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 சமூக வலுவூட்டல், நலன்புரி மற்றும் கண்டி மரபுரிமைகள் அமைச்சு
 Ministry of Social Empowerment, Welfare and Kandyan Heritage



ප්‍රගති වාර්තාව
 செயற்பாட்டு அறிக்கை
 Progress Report
 2017





Ministry of Social Empowerment, Welfare and Kandyan Heritage

Progress Report 2017



**Progress Report
2017**

Ministry of Social Empowerment, Welfare and Kandyan Heritage

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Vision

To be the most Respected Model Ministry (RMM) in the South & South East Asia - in creating Poverty Free, Right Protected (PF-RP) Sri Lanka by 2030

Mission

To formulate & implement policies & strategies and deliver results in creative and innovative ways to provide people friendly – social & economic services to marginalized & disadvantaged people (Poor, Elderly, Disabled, Single Parent Families, Substance-Addicts, Orphans) through institutions, networks & professionals in effective, efficient, speedy & productive manner to enhance their QUALITY OF LIFE in collaboration with local & global agencies



Let's step towards a poverty free Sri Lanka...

A part of our Sri Lankan society is formed by four special communities requiring particular attention. They are; the people living below the poverty line, the elderly community, the persons with disabilities and the persons with special needs. I am most gratified to be able to carry out programmes through my Ministry in the year 2017 towards the social and economic empowerment of these communities.

My Ministry received an allocation of Rs. 57,252.31 million for the year 2017 for carrying out the task of empowering such communities socially and economically. Out of this provision, a sum of Rs.43,950 million has been provided to the Samurdhi assistance recipients under the Department of Samurdhi Development. As of now, the Samurdhi initiative has been in operation for more than 20 years and during the said period various social and economic changes have taken place in the country. Such changes have given rise to a number of new economic activities. With the experience gained in 2017 through the work carried out towards improving the living standards of the Samurdhi assistance recipients, I intend to involve the Samurdhi recipients in specific economic programmes in the year 2018. The Samurdhi Bank Society started with a small group of Samurdhi recipients, and currently, recording a landmark in its progress, we have managed to develop the Samurdhi Bank Society up to the national level. Approval of the Cabinet of Ministers has been given to develop 200 bank units out of such 1074 banks operating islandwide, with modern technology to promote the bank as the most attractive bank of the rural community, and to construct 200 new bank branches.

The Department of Samurdhi Development serving around fourteen hundred thousand beneficiaries carries out its operations from an office with a very limited office space. Therefore, the approval of the Cabinet of Minister has been given to construct a building with several storeys. Further, this Department has been carrying out its operations for a considerable period with a scarcity of required staff. As of now, the Cabinet of Ministers has given its approval to recruit officers to such posts, which will enable us to provide a wider service to the community at regional level.

In the recent cabinet revision, the subject of Kandian heritage was also added to the mandate of this Ministry. Accordingly, a governing board and an advisory board were appointed for carrying out the duties related to this new subject and an office was established for the operations in that regard. The objective of this division is to restore and preserve our heritages and unveil the heritages which have so far been out of attention.

The Department of Social Services is engaged in provision of vocational training to the youth with disabilities and thus paving the way for making them partners in the economic development process. Further, the Department carries out rehabilitation and socialization of

drug addicts and intervenes in the early-childhood development of the children with disabilities through the Navinna Child Guidance center.

The National Secretariat for Persons with Disabilities which delivers services for the benefit of the low-income persons with disabilities has provided the Rs.3000-monthly allowance to 30,654 persons with disabilities and the Rs.5000-monthly assistance to 18,992 Chronic Kidney Disease patients, as at 31 of August this year.

The National Secretariat for Elders which implements a number of vital welfare programmes for the benefit of the elders, has provided the Rs.2000-monthly allowance to 386,080 elders over 70 years of age.

My Ministry, in addition to working towards the social and economic development of the target benefit groups, has taken action in 2017 to improve their mental health as well through the special programmes developed by the Counseling Division of the Ministry.

The National Institute of Social Development operating under my Ministry is the pioneer institute which provides the Social Work education to produce professional social workers, fulfilling an important requirement of the social development and social welfare sector of Sri Lanka. In the year 2017 as well, the National Institute of Social Development has enrolled students for graduate, post-graduate, diploma and certificate courses, thereby contributing to satisfy social needs.

The Sri Lanka Social Security Board renders a remarkable service to the society through implementation of the pensions and social security benefit schemes for the welfare of the employees who are not entitled to government pensions, such as self-employed persons, private sector employees, foreign employees and artists. In 2017, the institution has got 15,000 such persons entered in to the pension scheme.

I extend my gratitude to the Secretary who give proper guidance to the staff on delivering various services to the target benefit groups of my Ministry through suitable programmes, the staff who are dedicated to this cause and the Hon. Deputy Minister.

S.B Dissanayake

Minister of Social Empowerment, Welfare and Kandyan Heritage



It is our duty to provide relief to the marginalized community...

As the deputy Minister of the Ministry of Social Empowerment and Social Welfare which has been established for accomplishing the task of delivering productive, people-friendly, social and economic services to enhance the quality of the living standards of the marginalized and disadvantaged groups of society, it is a pleasure to contribute a message to the Progress Report conveying the performance information of the Ministry to the Parliament with regard to preparation of the 2018 Budget proposals.

