations <ul style="list-style-type: none"> • Swarnadama Foundation - Dunkannawa • National Council for the Deaf - Rajagiriya 	35.00	11.71
05	Providing allowances for hearing impaired and mentally restarted Pre -School 04 children <ul style="list-style-type: none"> • Providing allowances for 02 preschool teachers of mentally restarted children at Arunella Pre –School in Weeraketiya Divisional Secretariat • Kutawana Special pre-school and Ritigaha yaya pre-school in Katuwana Divisional Secretariat in Hambantota District. 		
06	Referring disabled persons for open & self-employments.		
07	Issuance of 600 special identify cards for disabled persons.		
08	Child Guidance Centers for children with special needs – allowances and stationeries for Rathnapura/Nuwara Eliya teachers		
09	Providing sign language services for the persons with hearing disability		

5.2.3.1(a). Vocational TrainingCenters under the Department of Social Services



This project is implemented in 08 Vocational Training Institutes naming Seeduwa, Amunukumbura, Ragama, Madampe, Ketawala, Wattedagama, Vibhavi and Thelambuyaya, which are established in 06 districts of Colombo, Gampaha, Kandy, Puttalam, Rathnapura and Hambantota. The disabled young children between the ages 16 – 35 are eligible to follow these training courses. Training period is around one year and during this period they are provided with the required foods, accommodation facilities, health facilities and the training on free of charge. In addition to such facilities they are provided with an allowance to meet their daily expenses. Moreover they have an opportunity of improving their art skills and other activities and which is a fringe benefit of this training. The trainees, those who have successfully completed the training would be given the recognized certificates and tool kits for the self-employments. They would be introduced the job opportunities in both government and private sector as per the training they have obtained and follow up activities of such trainees, those who have been associated with people in such way, would be done by the officers in their training institutes.

In addition to the vocational training, providing special identity cards to the persons with hearing disabilities, providing allowances to the trainees, who are learning at the voluntary institutions, which provide the vocational trainings, providing allowances to the pre - school teachers, who teach the children with hearing disabilities and low intelligence, granting maintenance aids and ad hoc aids to the voluntary social institutes which receive financial assistance from the Department of Social Services and providing the sign language service to the persons with hearing and speaking disabilities are done by the Department subject to this project.

In addition to the improvement of the professional skills of the trainees these disabled youth will get an opportunity to share their knowledge, skills and experiences on the technology, communication, art and sport with others. In the year 2016, about 350- 400 trainees will be completed the training successfully. According to their follow up activities, the professional knowledge they improved through the training has successfully been used to improve their livelihood activities.

In addition to the providence of the vocational training, issuance of special identity cards for the persons with hearing disabilities, providence of trainee allowance for the trainees learning at the voluntary social services institutions for the persons with disabilities, providence of allowances for preschool teachers of hearing impaired and mentally restarted children, providence of maintenance assistance and ad hoc assistance for the voluntary social services

institutions, which are under the Department of Social Services and providence of the sign language services are also done.

The courses, which are conducted by the Vocational Training Institutes

- | | |
|--|--|
| 01. Radio, Television and related accessories
Mechanics | 14. Mechanics |
| 02. Refrigeration and Air Conditioning
Mechanics | 15. Electrical Engineering |
| 03. Carpentry Courses | 16. Automotive Painting Technology |
| 04. Courses in sewing machine operations(
Factories) | 17. Welding Technology |
| 05. Handicraft Technology (Bamboo and
Coconut) | 18. Cement manufacturing technology. |
| 06. Handicraft Technology (Brooms and Keel
brooms) | 19. Leather and Footwear manufacturing
technology |
| 07. Handicraft Technology (Cane and coir) | 20. Batik designs and technology |
| 08. Handicraft Technology (Fabric creations) | 21. Bakery Products and food technology |
| 09. Dress Making Technology | 22. Home gardens and agriculture |
| 10. Tailoring Technology | 23. Fabric weaving technology |
| 11. Massage therapy | 24. Computer Technology |
| 12. Masonry | 25. Three-wheeler Repair Technology |
| 13. Motor Mechanics | 26. Institutional job oriented training |

Number of trainees in the Vocational Training Institutes under the Department of Social Services by 31.08.2016

No	Institute	No of Students
01	Seeduwa Vocational Training Centre	120
02	Ketawala Vocational Training Centre	47
03	Waththegama Vocational Training Centre	92
04	The lambuyaya Vocational Training Centre	61

05	Amunukumbura Vocational Training Centre	42
06	Ragama Vocational Training Centre	20
07	Kalawana Vocational Training Centre	27
08	Madampe Vocational Training Centre	26
	Total	435

Providing allowances to the trainees in the voluntary Institutions that are supported with financial assistance by the Department of Social Service

No	Institute	No of trainees in 2016
01	Sri Lanka Foundation for the rehabilitation of the Disabled – Bandarawela	30
02	The Islamic Centre for the Physically Handicapped- Thihariya	20
03	Sarvodaya Suwasetha Sewa Society Ltd	15
04	Sahana Camp – Colombo - 08	25
05	Vocational Training Institute, Batugamma.	17
06	Sukitha Vocational Training Institute	11
07	Saviya Development Foundation	06
	Total	124

Other Centers under the Department of Social Services

- ✓ Institute Jayavirusewana at Puwakpitiya
- ✓ Institute of of Jayaviru Samadhi at Puwakpitiya
- ✓ Child Guidance Centre at Navinna

5.2.3.1(b). Jayaviru Sewana- Puwakpitiya

Department of Social Services runs an institute for providing protection and residential facilities to the mentally restarted boy children who lost their parents and guardians. The said institute is located in Puwakpitiya and that can provide services for 75 children, at a time.

These children are been cared very lovingly without putting them in loneliness and they are referred to the day to day activities. There were 68 children obtained services by 31.08.2016.

5.2.3.1(c).Child Guidance Center at Maharagama

A doubted situation arises if a growth defect or a stunted growth of a child is in the family or when a child is identified as having some disability, the child should be referred to the Child Guidance Centre. This is the institution, which is located in Nawinna, bears the state responsibility by means of raising parent’s mental level, early intervening towards the development of the child, providing basic services and coordinating the health, early child hood, education and welfare services. Accordingly, the children, those who are benefitted with the services of this project, will interact to special educational units or normal schools following their proper development

The parents, who seek the correct guidance towards their children, are initially registered by having obtained the bio data of such children. Having identified the needs of the child, estimation is taken on the basic growth condition. After having the discussions between teachers and parents the children are referred to the suitable class room as per the skills of the children following the preparation of the detailed quality report. Their skills and growth conditions reports are prepared in every 6 months and 1 year as well as if it is required their follow up activities could be further extended.

- Number of registered children -72
- Number of parents who have obtained the counseling services - 81
- Number of children who were referred to schools in 2016 – 21
- Number of children who were referred to preschools - 15

According to the disability

Sub Number	Nature of the disability	No. of children
01	Autism	13
02	Curable Palsy	10
03	Down Syndrome	12
04	Global Development Delay	12
05	Speech delay	10
06	Hyper Activity	03
07	Other	12

5.2.3.1(d). Jayawiru Samadhi (Drug Addicts Rehabilitation and Socialization Project)

This home provides several preventive and rehabilitation programmes to drug addicts and persons to be addicted to drugs. At present, these addicts are treated through the residential rehabilitation programmes, anti-toxic treatments, skills development and mental treatments and so on at the Jayaviru Samadhi Home.

Samadhi Home has been upgraded as a treatment center to rehabilitate drug addicts through psycho therapeutic & psychological counseling methods and medical scientific approach. . About 80% among the beneficiaries represent the Western Province and majority of them were Heroin addicts. The rest addicted to Ganja, Alcohol, Intoxicated tablets and Tobacco. These beneficiaries were of different age groups varied from the age of 16 to 55 years. About 80% of the affected persons were of among the age group of 16 to 35 years. Their rehabilitation time period may be varied from three months to one year. During the training period they have the opportunity follow different courses, like Refrigeration and Air Conditioning Mechanics, Welding Technology, physical education, Yoga exercises, Agriculture, Home gardening and animal husbandry, religious programmes, counseling and meditation programmes. Courses like Refrigeration, Air Conditioning Mechanics, Welding Technology and etc are conducted for the development of the livelihood activities of those service gainers. There were 74 service gainers, who have been rehabilitated by August 2016.

5.2.3.2. Visually Handicapped Trust Fund

The positive commitment to the growth of new attitudes has been gradually arisen on the disabled persons in Sri Lanka following the declaration of 1981 as the International year of Disabled Persons (IYDP). As a sequel to this direction an Act of Parliament No 09 of 1992 to establish a fund for visually impaired persons was passed by parliamentary of the Domestic Republic of Sri Lanka. This was published as a Gazette Notification on 6th March 1992. The Government of Sri Lanka has initiated various services in support of the disabled persons in Sri Lanka in line with this Act.

Visually Handicapped Trust fund is being implemented by the Management Committee. The secretary to the Ministry of Social Services becomes the chairperson-in-office until the next secretary to the Ministry will be appointed. The secretary to the Ministry of Social Services becomes the chairperson-in-office until the next secretary to the Ministry will be appointed.

The management committee will meet once a month. Activities of the fund are audited by the Auditor Generals' Department and Internal Audit Division of the Ministry.

The mission of this fund is inter alia to provide required services to persons with visual impairment rehabilitate and provide relief. Specialty of this fund is the creation of equal opportunities to visually impaired persons and takes action in pursuance of the rules and regulations convinced by the united Nation

Progress- 2016

Activity	Estimated Cost (Rs.)	Expenditure (Rs)	Expenditure (Rs)
01. Assistance for sports activities	200,000	Cricket	
		Chess	46,500
02. Vocational Training	225,000	D.Upul Shantha	45,000
		K.A.Lakmini Wasana	
		Providing assistances to 145 normal vision children whose parents are visually impaired	
03. Educational & Cultural needs	2,000,000	Granting 63 scholarships to visually handicapped university students	1,567,000
		Granting 01 scholarship to visually handicapped Advanced Level student	
		Purchase of 30 Brail type writers and ES Recorders	
		For the <i>kaalaya</i> Magazine	
04. Assistance for rehabilitation	1,500,000	National Council for Visually impaired people – Rehabilitation project aids	505,625
		Sri Lanka Federation of the Visually Handicapped – English /Music Training Courses	
		National Council for Visually Impaired Graduates - speech books project	
05. Eye Lenses& Eye treatments	1,700,000	96 eye lenses have been provided.	924,050
06. Welfare Centre for visually impaired women	400,000	Payments of salaries of workers and purchase of elements required for the Institute	289,592
07. Administrative Expenditure	900,000	-	300,267
08. Audit fees	25,000	-	21,978
09. Financial Expenditure	30,000	-	6,954
10. Miscellaneous Expenditure	20,000	-	12,684
Total	7,000,000		3,749,652

5.3. Special Programmes and Projects

Programmes	Month	Expenditure (Rs)	Reserved by Department
New year Festival	April	75,000	-
Vesak Festival	May	10,000	5,000
Opening of new building	June	9,140	9,140
Poson Dansel (offering free Foods and water)	July	10,000	-
Annual trip	August	120,000	61,650

Special Programmes implemented in the year 2016

- A Sports and New Year Festival was held on 10/05/2016 at G. H. Buddhadasa Ground, Pelawatta for the disabled youth trainees at the Vocational Training Institutions maintained under the Department of Social Services.
- Poson bhakthi Gee (religious songs) festival was held on 20 June 2016 at the ground floor of the Sethsiripaya Stage II by the the disabled youth trainees at the Vocational Training Institutions together with the staffs of such institutions.
- A medical clinic was held on 22 June 2016 at the Second Floor of the Sethsiripaya Stage II under the joined corporation of the World Health Organization and the Department of Social Services.

06. Department of Divineguma Development



06. Department of Divineguma Development

Vision

“A community with livelihood empowered through economic activities, eradicating poverty.”

Mission

“Contributing to the acceleration of national development through empowering the people, development of human capital, promotion of livelihood activities and the development of rural infra-structure facilities and, making a major contribution to create a prosperous nation, which ensures food security, eradicates poverty and assures social justice”

6.1. Introduction

The Department of Divineguma Development was established in accordance with the DiviNeguma Act No 01 of 2013. The major objective of this Department is the eradication of poverty and the creation of a society that ensures social justice, by the promotion of individual, family, group and community based livelihood economic development activities.

6.2. Main Development Programmes Being Implemented

Under the Divineguma Development Programme, the under mentioned 08 main development programmes are implemented in the 25 Districts in the island:

01. Social Welfare Programme
02. Social Security Programme
03. Annual Development Programme
 - 3.1 Livelihood Development Programme
 - 3.2 Marketing Promotion Programme
 - 3.3 Social Development Programme
 - 3.4 Community Based Organizations Programme
 - 3.5 Information Technology Programme
 - 3.6 Media Programme

- 04 Training and Capacity Development Programme
- 05 Community Based Banking Programme
- 06 Projects implemented with funds of the Social Development Foundation
- 07 Housing Lottery Programme
- 08 Samurdhi Subsidy Survey Programme

6.2.1. Social Welfare Programme (Samurdhi Subsidy Programme)

The objective of the programme is to provide a financial subsidy to low income earning people to carry on their day to day subsistence, until they are freed from poverty through the provision of livelihood and micro finance facilities.

Progress of the Samurdhi Programme – 2016 (as at 31.08.2016)

Serial	No of family members	Amount paid per month (Rs)	No of beneficiary families	Amount of subsidy provided (Rs. Mn)
01	4 >	3,500	571,434	18,000.17
02	3	2,500	246,792	5,552.82
03	2	1,500	461,366	6,228.44
04	No of empowered families	420	136,903	517.49
	TOTAL		1,416,495	30,298.92

6.2.2. Social Security Programme

The main objective of this programme is to provide a security net by giving financial assistance to the poor people to rise up during foreseen and unforeseen incidents they have to face in their livelihood and economic activities. Under this, social security programmes such providing assistance during births, marriages, illnesses and deaths of poor people and granting of scholarships to Advanced Level students of beneficiary families, are implemented.

Progress of the Social Security Programme – 2016 (as at 31.08.2016)

No	Incident	No of beneficiaries	Financial value of payments (RsMn)
1	Child birth (Rs.7,500 /=-)	4,108	28.01
2	Marriage (Rs.7,500 /=-)	16,096	111.71
3	Hospitalization (Rs.7,500 /=-)	17,286	52.95

4	Death (Rs.15,000 /=)	14,785	202.81
5	Sipdora scholarship (24 months @ Rs.15,000 /= per month)	29,462	29.46
	Total	81,737	424.94

6.2.3. Annual Development Programme

The General Treasury has allocated a provision of Rs.Mn. 1,200/- for development activities for the year 2016, and 09 main Development Programmes are being implemented. Shown below is the progress of the Development Programme.

Progress of the Annual Development Programme – 2016 (as at 31.08.2016)

Summary

No	Programme	Allocations (Rs. Mn)	Release of Impress (Rs.Mn)	Expenditure (Rs.Mn)	Percentage of expenditure (%)	Percentage of physical progress (%)
01	Livelihood Development Programme	545.00	204.20	51.62	09 %	20 %
02	Marketing Development Programme	290.00	74.38	3.56	01 %	15 %
03	Social Development Programme	205.00	184.29	77.85	38 %	47 %
04	Community Based Organizations Development Programme	21.00	10.93	6.86	33 %	20 %
05	Information Technology Programme	66.00	41.38	2.30	03 %	20 %
06	General Training Programme	20.00	5.96	5.96	59 %	60 %
07	Media Programme	25.00	3.06	3.06	12 %	18 %
08	Samurdhi Subsidy Survey Programme	20.00	1.60	1.60	05%	10 %
09	Planning and Progress Review Programme	8.00	2.38	2.38	30 %	40 %
	Total	1,200.00	528.18	155.19	13 %	

6.2.3.1. Livelihood Development Programme

The main objective here is the enhancement of the living conditions of the poor people through the implementation of various livelihood activities. Accordingly, a large number of Livelihood Development Programmes, such as agricultural development, live-stock farming, development of the fisheries industry, entrepreneurship development, job oriented training, programmes for the cultivation of leafy vegetables and forestry, programme for the cultivation of seasonal crops and infra-structure development have been started island wide, and their progress is shown below:

Progress of the Livelihood Development Programme - 2016 –as at 31.08.2016

No	Project	Amount Allocated (RsMn)	Approved number of projects	Progress	
				Expenditure (RsMn)	Physical progress
01	Livelihood Main Programme (Agricultural development, live-stock farming, development of the fisheries industry, entrepreneurship development and job oriented training)	281.50	14,277	31.75	883 projects have been completed.
02	Cultivation of leafy vegetables, yams and forestry	25.03	8,663	7.35	8,663 projects have been completed
03	Samurdhi Model Village Programme	59.00	-	-	Under implementation
04	Livelihood Development Programme for the estate sector	50.00	1,454	-	Under implementation
05	Programme for the cultivation of seasonal crops	48.47	41	0.22	20 projects have been completed
06	Model Farm Development of the Nillamba Training Center and development of infra-structure facilities	81.00	03	12.30	01 project has been completed
	Total	545.00	24,438	51.62	

6.2.3.2. Social Development Programme

The main objective here is the implementation of social development oriented programmes under the Divineguma Development Programme in every district and providing the benefits thereof to the people.