Introduction of policies aimed at elimination of poverty, social empowerment and sustainable development has commenced by now and it is a challenge to put these policies in to effect and bring prosperity to the nation by eliminating poverty. I am happy to mention that in this context, short-term, mid-term and long-term strategic plans conforming to such national policies and plans have been prepared for the Ministry and all its affiliated institutions and a programme is underway with my active contribution and under the leadership of Hon. Minister to achieve thus expected national goals by 2030. Accordingly, it is our ultimate aim to streamline the activities of all public institutions coming under the scope of our Ministry, based on the sustainable development model with a view to ensuring economic feasibility in all economic activities, social justice in all social activities and sustainability in all environmental activities.

By maintaining all operations in line with a road map of this kind, minimizing currently reported poverty ratio of 6.7% to the possible lowest level, raising the approximately 2.3 million low-income families to the upper income level, providing extended welfare and security to the other marginalized and disadvantaged groups such as the elders, persons with disabilities and kidney patients are the special goals to be achieved under the subject scope of our Ministry.

It is our strong determination to achieve the objectives of the Ministry and its affiliated institutions by utilizing the human and other resources with a high productivity under the long-sighted leadership of Hon. Minister and thereby make our highest contribution to achieve the national goals in relevant sectors.

Ranjan Ramanayake

Deputy Minister of Social Empowerment, Welfare and Kandyan Heritage



Let's carry Out the empowerment Programmes in an innovative way...

This Ministry is engaged in delivering a significant service towards four key benefit groups, based on the vision of “ A Poverty Free, Right-protected Sri Lanka”. At a moment like this when the 2018 budget is under discussion, I take great pleasure in presenting the progress of the programmes implemented by the Ministry up to 31st of August, 2017.

The Department of Samurdhi Development can be introduced as the chief institution providing momentum to enforce the national policy on ensuring social justice through promotion of the economic development and elimination of poverty. The Samurdhi assistance programme, which is the main welfare programme in place for the benefit of the low-income families of the country, provides benefits to 1.4 families and by 31st of August,2017 a sum of Rs. 29,850.25 million has been spent for providing the Samurdi allowance. In addition, livelihood development programmes are implemented for the benefit of the low-income families, and under the micro-finance loan programme, loan facilities amounting to a sum of Rs. 16,886.88 has been provided to 271,542 beneficiaries through 1074 Samurdhi banks as at 31st of August,2017 . Under the Diriya Piyasa housing programme of this Department, a sum of Rs. 66.72 million has been provided for construction of 841 houses at the rate of Rs. 150,000/- per a house, by 31st of August,2017 and under the Housing Lottery programme, housing assistance has been provided for construction of 2648 houses at the rate of Rs.200,000/- per a house. A sum of Rs. 6.33 million has been spent by 31st of August,2017 for conducting 374 spiritual development programmes with the aim of minimizing drug-related issues faced by families.

Providing welfare for the community of persons with disabilities is a main duty entrusted to this Ministry and the Department of Social Services acts as the key institution empowering this community. Under the Department of Social Services, vocational training centers have been established at Thelambuyaya, Wattedgama, Seeduwa, Madampe, Ketawala and Kalawana for providing vocational training to the youth with disabilities and currently 466 youths are receiving vocational training at these centers. A sum of Rs.18.54 million has been spent for this purpose. This year, 99 children are receiving guidance at the Child Guidance Center which has been established in Maharagama for early childhood development and inclusive development of the children with disabilities, and 73 children in need of care are receiving protection at the Samadhi center at Puwakpitiya, Avissawella. The Counseling Division of this Ministry is providing counseling services to those who suffer from mental stress and those who need psycho-socio counseling. In 2017, such services have been provided to 19,710 persons and in that regard a sum of Rs. 7.3 million has been spent as at 31st August 2017 out of the Rs.. 15 million provision allocated for the year 2017.

The National Institute of Social Development delivers its services as the pioneer institute in producing Social workers required for the country and the Rural Development Training and Research Institute, with its vast experience in the field is engaged in empowerment of the community to contribute to a sustainable rural development. The National Secretariat for Elders delivers a significant service for the welfare of the elders over 60 years of age and a sum of Rs.6,071.28 million has been spent for providing livelihood assistance to 386,080 elders aged over 70. The National Secretariat for Persons with Disabilities which provides a remarkable service to the persons with disabilities spends a sum of Rs.802.02 million every month for providing the Rs.3000 monthly livelihood allowance to 30,654 persons with disabilities and also the Secretariat provides a monthly allowance of Rs.5000 to 18,992 Chronic Kidney Disease patients, by spending Rs. 582.82 million a month.

In 2017, this Ministry has accomplished a significant task in minimizing the economic and social difficulties of the target benefit groups of the Ministry, and we intend to provide these services on a wider scale in 2018 for the benefit of the communities in need of such services. I take this opportunity to express my gratitude to the staff of all the departments/divisions and institutions under the Ministry, who are dedicated towards delivering these services to the community, and also to Hon. Minister and Hon. Deputy Minister for their proper guidance given in all such programmes.

Shirani Weerakoon

Secretary

Ministry of Social Empowerment, Welfare and Kandyan Heritage

Functions of the Ministry

(Gazette Extraordinary No. 1933/13 of 21st of September, and Extra Ordinary Gazette No. 2022/34 of 2017 of 2017/06)

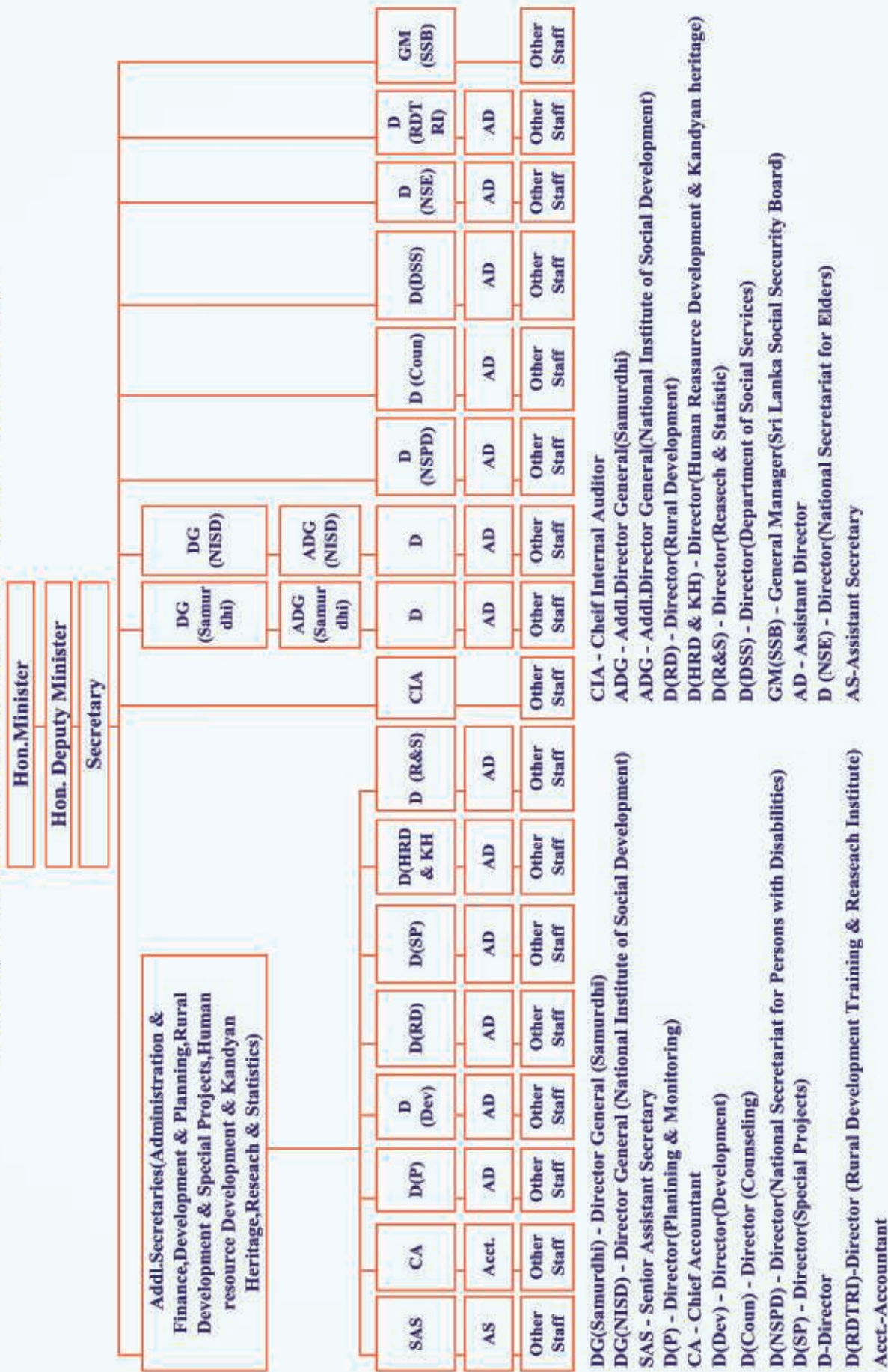
- Formulation and evaluation of policies, programmes and projects relevant to the subjects, Social Empowerment and Welfare and relevant to the subjects coming under the Departments and statutory boards of the Ministry.
- Introduction of strategies towards empowerment of life of the rural people and providing financial assistance to implement such strategies.
- Formulation of Rural and regional development such strategies.
- Development of infrastructure facilities in the rural areas.
- Implementation of the Divineguma Programme.
- Identification of incapacities in persons with special needs and rehabilitation.
- Reviewing and reorganizing the public aid scheme and introducing appropriate reforms.
- Providing aid to Tuberculosis, Kidney Disease, Leprosy, Cancer and Thalassemia patients and their dependents.
- Providing family counseling services.
- Developing strategies to provide vocational training to persons with disabilities and create employment opportunities.
- Implementation of social security schemes for persons with disabilities.
- Caring for the elderly persons, enhancing the elder's participation in social development work and taking steps to safeguard rights of the senior citizens.
- Protecting and Development of Kandyan Heritage

Divisions / Statutory Boards and Departments under the Ministry

- ✓ **Administration Division**
- ✓ **Accounts Division**
- ✓ **Planning Division**
- ✓ **Internal Audit Division**
- ✓ **Counseling Division**
- ✓ **Rural Development, Training & Research Institute**
- ✓ **Department of Social Services**
- ✓ **Department of Samurdhi Development**
- ✓ **National Council and National Secretariat for Persons with Disabilities**
- ✓ **National Council and National Secretariat for Elders**
- ✓ **National Institute of Social Development**
- ✓ **Sri Lanka Social Security Board**

Organizational Structure

Ministry of Social Empowerment, Welfare and Kandyan Heritage



Introduction

The Ministry of Social Empowerment, Welfare and Kandian Heritage was established in accordance with the Gazette Extraordinary of the Democratic Socialist Republic of Sri Lanka, dated 21.09.2015. This Ministry functions with the prime aim of achieving its mission of delivering efficient, productive and people-friendly social and economic services to enhance the quality of living standards of the marginalized and disadvantaged groups of the society.