Progress of the Social Development Programme 2016 –as at 31.08.2016

No	Project	Amount Allocated (Rs.Mn)	Approved Number of Projects	Progress	
				Expenditure (Rs.Mn)	Physical Progress
01	Prevention of smoking and drug abuse and programme for the creation of contented families through spiritual development	8.50	332	1.57	63 projects have been completed
02	Safeguarding of children and children's' clubs and cultural programme	6.00	28	0.36	03 projects have been completed
03	Counselling and vocational guidance	8.60	337	2.20	78 projects have been completed
04	Programme to commemorate international days	8.50	332	0.36	02 projects have been completed
05	DiriyaPiyasa Housing Programme	138.30	922	68.34	148 projects have been completed. 689 projects are under implementation
06	DiviSaviya Model Village Programme	33.00	357	4.44	183 projects have been completed
07	Progress review	2.10	253	0.58	15 projects have been completed
	Total	205.00	2,561	77.85	

6.2.3.3. Marketing Promotion Programme

Provision of facilities for the marketing of the rural production surplus, formulation of new strategies in that behalf, briefing new entrepreneurs, creation of domestic storage facilities, establishment of producers associations, creation of sales outlets and holding of marketing exhibitions are the main objectives in this.

Progress of the Marketing Promotion Programmes - 2016 - (as at 2016.08.31)

No	Project	Amount Allocated (Rs.Mn)	No of Approved Projects	Progress	
				Expenditure (Rs.Mn)	Physical Progress
01	Providing mobile vehicles and mobile outlets	35.99	465	-	Under implementation
02	Construction of domestic stores	14.25	115	-	Under implementation
03	Establishment of entrepreneur associations	19.86	319	-	Under implementation
04	Entrepreneurship training programme	14.90	285	-	Under implementation
05	Samurdhi Model Village Programme	134.00	25	-	Under implementation
06	Establishment of marketing centers and provision of marketing facilities	50.00	10	-	Under implementation
07	Creation of marketing networks	5.00	-	-	Under implementation
08	Holding of marketing exhibitions	15.00	03	3.56	Under implementation
09	Progress review	1.00	-	-	Under implementation
	TOTAL	290.00	1,222	3.56	

6.2.3.4. Community Based Organization Programme

Under this, it is expected to legally establish and strengthen 37,489 community based organizations operating island wide, thereby obtaining the active participation of the people in the development activities of the villages and, to gradually empower the people. 1.4 million Beneficiaries have been targeted.

Progress - 2016

- Training of 142 trainers – Expenditure Rs.260, 719.90.
- Training of 156 Divineguma Managers and Divineguma Development Officers at District and Divisional levels – Rs.5,577,183.57

- Conducting a workshop for briefing about the methodology for legalizing Divineguma Community Based Organization Banks and Community Based Organizations. Expenditure – Rs.1,017,189.50
- Preparation of draft constitutions and regulations for community based organizations at Divisional, District and national levels, in accordance with the DiviNeguma Act. Expenditure – Rs.5,905.00
- Total expenditure – Rs.6,860,997.97

6.2.4. Training and Capacity Building Programme

The objective here is the promotion of the capacity of the internal staff of the Department of Divineguma Development by providing local and foreign training, thereby obtaining their contribution for the development process.

Progress of the Training and Capacity Development Programme – 2016

No	Training Programme	Amount allocated (Rs.Mn)	Expenditure (Rs.Mn)	Physical progress
01	Development of the capabilities of the internal staff	10.00	5.96	117 programmes have been completed.
02	Directing officers for the exchange of local and foreign experiences	8.00	4.00	Training has been conducted for 250 officers.
	Total	18.00	9.96	

6.2.5. Community Based Banks Programme

Under this, credit is given under concessionary rates of interest for requirements such as the livelihood development of the poor people in the island, self-employment, consumption requirements, housing, distress etc., and its progress is shown below:

Progress of credit programmes being implemented under the Community Based Banking Programme -2016 – (as at 2016.05.31)

No	Type of loan	No of loans Issued	Financial value (Rs.Mn)
01	Cultivation loan	24,477	627.10
02	Self-employment loan	634,513	19,883.93
03	Consumption loan	159,995	1,226.75
04	Distress loan	17,031	169.35

05	Fisheries loan	3,000	97.63
06	Jana Pubudu loan	3,115	74.02
07	Housing loan	184,906	8,214.54
08	Mihijaya loan	3,935	163.19
09	Swashakthi loan	17,035	739.72
10	Kirula development loan	1,755	258.45
11	YovunDiriya loan	58	1.81
12	Livelihood loan	83,072	1,719.43
13	Rata Viruwo loan	11,519	2,346.68
14	DivinegumaSahanaAruna loan	171,574	2,914.51
15	DivinegumaDiriyaSaviya loan	34,848	2,148.30
	Total	1,350,833	40,585.41

6.2.6. Projects Being Implemented with Funds of the Social Development Foundation

Under this, by using the funds of the Social Development Foundation built up with the income from the sales of anti-smoking flags and other funds received from donors and institutions, various social development programmes are implemented at Divisional level.

Progress of Programmes Implemented with the Funds of the Social Development Foundation -2016 – (as at 2016.06.30)

No	Programme	No of Programmes Implemented	Expenditure (Rs.Mn)
01	Prevention of taking liquor and smoking, creation of contented families through spiritual development	101	0.290
02	Protection of children, children's' clubs and cultural programmes	13	0.050
03	Sending of drops out to school	02	0.008
04	Supply of school equipment	211	0.320
05	Granting of Sisudiriya scholarships	247	1.310
06	Counseling and vocational guidance	15	0.060
07	Commemoration of international days	29	0.180
08	Repair of houses	23	0.160

09	Provision of sanitary facilities	16	0.190
10	Programme for the welfare of the disabled	08	0.060
11	Model Village Programme	22	0.010
12	Others	444	1.910
	Total	1,131	4.548

6.2.7. Divineguma Housing Lottery Programme

The basic objective of this programme is to provide every Divineguma beneficiary family with a permanent house. Under this, Divineguma lottery draws are held every month, and 200 houses at Rupees Two Hundred Thousand are awarded as prizes, and annually such prizes are awarded to 2,400 families. A sum of Rs. Mn. 480 is spent for this annually

Progress of the Divineguma Housing Lottery Programme - 2016 (as at 2016.07.31)

No of draws	No of house prizes	Financial value of each prize	Total sum of money provided (Rs.Mn)
7	1,400	200,000/-	280

6.2.8. Samurdhi Subsidy Survey Programme

During the beginning of the final quarter of 2015, it had been decided to hold an island wide census to identify beneficiaries who really deserve the Samurdhi subsidy, and 2.5 million census forms in this respect had been printed and distributed.

Progress

Under its first stage, survey activities in respect of 1,430,000 families that are already receiving Samurdhi subsidies had been finalized, and under the 2nd stage, data had been obtained from 1,004,040 persons in order to identify a fresh people who are eligible to receive the subsidy.

By now, computerization of the data of the above survey has commenced, and a sum of Rs. Mn 1.60 has been spent as at 31.07.2016.

6.3. Rural Development Training & Research Institute

6.3.1. Introduction

Rural Development Training & Research Institute, established in 1974, is the pioneering institute which applies participatory development methodologies for the National development programs. By implementing the Change Agent Program in 1978, RDTRI launched an Action research in order to experiment the Participatory Development Approach for the first time in Sri Lanka. We have contributed to a number of development programs such as Janasaviya, Samurdhi, and Gama Neguma

through introducing social mobilization methodologies in order to enhance the people participation for those programs. Currently RDTRI is comprised from main 4 divisions, namely Training, Research, Publication and Planning.

6.3.2. Progress on 31.08.2016

No	Activities	Estimate Expenditure (Rs.Mn)	Progress
Research Division			
01	Conduct and Open forum on Rural Development & Poverty Alleviation	0.40	Successfully completed two programs on 2016.08.05 at RDTRI and 2016.08.15 at National Library and documentation services board. There are another open forum at Kandy on month of October about the Micro finance system in Sri Lanka.
02	Conduct and Action Research on Strengthening the Community based Organizations (Praja Shakthi)	0.20	<ul style="list-style-type: none"> Identified training and research needs of CBOs and Programs are continuing 38th Anniversary of change agent program held on 2016.09.01 at Pilimathalawa Training Centre.
03	Integrated Provincial Rural Development Programmes in collaboration with provincial councils	0.10	Identified training needs through the discussion with Directors of Provincial Councils and completed 12 programs yet.
04	Conduct a survey on impact of elders allowance to elders life	5.08 (External Sources)	Surveys on process
05	Experimental village programme in Polonnaruwa District	External Sources	Successfully completed awareness programmes for community leaders who live in the Krapola, Bowatte and Nawasenpura village at Welikanda Divisional Secretariat. Also continuing a survey for identified the issues of community.
06	Research program of Divineguma Development department	External Sources	
	<ul style="list-style-type: none"> Survey about livelihood programme 	External Sources	Pre testing on process
	<ul style="list-style-type: none"> Survey about micro finance system 	External Sources	Pre testing on process
	<ul style="list-style-type: none"> Survey about social security programme 	External Sources	Pre testing on process
	<ul style="list-style-type: none"> Survey study on impact of 	External	Pre testing on process

	Samurdhi development programme for poverty alleviation programme	Sources	
Publication Division			
07	Publish the Praja Shakthi Magazine	0.25	Printing Processing
08	Publish the Tharanaya News Letter	0.05	Submitted to procurement committee for approval
09	Publish a Journal on Best practice and Real life experiences	0.30	Preparing the dummy
10	Strengthen the Libraries in Borella and Pilimathalawa Centre	0.10	Submitted to procurement committee for approval
Training Division			
11	Conduct Annual training and development programmes	1.35	17 Training programme has been completed
12	Capacity Building Programmes	0.2	Conduct (TOT) about community based organizations management
13	Awareness programme for university students about the Rural Development	External Sources	2 Programmes has been completed
14	Awareness programmes for SLAS Officers	External Sources	2 Programmes has been completed

07. National Council & Secretariat for Elders



07. National Council & Secretariat for Elders

Mission

To encourage participation of older persons on social development and to ensure their independence care, participation, self-fulfillment and dignity. Also to protect the rights of elders through awareness programmes

7.1. Introduction

The objective of this Secretariat is encouraging elders in Sri Lanka through various programmes for creating freedom, protection, self-achievement, participation and dignity for them as well as offering due rights of the elders. In reaching those aims, powers are vested with this Institute by the National Council for Elders by virtue of Act No. 09 of 2000 and by amended Act No. 5 of 2011 on ensuring the rights of elders. The Programmes implemented for the well-being of the Sri Lankan Elder population are as follows.

7.2. Activities & Progress up to 31st of August 2016

- **Financial Assistance for Elders committee**

Provide financial assistance to Village Level Elders Committees/ Divisional level elder committees/ District level Elders Committees and Provincial level elders committees established as per Section 16th and their supervision. By the end of 31st of August 2016, Rs 1.999 million for 325 village level elders committees (Rs.5000/- each) , 01 Divisional level elders committees (Rs.7500/- each), Northern province meeting, North Western religious programs, Stationeries for 17 District elders committees have been spent under this programme

- **Providing Eye lenses & Hearing Aids**

Equipment's such as eye lenses/ hearing aids needed by low income earning senior citizens aged over 60 were provided. By the end of 31st of August 2016, the Total of incurred expenditure was Rs 5.957 million to grant eye lenses for 2444 peoples and hearing aids for 236 Peoples under this programme.

- **Providing of Identity Cards for Elders**

The Special Identity card provides for above 60 years senior citizens. Under this, 16,728 Elders Identity Cards have been provided for the Elders by the end of 31st of August 2016 and Rs. 0.370 million has been spent.

- **Conducting of pre – retirement training and awareness programmes**

Consultancy services are provided for improving mental health of elders through retirement training programmes for peaceful retirement life for employees of all sectors who are in retirement age. Further workshops for elder’s committee members, other organization and care givers (Home-base Attendants) who handle care of aging elderly citizens are also conducted. By the end of 31st of August 2016, Incurred expenditure was Rs.4.400 million for conducting 120 awareness programmes for School Children’s, 121 awareness programmes for woman’s organizations, 08 awareness programmes regarding 2000/- allowances, 02 care giver awareness programmes, 01 friendship exchange programme, 02 Progress evaluation meetings.

- **Maintenance Board**

Taking actions to refer helpless parents to the Maintenance Board for Elders established as per 24th section of the Act and taking initial steps to pay Maintenance. By the end of 31st of August 2016, 47 requests have been settled out of 75 and incurred expenditure for this purpose was Rs.0.700 Mn.

- **Monthly allowance for Elders (Rs. 2000/=)**

Public Assistance Programme of Rs. 1000/-for low income earning senior citizens is being implemented commencing from 2015 to provide protection and welfare to Sri Lankan citizens aged over 70. Under this, 386,080 elders are benefited.

- **Financial Assistance for Elders Homes**

Funds to develop infrastructure facilities in Elders’ Homes are provided Island-wide. Under this, incurred expenditure was Rs 8.794 Mn for 09 Elders Homes by the end of 31st of August 2016.

No	Elders Home	Provided Grants (Rs.Mn)
01	Udunuwara Elders Home	1.51
02	Gurulupotha Sarana Elders Home	0.61
03	Imbulandanda Elders Home	0.26
04	Bopitiya Elders Home	2.06

05	Pitabeddara Elders Home	0.79
06	Senior Citizen Committee – Naththandiya	0.56
07	Jayawardena Memorial Elders Home – Asgiriya	0.05
08	Malwathu hiripitiya Elders Home	2.44
09	Medirigiriya Mapiya Sewana Elders Home	0.24
	Total	8.50

- **Vedihiti Awarana Kepakaru Programme**

Strengthen the Elder Care Foster (Vedihiti Awarana Kepakaru) Programme through coordination, leadership and proper management of donations extended by local and foreign donors. Under this, 45 beneficiaries are being benefited. Out of this 12 beneficiaries are being granted Rs.500/- each and other 33 are being granted Rs.250/- each, upon the desire of donors.

- **Provisions Grant for income generating activities**

Provisions Grant for income elders above 60 years of age for their self-employment activities. By the end of 31st of August 2016, under this providing financial assistance maximum up to Rs.20, 000/- each and Rs.3.229 Million were spent for 170 beneficiaries.

08. National Institute of Social Development



08. National Institute of Social Development

Vision

“To be a centre of excellence, nationally and globally in Social Work Education, Training and Research”

Mission

“To enhance human resources for social development through the preparation of competent manpower in social work at all levels, generate and disseminate new knowledge and technologies for social work practice, provide specialized services for social welfare and social development”

8.1. Introduction

The National Institute of Social Development is recognised by the University Grants Commission (UGC) as a degree awarding Institute, under section 25 of the Universities Act No. 16 of 1978. It functions under the purview of the Ministry of Social Empowerment of Welfare. It is the premier institution in Social Work education in Sri Lanka producing professional social workers to serve the social welfare system and to promote social development. This Institute operates under the provisions of the National Institute of Social Development ACT No. 41 of 1992. In 2005 on the recommendation of the University Grants Commission, the Government of the Democratic, Socialist Republic of Sri Lanka, granted the degree awarding status to the National Institute of Social Development for the purpose of developing higher education leading to the conferment of the Bachelor's degree in Social Work. Subsequently the Master's Degree programme in Social Work was also approved and commenced in 2008. In 2013 Commencement of Diploma, Higher Diploma and Bachelor's Degree in Social Work in Sinhala, Tamil and English medium according to trilingual Policy is a remarkable achievement.

The Organizational Structure of the Institute

The Governing Council is the apex body in the organizational structure of this Institute while

the Academic Affairs Board functions under the Council as an advisor body on all academic matters. The regular operational functions of the Institute are carried out by four integrated divisions. They are;

1. The Sri Lanka School of Social Work
2. The Training Division
3. The Social Policy Development, Research & Publication Division
4. The Admin & Finance Division

8.1.1. Details of the enrollment for the new intakes of the courses conducted in 2016

Diploma in Social Work /Higher Diploma in Social Work / Bachelors of Social Work (Sinhala / Tamil & English Medium) - 2015/2019, Bachelors of Social Work - 2016/2020 in English medium has been commenced.

Hence there is no enough facilities at the Institute to commence Diploma in Social Work / Higher Diploma in Social Work / Bachelors of Social Work in Sinhala and Tamil Medium, Applications were called only in English medium. 46 suitable applicants have been selected and the course was commenced on 2016.08.08.