This Ministry, pursuing its vision of creating a poverty free, right protected Sri Lanka by 2030, renders a remarkable social service aimed at four main target beneficiary groups. These beneficiaries are:

- Persons with Disabilities (8.7% of the total population)
- Senior citizens over 60 years of age (12.4% of the total population)
- Single Parent Families (11.8% of the total number of families)
- Low-income families (6.7% the total population)

A significant contribution aimed at the welfare of these groups is made through The Ministry and its affiliated departments/institutions

The Department of Samurdhi Development can be ranked as the chief institution providing momentum to enforce the national policy on ensuring social justice through promotion of the economic development and elimination of poverty.

Department of Social Services delivers its services with the prime objectives of enhancing the vocational training skills of persons with disabilities and ensuring them the life of independent citizens, and early intervention for the development of the children with special needs.

The National Secretariat for Persons with Disabilities is entrusted with the duty of promotion of the rights of the persons with disabilities and ensuring their welfare, there by creating a congenial environment for the disadvantaged groups of the society.

The Counseling Division carries out the task of enhancing the mental health of people through personality development based on psychological methods, prevention of imbalanced mentalities, coordination of institutions, providing leadership, awareness raising and fulfilling counseling requirements.

To be of some assistance to overcome social, economic and mental hardships faced by needy Sri Lankan citizens who have become single parents due to desertion by children and spouse, or demise of the spouse, and thereby to ensure them better social status are the functions of the Single Parents Development Programme.

The National Secretariat for Elders, through implementation of various programmes, functions towards ensuring the freedom of the Sri Lankan elders community, their self-fulfillment, participation and preserving their dignity and contributing to protecting the rights of the elders.

The National Institute of Social Development delivers its services as the pioneer institute in producing Social workers required for the country through provision of education based on the subject of Social Work.

The Rural Development Training and Research Institute, with its vast experience in the field makes its active contribution towards empowerment of the community to contribute to a sustainable rural development.

The Sri Lanka Social Security Board implements pensions and social security benefit schemes for the welfare of the employees who are not entitled to government pensions, such as self-employed persons, private sector employees, foreign employees and artists.

Thus, this Ministry is practically engaged in socio-economic development of the low-income groups, elders, single parents, drug addicts and orphans living in society. This progress report presents the progress achieved up to 31 August 2017 this year by the respective institutions/departments/divisions of the Ministry of Social Empowerment, Welfare and Kandian Heritage which directly contributes to further the development cause of the country.

01

Administration Division



01. Administration Division

1.1 Introduction

Managing administrative, establishment, transport and information technology activities of the Ministry, and managing and coordinating the administration and establishment activities of the departments and institutions under the Ministry.

1.2 Vision

To manage the human resource properly and efficiently”

1.3 Mission

“To manage the human and physical resources of the Ministry and its affiliated institutions, abiding by establishment regulations, circulars and as appropriate to situation, and enhancing the productivity of the whole staff by carrying out administration with dedication and efficiency”

1.4 Objectives

- i. Managing the establishment and administrative activities related to the staff of the Ministry and all institutions under the Ministry
- ii. Development of human resource through providing local and foreign training
- iii. Contributing to policy formulation by properly submitting Cabinet Memoranda and Bills etc. pertaining to the subject scope of the Ministry.
- iv. Providing human resource and infrastructure facilities required for carrying out the operations of the Ministry.
- v. Facilitating coordination between all institutions of the Ministry.

1.5 Strategies

- i. Identification of staff requirements of the Ministry and maintaining up to date information of such details.
- ii. Identification of office equipment, communication equipment and infrastructure requirements and making necessary arrangements accordingly.
- iii. Conducting training programmes to enhance motivation of the staff.
- iv. Through proper delivery of mail received by and sent from the Ministry, contributing to efficiency of the respective divisions.
- v. Proper maintenance and repair of vehicles and deployment of vehicles according to requirements.
- vi. Proper positioning of staff.

1.6 2017 Achievements

- i. Appointment of officers to 03 Development Officers (Counseling) posts, 02 Development Officer posts, 04 Management Assistant posts of the Ministry and recruitment to 04 Driver posts.
- ii. Completing the establishment procedure regarding 04 retired officers.
- iii. Carrying out the establishment process regarding 18 officers who went on transfer from the ministry and 14 officers who came on transfer to the Ministry.
- iv. Submission of 16 Cabinet Memoranda.
- v. Making arrangements for officers of the Ministry and its affiliated institutions to participate in for 33 foreign training programmes.
- vi. Referring the Ministry staff to 14 local training programmes.
- vii. Granting tax waiver to 03 institutions related to the social service sector.
- viii. Referring the private drafts submitted by the Members of the Parliament to the Legal Draftsman's Department, as such drafts are received.
- ix. Granting salary increments timely to the officers of the Ministry.

1.7 Expected outcome

Fulfilling the requirements of the staff of the Ministry and that of the institutions through efficient management of human resource and finance.

1.8 Challenges faced

- i. Scarcity of the human resource.
- ii. Insufficiency in provisions.
- iii. Difficulty in arranging sufficient office space for the staff.

1.9 General achievements

- i. Proper management of the available limited resources to meet the requirements.
- ii. Punctually carrying out the establishment activities related to the staff.
- iii. Obtaining approval for recruitment (open) of psychology counseling officers.
- iv. Maintaining a sound coordination between the staff members of the Ministry.

02

Accounts Division



02. Accounts Division

2

2.1 Introduction

Obtaining of annual provisions for operations and development programmes for the Ministry of Social Empowerment, Welfare and Kandyan Heritage, financial management and making payments are the functions of the Accounts Division and it is the authorized division exercising the authority vested on the Chief Accounting Officer by the Financial Regulations to keep state accounts and maintain a transparent financial discipline.

Accounting processes of this division are carried out under the guidance, management and direction of the Chief Accountant and supervision of the accounts of the statutory institutions and boards in addition to the accounts related to the Ministry, are-also carried out by this Division. For this purpose, together with the Chief Accountant, a budget assistant, two supply assistants, three development officers and ten management assistants are engaged in active service.

2.2 Vision

“To carry out an efficient and productive financial management process in a transparent manner to manage the financial provisions allocated through the annual Appropriation Act for the Ministry of Social Empowerment, Welfare and Kandyan Heritage”

2.3 Mission

“To contribute to maintain a comprehensive, efficient and productive financial management process that complies with the directions of the Financial regulations, circulars and advices, by pursuing state financial policies for proper utilization of the money obtained by submitting expenditure estimates for implementation of the development programmes in line with the Vision and Mission of the Ministry of Social Empowerment, Welfare and Kandyan Heritage”

2.4 Main Objectives

According to the provisions of the Financial regulations, special directives and government circulars applicable to the social development programme and vision of the Ministry of Social Empowerment, Welfare and Kandyan Heritage, for the year 2017 :

- i. Preparation of the annual aggregate budget of the Ministry and submitting the same to the Department of National Budget.
- ii. Keeping correct and up to date accounts on all transactions and submitting of such accounts.
- iii. Formulation of financial policies and strengthening of financial management.
- iv. Monitoring all receipts and expenditures and controlling expenditures.
- v. Making suitable proposals to the higher management to review expenditure.

- vi. Submission of final accounts to the treasury and the Auditor General's Department and coordination in that regard.
- vii. Assisting to implement financial regulations properly through a transparent procurement procedure in all purchases.
- viii. Providing the financial assistance recipients throughout the island with their allowances by the due date and time.
- ix. Maintaining the government assets under the Ministry, collecting revenue and supervision.
- x. Assisting with proper maintaining of the financial and accounting procedures of the Ministry and the establishments under the Ministry.

2.5 Strategies

- i. Accurately operating the accounting systems introduced by the government adhering to the given timeframes, and utilizing the productivity of such systems for enhancing the efficiency of the Division.
- ii. Carrying out reconciliations of accounts registers to avoid exceeding the allocation limits.
- iii. Making correct management decisions related to obtaining of supplementary allocations for high expenditure votes, and raising the awareness of the relevant institutions to make such decisions.
- iv. Properly studying the government policies and financial regulations, and taking necessary actions expeditiously to direct such policies and regulations to the relevant divisions/institutions.
- v. Taking necessary steps to avert clash between related roles through proper distribution duties, and abiding by the instructions of the higher management.
- vi. With a comprehensive monitoring on all subjects, consulting the higher supervising officers to make management decisions for expediting the delayed work units and implementing such decisions.
- vii. For implementation of island wide programmes, adopting a network mechanism in collaboration with district secretariats and divisional secretariats.
- viii. Paying special attention regularly to the instructions of the Secretary and Additional Secretaries on the development projects and monitoring activities, and accordingly, communicating with relevant subject directors and taking measures in a transparent manner to ensure financial discipline.
- ix. Carrying out a monthly expenditure analysis by maintaining monthly expenditure reports on all votes and accordingly referring the projects with slow progress to the higher management for improving their progress.

2.6 2017 Achievements

- i. The recurrent allocations made through the 2016 budget against the votes under the Ministry's Head 124 had indicated a progress of 97% with an expenditure of Rs. 11.8 billion. This year, it has been managed to have an increase in the approved allocations up to 12.03 billion by 31 August 2017 with an utilization of Rs. 7.74 billion as at 31 August 2017.
- ii. As against 2016, in the current year, it has been managed to achieve an increase of 34.27% in the approved capital allocations under head No.124. This allocation indicates an utilization of Rs.134.69 million as at 31 August 2017.
- iii. In relation to 2016, the total allocation for the Ministry under head No.124. has been increased by 6.04% with an increase of Rs.12.77 billion in the total allocation amount.
- iv. Following approval of the 2017 expenditure estimates of the Ministry, the subject of Kandyan Heritage was added to the Ministry and accordingly initial estimates in that regard was prepared and an allocation of Rs.4.00 million was obtained.
- v. The Division managed to submit all required accounts reports, the 2016 Appropriation Account, Annual Report of the Public Officers Advance B Account and answers to all audit queries to the Auditor General's Department before the due date.
- vi. The imprest required for development and operations expenditure was obtained as follows from the Department of Treasury Operations as at 31 August 2017.

Recurrent Rs.	Capital Rs.	Advance B Account Rs.	Foreign Funds Rs.	Total imprest Rs.
211,864,000/-	130,800,000/-	10,280,000/-	--	352,944,000/-

- vii. It was managed to complete all procurement activities by the relevant due dates, complying with procurement guidelines and circulars.
- viii. After carrying out of the auditing for the year 2017, no audit queries were received.