No	Programmes	Total No. of Candidates	Duration of Course
01.	Master of Social Work (2015/2017) – English Medium	16	2015.05.08 – 2017.05.30
02.	Master of Social Work (2016/2018) – English Medium	21	called for applications
03.	Bachelor of Social Work (2012/2016) - English Medium	39	2012.08.08– 2016.06.30
04.	Diploma / Higher Diploma / Bachelor of Social Work (2013/2017) “A” Group	50	2013.07.30– 2017.06.30
05.	Diploma / Higher Diploma / Bachelor of Social Work (2013/2017) “B” Group	49	2013.07.30– 2017.06.30
06.	Diploma / Higher Diploma / Bachelor of Social Work (2014/2018)	47	2014.07.30- 2018.06.30

	- Sinhala Medium		
07.	Diploma / Higher Diploma / Bachelor of Social Work (2014/2018) - English Medium	60	2014.07.30- 2018.06.30
08.	Diploma / Higher Diploma / Bachelor of Social Work (2014/2018) - Tamil Medium	31	2014.07.30- 2018.06.30
09.	Diploma / Higher Diploma / Bachelor of Social Work (2015/2019) - Sinhala Medium	42	2015.08.03- 2019.07.22
10.	Diploma / Higher Diploma / Bachelor of Social Work (2015/2019) - Tamil Medium	31	2015.08.03- 2019.07.22
11.	Diploma / Higher Diploma / Bachelor of Social Work (2015/2019) - English Medium	60	2015.08.03- 2019.07.22

8.1.2. Progress of the Courses

- a) Bachelor of Social Work Programme 2011/2015 has been completed successfully and the graduation ceremony for 47 students was held on 24.03.2016
- b) Diploma in Women & Political Empowerment Programme 2014/2015 batch has been completed and the Diploma award ceremony for 60 students to be held.
- c) Diploma in Child Protection 2014/2015 batch has been completed and the result is released. Certificate award ceremony is to be held.
- d) The inauguration ceremony of the Diploma in Sign language is scheduled to be held 26.09.2016 for 50 students.

8.1.3. Progress Report of Training Division

No	Programmes	Number of Beneficiaries	Duration of Course	Venue
01	Diploma in Counseling - Sinhala Medium – 2013/2015	43	21 months	National Institute of Social Development
02	Diploma in Counseling - Tamil Medium – 2013/2015	46	21 months	National Institute of Social Development
03	Diploma in Counseling - Ministry of Women Affairs- Tamil Medium – 2013/2015	56	18 months	District Secretariat Office, Nallur
04	Diploma in Counseling -	62	18 months	Thalawa Training Centre

	Ministry of Women Affairs-Sinhala Medium – 2013/2015			
05	Diploma in Counseling - Ministry of Women Affairs-First Group- 2013/2015	51	18 months	Nawala Branch
06	Diploma in Counseling - Ministry of Women Affairs-second Group- 2013/2015	45	18 months	Nawala Branch
07	Diploma in Counseling - For Police and Government Officers - Sinhala Medium - 2013/2015	48	18 months	Nawala Branch
08	Diploma in Counseling - Tamil Medium 2014/2015	45	21months	Kachcheri, Kilinochchi
09	Diploma in Counseling - Tamil Medium - 2014/2015	37	21months	Kachcheri, Kilinochchi
10	Diploma in Counseling - Tamil Medium - 2014/2015	45	21months	IPPS, Batticaloa
11	Diploma in Counseling-2015/2017 Batch	25	18 months	Ampara Regional Centre
12	Diploma in Counseling-2015/2017 Batch (Tamil/ Sinhala)	60	18 months	Thalawa Regional Centre
13	Diploma in Counseling-2015/2017 - First Group(Sinhala)	50	18 months	National Institute of Social Development
14	Diploma in Counseling-2015/2017 - second Group(Sinhala)	43	18 months	National Institute of Social Development
15	Diploma in Counseling-2014/2016 - Batch (Tamil)	80	18 months	National Institute of Social Development
16	Diploma in Counseling-2015/2017 - Batch (Tamil)	21	18 months	IPPS, Batticaloa
17	Diploma in Counseling-2015/2017 - Batch (Tamil)	40	18 months	Rural Development Institute, Vavuniya
18	Diploma in Counseling - 2015/2017 - Batch (Tamil)	25	18 months	Ampara Regional Centre
19	Diploma in Gerontology and Elder Care	25	18 months	National Institute of Social Development
20	Diploma in Gerontology and Elder Care	45	18 months	Thalawa Regional Training Centre
21	Higher Diploma in Counseling (Sinhala and Tamil) 2014/2016	33	21 months	National Institute of Social Development
22	Diploma in Community Correction for Officers attached to Department of Community Correction - preparing the curriculum (Agreed to sponsor in the year 2016 by Department of Community Correction)			

8.1.4. Other Programme

No	Programmes	Duration of Course	Number of Beneficiaries	Venue
01	Divisariya Program sponsored by World Bank (New) 6 th Program (Sinhala)	03 days (27,28 &29 January, 2015)	42	Rathnapura
02	Divisariya Program sponsored by World Bank (New) 7 th Program (Sinhala)	03 days (24,25 &26 February, 2015)	42	Uwa Management Development Centre, Passara Road, Badulla
03	Divisariya Program sponsored by World Bank (New) 8 th Program (Sinhala)	03 days (10,11 &12 March, 2015)	33	Jaffna
04	Divisariya Program sponsored by World Bank (New) 9 th Program (Sinhala)	03 days (18,19 &20 March, 2015)	35	Batticaloa
05	Divisariya Program sponsored by World Bank (New) 10 th Program (Sinhala)	03 days (24,25 &26 January, 2015)	31	Sarvoaya Centre, Bandaragama
06	The First Phase of the Training Program for Counseling officers/ Assistants attached to Ministry of Social Empowerment & Welfare and ministry of Woman Affairs & Child Development funded by The Asia foundation	2015 February 18, 19	36	Colombo
		2015 February 26, 27	29	Batticaloa
		2015 March 12, 13	73	Galle
		2015 March 19, 20	31	Kilinochchi
		2015 March 26, 27	53	Polgolla National Institute of Cooperative Development Center
		2015 April 01, 02	40	Wayamba Training Centre, Wariyapola
		2015 April 07, 08	42	Uva Management Development Institute, Badulla
07	The second Phase of the Training Program for Counseling officers/ Assistants attached to Ministry of Social Empowerment & Welfare and ministry of Woman Affairs & Child Development funded by The Asia foundation	2015 August 06, 07	40	Colombo Centre
		2015 August 27, 28	43	Kurunegala Centre
		2015 September 07,08	57	Polgolla Cooperative Training Centre

8.1.5. Short Term Programs

No	Programmes	Duration of Course	Number of Beneficiaries	Venue
01	Short term training program on Social Responsibility & Accountability	2015.04.23 and 24	60	Karachi Divisional Secretary Kilinochchi
02	Short term training program on Psycho Social Intervention	2015.04.06, 08	39	National Institute of Social Development
03	Short term training program on Leadership & Communication	2015.06.16, 23, 30	50	Depot, Narahenpitiya
04	Short term training program on Leadership & Communication	- 2015.03.04, 05	28	Ampara Training Centre
05	Short term training program on Basic Psychological Counseling	2015.03.16, 17, 18, 19, 20	33	Kelani Wedamulla Holiday Resort
06	Short term training program on Basic Psychological Counseling (Tamil Medium)–	2015.02.13, 14, 15, 16, 17	19	Thalawa Training Center
07	Stress Management and Basic Psychological Counseling	2015.03.19, 20	44	Ranna Regional Training Center
08	Short Term Training Program on Social Care	2015.2.18, 19, 20	36	Polgolla Cooperative Training Center
09	Short Term Program on Case Management	2015.08.24, 25	69	Kilinochchi Training Centre
10	Short term Training Program on Office Management & Efficiency	2015.08.24, 25, 26	24	National Institute of Social Development
11	Short Term Program on Community Management	2015.09.03, 04	41	Thalawa Training Center
12	Short Term Training Program on Communication & Leadership	2015.09.16, 17, 18	33	National wild life Conservation Training Centre, Girithale
13	Short Term Program on Psycho Social Intervention	2015.09.15, 16	42	Teachers Training Center, Hatton

8.1.6. Progress of the Social Development Policy, Research and Publications Division

8.1.6.1. Programmes Completed

- Annual Faculty Publication -2015(Annual Faculty Publication)
- News Letter 2015
- Social Work Journal (Social Work Journal) 2015
- Social Work Glossary

The above mentioned Publications published annually by the Social Development Policy, Research and Publications Division of the National Institute of Social Development were

launched on 27.07.2016 at 2.00 pm at the Auditorium of the Ministry of Social Empowerment and Welfare.

- **Conducting Research Study on Socio Economic status in Ranna and Rakawa rural area of Hambantota District in parallel to the Dayata Kirula National Program**

The research report of socio economic survey conducted in Ranna and Rakawa rural area of Hambantota District was published at the ceremony held on 22nd July 2016.

- **Documentary film for the National Institute of Social Development. (Documentary Film)**

The Research and Publication Division of NISD released a documentary film on establishment, structure, objectives, academic programmes, research and trainings of NISD on 27th July 2016.

- **Annual Faculty Publication- 2015**

The Annual Faculty Publications of the Social Development Policy, Research and Publications Division was launched on 27th July 2016 at 2.00 pm at the Ministry Auditorium with the participation of Hon. Minister.

- **Research Study on Identification of Need and Challenges on Public Assistance Provision (Mirigama Divisional Secretariats)**

The objective of this research was to identify whether the beneficiaries of public assistance in the research area are actually eligible to receive the public assistance. The Research study has been completed and the report was submitted to the Director, Western Province Social Service.

8.1.6.2. Ongoing Programmes

1. News Letter 2016

The annual newsletter for the year 2016 which aims to create awareness on internal programs of NISD is in the final stage.

2. Social Work Journal 2016

Social work journal which promotes social work knowledge and academic writing skills is in the process of completion.

3. Annual Faculty Publication 2016

Social Development Policy, Research and Publications Division has initiated the annual faculty publication 2016, in order to enhance academic writing skills of the academic staff of the NISD.

4. Sri Lanka Journal of Social Development 2016

Sri Lanka Journal of Social Development 2016 publishing with the view to share the knowledge among all the universities, educational, training and research institutes of Sri Lanka and to generate new knowledge is in the process of completion.

5. Research Study on Women: Exposure, Vulnerability and Ability to Respond to Harassment in Public Transport.

It is expected to identify the exposure and the vulnerability of physical and mental harassment in the public transport and to identify alternatives through this research. The research report is in the process of completion.

6. Family Structure Transformation through popular Tele drama in Sri Lanka: An Analysis of Audience Perspective

This research was conducted with the objective of creating awareness for the media persons and intellectuals on the impact of modern Tele-drama on family structure. The report is in the process of completion.

7. Need based analysis on courses conducted at the Regional Training Centers of National Institute of Social Development.

The need based analysis on courses conducted at the Regional Training Centres of NISD has been completed and the report is being prepared.

8. Study on the effectiveness of various professional Training Programs conducted by the Vocational Training Centres function under the Ministry of Social Empowerment and Welfare

The study on the effectiveness of various professional Training Programs conducted by the Vocational Training Centres functions under the Ministry of Social Empowerment and Welfare has been completed and the report is in the process of completion.

8.1.6.3. Programs to be conducted

- **Beggars lives in Town area (Western Province)**

Proposal to conduct a survey on Beggars and street children in Colombo, Kalutara and Gampaha Districts of western Province with the view to alleviate beggars and Street children from Municipal and Urban Council areas has been prepared and submitted to the Ministry of Municipal Councils and Western Province Development. Waiting for the response from the Ministry to conduct the research.

- **Research on the effectiveness of the Samurdhi Development Program in alleviating the rural poverty.**

Proposal including budget and time frame has been submitted to Department of Divinaguma Development and to sign the MOU before conducting the research.

- **Research on welfare for the families of the kidney disease**

Proposal including budget and time frame has been submitted to National Secretariat for the Disabled and forwarded to President Secretariat to obtain the permission.

- **A research study on identifying utility of inclusive education in Sri Lanka (Western Province)**
- **Research on identifying the social factors influencing the increase of sexual abuse of children in Sri Lanka**
- **Identifying national mechanism to monitor and restraining of Human Trafficking in Sri Lanka**
- **A study on identifying the status of the elders homes in Sri Lanka.**

Proposals for these researches have been forwarded to Ministry of Special Affairs to obtain funds.

Construction of Building complex for NISD in Seeduwa

A land of 2.1493 Hectare (5 acres, 1 rude and 9.08 perches) from Seeduwa belongs to the Ministry of Social Empowerment of Welfare has been received to construct a permanent building for National Institute of Social Development. Cabinet approval has been received for One Billion rupees to construct the new building complex and allocated Rs. 500 million from the national budget of 2017.

The plan and the budget estimation for the new building complex have already been forwarded to the Department of National Budget.

Establishment of a Regional Training Centre in Kilinochchi

A Regional Training Center in Kilinochchi District was opened with the objective of extending the courses at the village level. Regional Centers in Ampara, Thalawa and Ranna have already been functioning and Kilinochchi Training Center was opened as the forth one at the Kilinochchi District Secretariat in January 2016.

Renovation of Training Centre Thalawa

The renovation work of Thalawa Centre has been completed and short and long term courses are conducted. Further accommodation and hall facilities are rented out for outside people and organizations.

Filling of the existing vacancies in the Institute

Necessary actions have been taken to fill the existing 24 vacancies at the NISD. Requested for the allocations form the 2017 budget.

Library Facilities

The Library of the NISD consists of over 20,000 publications and it is at present the largest library in Sri Lanka with reading materials related to Social Work. Details of books available in

the library have been added to a database system.

English Language Teaching Programme

The Institute conducts regular English language classes for the students registered (Sinhala/Tamil/English Medium) to read for the Diploma in Social Work / Higher Diploma and the Bachelor of Social Work degree programmes. In the first year, prior to the commencement of regular lectures, the students are required to follow an intensive course in English. Qualified and competent English instructors have been employed to develop the English language skills of students in order to enhance their ability to read books/documents/periodicals in English. The programme also assists undergraduates following the Bachelor of Social Work degree programme to reach the required level of proficiency in the English Language to qualify for the BSW degree.

Library Facilities for Regional Centers

NISD has initiated mini libraries for each Regional Training Centres in Ampara, Thalawa, Kilinochchi and Ranna and the supervision and the responsibilities of inventory has been assigned to Library of the Institute and the stores.

Upgrading NISD to the status of University

The process of affiliating the NISD with the University of Sri Jayawardenapura is in progress and activities will be begin officially after signing the MOU between both Institutes.

8.2. Financial Progress - 2016

	Allocation (Rs. Mn)	Expenditure (Up to 31 August 2016) (Rs.Mn)
Recurrent		
- Treasury Grant	111.00	
- Received by NISD	2.58	
Total (Recurrent)	113.58	74.12
Capital	10.00	2.65

09. Sri Lanka Social Security Board



09. Sri Lanka Social Security Board

Vision

Ensuring Social Security for a Dignified

Mission

Formulating, Executing and regulating provisions and policies aligned to practices of good governance to ensure Social Security of Sri Lankan citizens strengthening the economy and protecting cultural values, incorporating strategic alliance with government and nongovernmental organizations towards sustainable development for a dignified nation.

9.1. Establishment of the Institution

Sri Lanka Social Security Board has been established in accordance with the Act No. 17 of 1996 and subsequently the original Act was amended by the Act No. 33 of 1999.

This Social Security Board was first established under the purview of the Ministry of Social Services in the year 1996 and subsequently it was affiliated to the Ministry of Finance from May 2010. Later on, this Board has been executed under the authority of the Ministry of Social Empowerment & Welfare with effect from 21.09.2015.

Objectives

- To provide social security to self-employed persons during their old age and on disability
- To provide relief to the dependents of self-employed persons, upon death;
- To encourage self-employed persons to continue in their respective occupations and to develop their capabilities and skills
- To encourage youth to be self-employed and to develop their capabilities and skills
- To educate self-employed persons on the benefits of thrift and resource management
- To improve the living standards of self-employed persons generally.

The Role of the Board

The pension and social security benefits scheme is targeting the individuals, who do their own self-employments. Nevertheless, presently, in addition to the self-employed persons, there is a need and situation of implementing the pension and social security benefits scheme for the employees in the private sector, foreign employees, artists, and for individuals, who engage in agricultural and fishing activities.

The pension and social security benefits scheme

Sri Lanka Social Security Board provides the social security to all, who need the coverage of the government pension during their older age and benefits like monthly pension to the spouse in case of death of the subscriber, partial disablement benefits and total disablement benefits before reaching the pension entitlement, death gratuity are implementing in – an- assured – manner.

Service fields, which have been covered

Presently the self-employment persons, the employees in the private sector, the employees in the Co-operative Services, the employees in the Statutory boards, Professionals, artists, Ayurveda medical practitioner, foreign employees, priests, indigenous people and all the others who need the care and security of the government pension scheme are covered by the Sri Lanka Social Security Board.

The Pension and Social Security benefits schemes, which have already been implemented

- For foremost function of Sri Lanka Security Board is to provide pension and social security benefits to those who are not entitled to a government pension. In accordance with the regulations made by the Sri Lanka Social Security Board Act No .17 of 1996, “Surekuma” pension and security benefit schemes was introduced by an Extraordinary Gazette Notification of the Democratic Socialist Republic of Sri Lanka dated 22nd September 2006 bearing the number 1464/5. All those who are in the ages of 18 to 59 years, not entitled to a government pension could be members for the schemes and be entitled to the possibility of drawing a monthly pension as desired to meet their requirements depending on the ability to pay the contributions to the Board.

- “Arassawa” preplanned Social Security Benefit Scheme was introduced as a preplan for the “Surekuma” pension and security benefit schemes for the children who are below the age of 18 years.