2.7 Approved Annual Budget - 2017

Total Capital allocations (Rs.Mn)	Total Recurrent allocations (Rs.Mn)
747.43	12,029.88

2.8 Expenditure from 01.01.2017 to 31.08.2017

Details of allocations obtained as at 31 August 2017 under head No.124 are as follows

Expenditure type	Estimated allocations Rs.	Supplementary allocations Rs.	Total allocation Rs	Expenditure as at 31 August 2017
Recurrent expenditure	836,053,000/-	11,193,824,000/-	12,029,877,000 /-	7,737,634,569/-
Capital expenditure	684,830,000 /-	62,600,000 /-	747,430,000/-	134,689,586/-
Total expenditure	1,520,883,000/-	11,252,424,000/-	12,773,307,000/-	7,872,324,155/-

2.9 Expected expenditure up to 31.12.2017

Total allocation (Rs.Mn)	Total expenditure (Rs.Mn)
12,773.31	12,773.31

2.10 Challenges faced

- i. Changes taking place in the expected allocation requirements against the respective votes because of preparation of the estimates for the year to come 10 months in advance and subsequently changes occurring in the estimated values during the particular period.
- ii. In provision of monthly allowances to beneficiaries, since the allocations are released to Divisional Secretariats on the islanded basis, it causes difficulty to identify suitable alternatives promptly for the inefficiencies in the process due to the delay in carrying out monitoring to ascertain whether provision of allowance has been done on the due date itself and delay in obtaining of progress details.
- iii. In expending the allocations received for 2017 for construction activities, difficulty in reaching the expected targets due to delays caused by late submission of relevant payment vouchers by construction agencies and adverse weather conditions.

2.11 General Achievements

- i. Success in submission of new project proposals and shaving approval for them from the Treasury.
- ii. Successfully conducting the annual board of survey and disposing of the worn-out equipment following the proper procedure and crediting the income to the government income.
- iii. Maintaining the financial management in a better manner in the current year in which it was possible to minimize the number of audit queries in relation to 2016.

03

Planning and Monitoring Division



03. Planning and Monitoring Division

3.1 Introduction

Planning and Monitoring Division assists in formulation of national development policies, programmes and projects related to the social empowerment and welfare sector in accordance with government policies and priorities, and it maintains sound coordination in regard to this process and carries out necessary monitoring. In accomplishing this task, the Division engages the relevant divisions, departments and institutions of the Ministry as well as non-governmental organizations and community based organizations, in this process.

3.2 Vision

“To be the leading Ministry in creating poverty free, right protected society, through planning and monitoring.”

3.3 Mission

“In order to execute the strategic plans of the Ministry, carrying out suitable planning and monitoring for reinforcement of concepts, supervision, training and decision making in collaboration with the implementing partners.”

3.4 Objectives

- i. Encourage an effective and efficient work relationship with all implementing partners for successful completion of strategic and annual action plans.
- ii. Identify the demand for and types of programmes needed for ensuring a wide variety of opportunities for the vulnerable people.
- iii. Support for decision making by preparing of periodic reports required by different authorities.
- iv. Facilitate the implementation of strategic and annual action plans.

3.5 Strategies

- i. Preparation of the action plans for the Ministry based on the Treasury estimates.
- ii. Preparation of the Monthly/quarterly progress reports against the Annual Action Plan and reviewing the progress quarterly.
- iii. Developing a results-based appraisal process, based on the annual action plan of the Ministry.
- iv. Preparation of the Annual Budget and the Performance Report of the Ministry and submitting such reports to the relevant authorities.
- v. Analyzing and recommending the new project proposals and referring them to the Department of National Planning for approval, and acquiring provisions from the Department of National Budget.
- vi. Conducting necessary meetings with stakeholders to formulate new programmes on providing services to the target beneficiaries.

3.6 2017 output (as at 31.08.2017)

- Preparation of the Annual Action Plan for the year 2017 in respect of the expenditure head of the Ministry and that of the departments under the Ministry.
- Obtaining approval for 04 new project proposals.
- Conducting an awareness workshop for raising the awareness about the Social Care Center Project among the field officers of all Divisional secretariats in the Kegalle district.
- Submitting 08 progress reports to the Presidential Secretariat, reporting the progress as at August, 2017, of the activities assigned to this Ministry under implementation of the recommendations of the Lessons Learnt and Reconciliation Committee.
- Preparation of 08 monthly progress reports and submitting 02 progress reports prepared as per the format given by the Department of National Budget, to the Ministry of Finance and the Department of Project Management and Monitoring
- Submitting 02 quarterly progress reports to the Presidential Secretariat.
- Submitting 02 quarterly progress reports on implementation of the recommendations of the Economic Committee, to the Department of Project Management and Monitoring.
- Submitting 02 quarterly progress reports prepared against the Annual Action Plan, to the Department of Project Management and Monitoring.
- Preparation of the Annual Performance Report for the year 2016.
- Preparation and submission of 40 various reports to the Ministry of Foreign Affairs.
- Carrying out the initial activities related to holding the BIMSTEC conference in Sri Lanka.

3.7 Achievements

- Managing to table the Performance Report in Parliament in advance of the due time.
- Carrying out the activities related to implementation of the Social Security Networks Project under the sponsorship of the World Bank and in collaboration with the Ministry of Finance and the Institute of Communication Technology.



04

Internal Audit Division



04. Internal Audit Division

4.1 Introduction

Internal Audit Division of the Ministry of Social Empowerment, Welfare and Kandyan Heritage, according to F.R.133, functions under a Chief Internal Auditor directly responsible to the secretary to the Ministry. The division has an approved cadre comprising a Chief Management Assistant, four (04) Development Assistants and an office employee.

4.2 Vision

To assist the management to utilize the provisions allocated through the Annual Appropriation Act to the Ministry of Social Empowerment, Welfare and Kandyan Heritage, in order that such provisions are directed to the relevant services and programmes, free of fraud, corruption and inefficiency and in a manner that the expected quality and productivity are ensured.

4.3 Mission

To participate in system of internal control of the financial operations of the Ministry the Departments/institution under the Ministry and carry out a continuous and an independent appraisal of such operations and the soundness and adequacy of the internal checks adopted in the prevention and detection of errors and frauds and thereby maintain a productive good governance and a satisfactory management of public assets.

4.4 Objectives

Guiding the Ministry on achieving the expected development goals through conducting of financial audit, performance audit, management audit, environmental audit, system control audit and vulnerable sectors based audit, required for carrying out the services and programmes of the Ministry in a quality and efficient manner. Under this;

- i. Establishing a sound internal control system and a procedure in the Ministry
- ii. Minimizing and prevention of errors
- iii. Identifying the vulnerable areas
- iv. Maximizing the productivity and efficiency
- v. Assisting in resolving financial and management issues
- vi. Reviewing the performance of the divisions under the Ministry by conducting Audit and Management Committee meetings
- vii. Examining the projects and programmes against audit plan to ascertain whether their objectives have been achieved against the action plan

4.5 Strategies

- i. Examining the operations of the Ministry from the management point of view, apart from the technical or accounting point of view and reporting in that regard.
- ii. Appraisal of the progress of works, schemes and projects and the extent to which programmes and schedules are on target.
- iii. Conducting up to date on-site investigations on areas of problem leading to delays
- iv. Appraisal and review of the ways of control employed in supervision of operations
- v. Conducting the Audit and Management meeting as instructed by DMA 2009(1) Circular
- vi. Conducting meetings with relevant departmental heads on internal and external audit queries and reports received by the respective divisions and directives of the committee on public enterprises and state accounts committee, and taking follow-up actions on the progress of such meetings.

4.6 Achievement in 2017

- i. Successfully completing the activities laid down in the internal audit plan
- ii. Timely submission of the reports to be prepared according to the Circular No. DMA/2009 (1) of the Department of Management and Audit
- iii. Conducting the Audit and management meetings within due periods
- iv. Conducting meetings on internal audit observations with relevant Additional Secretaries and staff of the relevant division and minimizing the number of audit queries.
- v. Based on the facts observed through internal and external audit reports, preparing and implementing a set of guidelines on improving the internal control systems of the institutions
- vi. Preparing a questionnaire to appraise the internal control systems

4.7 Expected Result

Whether the target beneficiary receives the relief and services that is provided island wide and the assistance provided island wide through the welfare development projects, by the Ministry of Social Empowerment, Welfare and Kandyan Heritage with the objective of socializing and economically developing of the needy people, and achieving the objective of empowering the society through enhancement of the living standards of the beneficiaries or their families by receiving such relief, services and allowances.

05

Counseling Division



05. Counseling Division

5.1 Introduction

This division is established in 2005 to provide counseling services to the persons who are needed counseling services.

5.2 Vision

“A nation with a mentally healthy and balanced personality”

5.3 Mission

“As the focal institute in the counseling service in Sri Lanka making every citizen contribute to the national development by preventing mentally imbalances, personality development, delivering treatments on counseling and enhancing psychological wellbeing through counseling and coordinating“

5.4 Objectives

- i. Minimizing the community being diseased in psychological disorders.
- ii. Delivering a qualitative counseling service by using innovations of the counseling field.
- iii. Making better coordination among the professionals of the counseling service.
- iv. Guidance and monitoring on delivering counseling service.

5.5 Strategies

- i. Preparing a national policy for the counseling service.
- ii. Preparing standards for the counseling service
- iii. Establishment of divisional and district level counseling centers and assigning counseling officers to those centers.
- iv. Providing counseling services to the government and non-government institutions which have counseling requirements (hospitals- mental health clinics ,stroke clinics, cancer clinics, nephritic clinics, prisons, children homes and adults homes, Airlines)
- v. Providing 24 hours mobile telephone counseling service for the persons who are essential to have counseling service but counseling officers are not available in the office and in an emergency cases.
- vi. Implementation of disaster counseling clinics and mediation programmes for the persons endangered by natural and man-made disasters.
- vii. Expansion of the counseling service by conducting development and prevention counseling programmes.
- viii. Skill development by conducting theoretical and practical training programmes on counseling
- ix. Coordination with government and non-government institutions which have been delivering counseling service
- x. Issuing publications to promote the knowledge of counseling theories (Sinhala and Tamil medium)

5.6 Output obtained in year 2017

Serial No	Activity	Output
1	Prevention the community being psychologically affected and conducting group counseling programmes	3596 programmes 169450 persons
2	24 hours mobile telephone counseling service	4218 persons
3	Training programmes for counseling officers	08 programmes 144 persons
4	Activities of publishing and advertising	Leaflets - 90,000 Banners - 06 Magazines of 2016- 500
5	Coordination and supervision of counseling activities at national, district and divisional level	98 meetings
6	Providing individual counseling service in the district and divisional offices	20259 persons

5.7 Expected output in year 2017 (from 01.09.2017 to 31.12.2017)

Serial No	Activity	Expected expenditure (Rs.Mn.)	No.of beneficiaries	Expected results
1	National counseling day	2.52	450	Guidance on preparing a mechanism to monitor the counseling service among professionals of counseling field and making a discussion about new trends of counseling. In line with the international mental health week
2	Training programmes for counseling officers	0.56	04 programmes 94 officers	Skill development of the officers who are engaging in the counseling service by making them aware about new trends in counseling service to deliver better service for their clients
3	publishing and advertising activities	0.73	100000 leaflets 206 banners 1500 magazines of 2017	Promotion the theoretical and practical knowledge on counseling
4	Coordination and supervision of counseling activities	0.24	142 meetings	Supervision the progress on delivering and promotion the counseling service of 217 of

	at national, district and divisional level			officers who were attached to provide counseling service
5	Prevention the community being psychologically affected and conducting group counseling programmes	.96	446 programmes 20100 beneficiaries	Providing counseling service to 20100 of beneficiaries to minimize psychological disease and promote their mental wellbeing