Benefits of the pension scheme

- A provide a pension at the age of 60 years until the demise of the contributory members.
 - At the demise of the contributory member before reaching to the age of 80 years
 1. If the spouse is alive he/she is entitled to the pension up to the age of 80 years
 2. If there spouse is no more, his/her nominating successors would be able to obtain the net total contribution and interest deposited on the name of the contributor in return.
 - If the contributory member becomes permanent and partially disabled he is entitled to an adjusted gratuity of net contribution according to the insured’s age and, after the payment of contribution completely he/she is entitled to the monthly pension after reaching 60 years
 - If the contributory member becomes permanent and partially incapacitated he is entitled to an adjusted gratuity according to the insured’s age and/or the monthly pension from the date on which the member is incapacitated.
- Special financial benefits are granted to the children in the grade five scholarship, General Certificate of Examination (Ordinary Level) and University premises Examination under “Arassawa” social security benefit scheme.

Obtaining the Membership of the Scheme

Any Member of the society could obtain the membership from the Head Office of Sri Lanka Social Security Board, Divisional Secretariats, or through Grama Niladari Officers, Divineguma Development Officers and from any other Officer to whom the responsibility has been entrusted by the Board.

Payment of the Installments

Instalments payment could be made through all Branches of the Bank of Ceylon, Peoples’ Bank and National Savings Bank, Post Offices and Grama Niladari Officers to whom the responsibility has been entrusted By the Authority.

The priority need of a Social Security Programme

At present the population of Sri Lanka over 60 years by 2012 was 12.2% and it represented 2,468,329 elders. It is estimated this percentage to be increased up to 24.4% by 2041. Representing a large portion of elders in the will be a threat to senior citizens, children and generally to the all communities.

Having drawn special attention, in this regard, considerable number of social security programmes have been included in the government policies following the identification of the elders as the senior citizens. Sri Lanka Social Security Board is highly committed to fulfill the national responsibility of assuring the pension and social security benefits towards the future senior citizens while making them more secured and dignified community.

9.2. Financial and Physical Progress Up to 31.08.2016

I. Implementation of the Pension and Social Security benefits scheme.

Enrolment of New Members

Total up to 31/12/2015		From 01/01/2016 to 31/08/2016		Grand Total	
Number	First instalment (Rs. Mn.)	Number	Firstinstalment (Rs. Mn.)	Number	Firstinstalment (Rs. Mn.)
494,294	307.46	8,903	7.87	503,197	315.33

II. Payment of benefits

Total up to 31/12/2015		From 01/01/2016 to 31/08/2016		Grand Total	
Number	Initial instalment (Rs. Mn.)	Number	Initial instalment (Rs. Mn.)	Number	Initial instalment (Rs. Mn.)
22,629	826.02	24,047	133.90	24,047	959.92

III.Payment of Gratuity

No	Description	Total up to 31/12/2015		From 01/01/2016 to 31/08/2016		Grand Total	
		Number	Value in (Rs. Mn.)	Number	Value in (Rs. Mn.)	Number	Value in (Rs. Mn.)
01	Death Gratuity	1994	29.71	47	1.32	1991	31.03
02	Total Disability Payment	30	0.88	01	0.05	31	0.93
03	Partial Disability Payment	67	1.05	-	-	67	1.05
04	Total Disability Monthly Payment	26	4.57	24	0.42	24	4.99

IV.Fund and Investment activities

The contribution, which are obtained from the members of the pension and Security Benefits Scheme, are invested in the state banks approved by the General Treasury. The total value of it was Rs. 1,776.57 Mn. by 31.08.2016

Implementing the Special Programme

National Social Security Award Ceremony

The relevant circular have been released to appreciate the officers, who have achieved the required targets, following the providence of the targets to the public officers, those, who implement the pension and Social Security Benefits Scheme. These appreciations are done in District and National level. Although the district appraisal ceremonies have been held in district level, an appraisal ceremony in national level has not been held since 2008. The said National Social Security Award Ceremony was held under the distinguished patronage of hon. S.B. dissanayake, Minister of Social Empowerment & Welfare on 11.07.2016 at the Nelum Pokuna (Lotus pond) Theatre in Colombo. Award and certificates were granted to 194 Public Officers including District Secretariat, Divisional Secretariat, Divineguma Assistant Commissioners, Divineguma Managers, Social Services Officers, Grama Niladari Officers, Divineguma Development Officers and District Coordination Officers of this Board.

Treasury Provisions and Progress

Category of expenditure	Approved provisions in Rs. Mn	Total Expenditure as at 31/08/2016	Percentage
Recurrent Expenditure	95.00	68.98	72.61 %
Capital Expenditure	7.00	0.83	11.85 %
Total Expenditure	102.00	69.81	84.46 %

Human Resource Development

Staff of the Board

Approved Carder for this Board is 180. In subsequence, there are 99 persons serving in the Head Office and 81 Persons serving in 25 District Offices.

Training of the Staff

Two Common Training courses were conducted for the Staff.

International Relations

Special attention has been drawn implement the pension scheme for the Sri Lanka labors who are serving in South Korea. In parallel to this, we work together with the National pension services (NPS), which is the state institution in South Korea to implement a social security programme and representatives of the said Institution, have visited this Board and had a discussion with the Authority. Moreover, Officers of this Board participated in the Training course on pension of Asia and Pacific zone held in South Korea in 2015 and 2016. The basic foundation has been made to sign the memorandum of understanding (MOU) between two countries on this matter because the service experiences and methodologies of the said institution are very important to this Board.

Actions are in the process of obtaining the service of a foreign consultant under the sponsorship of the National Pension service (NPS) and South Korean Embassy in Colombo in the year 2007.

10. Other Activities

10.1. Special Projects implemented by the Ministry in 2016 and its progress.

➤ Re-formulation of the Family Policy for Sri Lanka

In accordance of with the cabinet decision dated 15.12.2011. It was decided to formulate the family policy again with the board frame work that to be fit for strengthening as the primary unit in the society while empowering the family in economic, social and spiritual means, because the family policy, which was presented in the year 2011 as a draft, was only discussed about the disadvantaged people in the society.

In subsequence, a committee, under the chairmanship of Pro.K. Karunathilaka of University of Kelaniya, has formulated this document with the broader vision. Presently, trilingual translation activities (Sinhala, Tamil, and English) are under the process. In subsequence, English copy should be developed up to the standard and language development activities in the Tamil and Sinhala copies are to be done.

For formulating the family policy Rs.02 Million was estimated. Rs. 1.093 Million has already been spent, provisions were not allocation for this purpose for this year and it has been included in the next year budget estimation for obtaining the required provisions for the future activities.

➤ Establishment of the National Volunteering Secretariat (NVS).

The National Volunteering Secretariat Sri Lanka was established in 2013 under the Ministry of Social Empowerment & Welfare in collaboration with the Ministry of Finance & Planning, UNDP and UNV. Preliminary Activities in this connections were done by UNDP and the Secretariat was established under the direct financial contribution of the UNDP. A website was launched for two activities of this Secretariat under the sponsorship of UNDP in the year 2014 and National Policy on Volunteerism was drafted.

UNDP project was ended by March 2015 and the National Volunteering Secretariat was handed over to authority of the Ministry by UNV Officers.

10.2. New Appointments, Resignations, Retirements, Transfers & Details of Graduates from 01.01.2016 to 31.08.2016

New Appointments

Executive Officers	-	01
Non-Executive Officers	-	03
Counseling Assistant	-	05
Development Assistant (Counseling)	-	12

Retirements from Service

Non-Executive Officers	-	02
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Officers Transferred from the Ministry

Executive Officers	-	09
Non-Executive Officers	-	20

Officers Transferred to the Ministry

Executive Officers	-	03
Non-Executive Officers	-	10
Death Officers	-	01

2016 – Cabinet Memorandum & Consultative Committee

10.3. Cabinet Memorandum from 01.01.2016 to 31.08.2016

Se.No	Subject
01	Resolving the administrative issues when absorbing Officers into the Department of Divineguma Development under Section 44(e) of the Divineguma Act No. 01 of 2013
02	Providing Employment for the Disabled in accordance with the Public Administration Circular No.27/88
03	Amendment to the gazette notification on the recruitment of Divineguma Development Officers
04	Grant of monthly allowance of Rs.3000/- for differently abled low income persons
05	Royal Charity Foundation (Incorporation Bill)
06	Creation of Six (06) Assistant Director (Supernumerary) Posts
07	Sri Lanka Hira Foundation (Incorporation Bill)
08	Champika Premadasa Community Development Foundation (Incorporation Bill)
09	Annual Report for the Year 2014-National Council for Elders
10	Deduction of Rs.100/- from the Monthly Elders Allowances of Rs.2000/- which is paid to

	low income Senior Citizens Over 70 years of Age to establish a Social Security Board
11	Obtaining Funds for the Construction of a Building Complex for the National Institute of Social Development in Seeduwa
12	Reactivation of the Post of Social Services Officer that was created at the initial stage of the Department of Social Services
13	Allocation of Additional Provisions for the monthly elders Allowance of Rs.2000/- which is paid to low income senior citizens over 70 years of age
14	Absorbing the staff of the Second Community Development and Livelihood Improvement (Gemidiriya) Project into the Department of Divineguma Development
15	Inclusion of the period of service for the calculation of pension due to attachment from a permanent post to a temporary post and the retirement from service with effect from 08.08.2014- Mr. E.J.K. Tissa Weerasinghe (Middle Level Technical Officer III)
16	Extension of Service of Mr. Gamage Karunaratne, Additional Director General (Academic) of the National Institute of Social Development, for a period of one year beyond 60 years.
17	Providing Vehicles to Sri Lanka Social Security Board
18	Annual Report for the Year 2014- National Institute of Social Development
19	Turning the post of graduates working as “Elders Rights Promotion Assistants” in the National Secretariat for Elders into pensionable position
20	Renovation of the “Seth Sevana” Government Elders’ Home at Mirigama established for commemoration Right Honorable D.S. Denanayake
21	Amending the Sri Lanka Social Security Board Act
22	Obtaining funds for promotional activities when implementing the Pension and Social Security Benefits Scheme
23	Obtaining Funds for the construction of a Building Complex for the National Institute of Social Development in Seeduwa
24	Obtaining additional provisions due to expansion of the scope of the Ministry
25	Private Member Bill – Thidora-Theatre Institute for Disability Oriented Research and Advocacy (Incorporation) Bill
26	Annual Report for the Year 2014- Sri Lanka Social Security Board
27	Construction of Bank building for the Divineguma Micro Banking System of the Department of Divineguma Development
28	Absorption of the staff as per the provision of the Divineguma Act No.1 of 2013
29	Recruitment of Sign Language interpreters to the Department of Social Services
30	Increase of the allocation released to the Housing Assistants Programme for Persons with Disabilities from the revenue of Supiri Wasana Sampatha Lottery

10.4. Scholarships from 01.01.2016 to 31.08.2016

Ser. No.	Programme	Country
01	Expertise on Rain Water Harvesting and Solutions to CKDu	India
02	The first T – 20 Asia Cup Cricket Tournament of Blind	India
03	Emotional balancing for Higher Productivity Programme	India
04	Visit Royal Project & OTOP Site	Thailand
05	Fourth Session of the Committee in Social Development	Thailand
06	Asia – Pacific Forum on Sustainable Development Regional Priorities for the Implementation of the 2030 agenda for Sustainable Development in Asia and the Pacific	Thailand
07	Seminar on International Production Capacity Cooperation for the “Belt and Road” (Asian) Countries.	China
08	Training Programme in Japan for Health Official Responsible for Elderly Care and Planning	Japan
09	Capacity Building Programme for People working in Disability Field	Korea
10	Emerging Challengers for Social Development and Human Services Practice in the Asia Pacific Region	Indonesia
11	Training Course on Public pension In Asia Pacific	Korea
12	Strengthen Low Income Families Through Women in Rural Area	Korea
13	2016 Seminar on MSE capacity Building for Developing Countries	China
14	Exposure Visit to India	India
15	Outstanding Performance Award 2016 Victims of Trauma Treatment Programme II	Nepal
16	The First Asia Pacific International Conference on Positive Behavior Support	Taiwan
17	Zonal expert forum on the aging population	Thailand
18	Conference on rural development and minimization of poverty for developing countries in 2016	China
19	Conference and programmes for people who engage in social work	Japan
20	Helpage Asial Pacicic Conference	Vietnam
21	Conference on the economic development & financial managenet	China

10.5. Recommendation for Duty Waiver from 01.01.2016 to 31.08.2016

Serial No.	Name & Address of the Applicant	Name & Address of the Donor	Details of the items donated
1.	Chairman, Sarana Family Development Scheme.	Sweden	Humanitarian goods
2.	Colombo Friend in Need Society	India	Raw materials on Artificial limbs
3.	Ranmuthugala Maha Viharaya	Japan	Used wheel chairs
4.	Jaffna Jaipur Center for Disability Rehabilitation	Switzerland	Raw materials on Artificial limbs
5.	Lion PP. Titus Wijeratne	Finland	Used spectacles
6.	Secretary, Ministry of Social Empowerment & Welfare	Singapore	Humanitarian goods
7.	Hon. Buddhika Pathirana, (M.P.)	USA	Humanitarian goods
8.	Hon. Buddhika Pathirana, (M.P.)	USA	Humanitarian goods

10.6. Training Programme from 01.01.2016 to 31.08.2016

Ser. No.	Training Courses	No of Participants
01	Personal Files	02
02	Procumbent Planning & Bidding Document	01
03	Microsoft Excel- Advanced Analysis Tools	01
04	Practical Strategic Planning for Journey of Excellence	02
05	Bidding Document for Procument	70
06	Responsibilities of Technical Evaluation Committee	70
07	Personal Files	70
08	Salary Conversion	65

10.7. Ministry of Social Empowerment and Social Services – Expenditure Details under the Head No 124 up to 31.08..2016

Category	Allocation (Rs.Mn)	Supplementary Allocation(Rs.Mn)	Total Allocation (Rs.Mn)	Expenditure Up to 31.08.2016 (Rs.Mn)
Recurrent	11,764.78	16.65	11,776.43	7,520.76
Capital	104.61	150.82	255.43	84.74
Total	11,869.39	167.47	12,031.86	7,605.50



දිව් නැඟුම නිශ්පාදන අලෙවි කිරීම
 வாழ்வின் எழுச்சி உற்பத்திகளை
 விற்பனை செய்தல்
 Sales of Divineguma products

සේවය රැකියා සඳහා ජංගම අලෙවි රථ ලබා
 දීම

சுயதொழில் தொடர்பில் நடமாடும்
 விற்பனை ஊர்திகளை வழங்குதல்.

Providing mobile sales vehicles for the
 Self employments



පැළ තවනේ ව්‍යාපෘතියක්
 நாற்று மேடைக் கருத்திட்டம்
 Nursery bed project

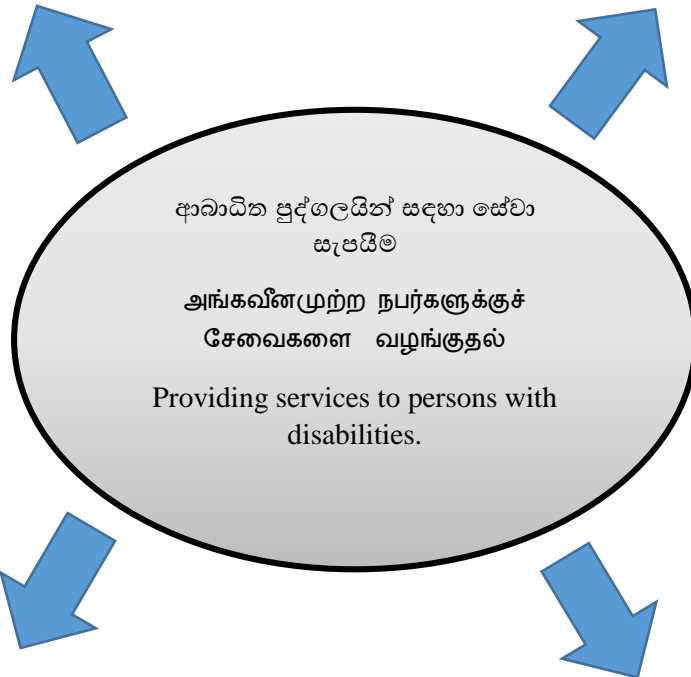


දිරිය පියස නිවාස වැඩසටහන යටතේ ඉදිවන
 නිවාසයක්

திரிய பியச வீடமைப்பு நிகழ்ச்சித்
 திட்டத்தின் கீழ் நிர்மாணிக்கப்படும்
 வீடொன்று

A house which is being constructed under
 the Diriya Piyasa Housing Programme







උපදේශන වැඩමුළුවක අවස්ථාවක්
 உளவளத்துணை நிகழ்ச்சித்
 திட்டத்தின்போது
 Event of Counselling Programme

ශාලාව ප්‍රදේශයේ ජනතාව සඳහා උපදේශන
 සේවාවන් ක්‍රියාත්මක කිරීම
 சாலாவ பிரதேசத்தின் மக்களுக்கு
 உளவளத்துணை சேவைகளை வழங்குதல்
 Conduct of Counselling Service for the
 people in Salawa area



විශ්‍රාම පූර්ව වැඩසටහන් පැවැත්වීම
 ஓய்வுக்கு முன்னரான நிகழ்ச்சித்
 திட்டத்தினை நடாத்துதல்
 Conduct of Pre retirement programme



ඉදි කෙරෙමින් පවතින වැඩිහිටි නිවාසයක
 පසු විපරම් කටයුතු සිදු කිරීම
 நிர்மாணிக்கப்பட்டு வரும் முதியோர்
 இல்லங்கள் தொடர்பில் பின்னூட்டற்
 செயற்பாடுகள்
 Follow up Activities in the elders homes,
 which is under the Construction