5.8 Expected socio-economic result

- i. Guidance on preparing a mechanism to monitor the counseling service among professionals of counseling field and making a discussion about new trends of counseling, In line with the international mental health week.
- ii. Psychologically empowering the beneficiaries by providing individual counseling service in district and divisional level.
- iii. Making 40,359 of beneficiaries aware to minimize psychological disease and promote their mental wellbeing
- iv. Skill development of the officers who are engaging in the counseling service by making them aware about new trends in counseling service to deliver better service for their clients
- v. Promotion the theoretical and practical knowledge on counseling

5.9 Approved annual budget

Capital (Rs.Mn)	Recurrent (Rs.Mn)
15	-

5.10 Expenditure from 01.01.2017 to 31.08.2017

Allocation (Rs.mn)	Expenditure (Rs.mn)
10	5.9

5.11 Expenditure from 01.09.2017 to 31.12.2017

Allocation (Rs.mn)	Expected Expenditure (Rs.mn)
9.1	9.1

5.12 Challenges faced in implementing

- i. Peoples are not willing to get counseling service due to humiliated condition of the society on psychological issues and mental health fields.
- ii. Contribution of the youths on development of the country is insufficient because of unsatisfactory participation of the youths for attitude development programmes, awareness programmes on financial literacy, counseling programmes such as building living standards which are implemented in rural level.
- iii. Lack of appropriate places (at least a counseling center or room with minimum requirements) to deliver counseling services in most of district and divisional secretariats.
- iv. The inability to socialize the correct and clear sense on counseling service and counseling profession because of the various activities are doing by social media.
- v. Opportunities are limited to be learnt new trends and techniques of counseling
- vi. Unable to get contribution of intellectuals and persons with special skills on counseling in skill development programmes conducted at the government institutions.
- vii. Opportunities are limited to represent international training programmes connected with counseling

5.13 Overall Achievements

- i. Rescue 11 persons who committed to suicide.
- ii. Guidance to conduct national level mediation programmes on counseling in an integrated approach coordinating with other ministries and services in the events of floods and disasters at Salawa- Awissawella , Aranayake, Bulathkohopitiya-Kegalle, Kollonnawa-Meethotamulla, Rathnapura and Kaluthara districts.
- iii. Preparing a draft of the ethics coordinating with the government institutions for officers who are assigned to deliver counseling services.

5.14 Project activities from 01.01.2017 31.08.2017

Name of the project No 01	Prevention the community being psychologically affected and conducting group counseling programmes
Activities	Implementation of disaster counseling clinics and mediation programmes for the persons endangered by natural and man-made disasters.
Location	<ol style="list-style-type: none"> Awissawella salawa area Kegalle Aranayake and bulathkohupitiya area Kolonnawa meethotamulla area In the floods in Rathnapura and Kaluthara districts
Target group	<ol style="list-style-type: none"> 254 of endangered peoples in Awissawella salawa area 103 of endangered people in Kegalle Aranayake and bulathkohupitiya area 700 of endangered people in Kolonnawa meethotamulla area 2007 of endangered people in the floods condition in Rathnapura and Kaluthara districts
Time Frame	It is being implemented as a long term program with a follow-up on a joint approach from June 2016
Achievements	<ol style="list-style-type: none"> Decrease being psychologically affected the clients and increase being referral them for counseling by supplying individual counseling service. Increase the number of clients through promotion of the mental wellbeing in community level. Making community aware through community based awareness programmes on counseling and persons who have been advised are forwarded to obtain counseling service.
Expenditure up to 31.08.2017	Rs..0.3 Mn



Programme of Meethotamulla

Programme of salawa area



Name of the project No 02 Skill development by conducting theoretical and practical training programmes on counseling

Activities Workshop on skill development for Development Officers (Counseling) for year 2017

Location

- i. Community training center – Thalahene
- ii. National Institute for co-operative development – Polgolla
- iii. Auditorium of Badulla District Secretariat
- iv. Auditorium of Hambanthota District Secretariat

Target group 217 of Counseling Assistants and Development Assistants (Counseling)

Time Frame March 2017 – October 2017

Achievements

- i. Providing quality counseling services to the clients by developing the knowledge and skills of the officers in the counseling field.
- ii. Promotion of practical and theoretical knowledge on counseling subject.

Expenditure up to 31.08.2017 Rs.0.84 Mn

Training programme held in National Institute for co-operative development – Polgolla



Name of the project No 03

Prevention the community being psychologically affected and conducting group counseling programmes

Activities

Counseling mediation programme under “Pibidemu Polonnaruwa” District development project

Location

Divisional secretariat - Lankapura

Target group

137 of government officials in Lankapura Divisional Secretariat

Time Frame

August 2017 – 15th December 2017

Achievements

- i. Improvement of pleasant inter-personal relationships with the community
- ii. Personality building to face positively to the challengers and obstacles in service supplying
- iii. Improvement of channeling to get counseling service by promotion mental wellbeing of the community
- iv. Improvement of awareness on counselling service in the common society and channeling persons who deserve to get counseling, by implementing awareness programmes in community level.

Expenditure up to 31.08.2017

Rs. 0.27 Mn

Field officers in Lankapura divisional secretariat



Name of the project No 04 Prevention the community being mentally confused and conducting group counseling programmes

Activities Conducting “Subodhya” programmes for government officers

Location

- i. Ministry of industrial and rural development , western province
- ii. All divisional secretariats in kegalle district except Yatiyanthota divisional secretariat
- iii. Pujapitiya and Madadumbara Divisional secretariats of Kandy district
- iv. Staff of the Ministry of social empowerment, welfare and kandyan heritage

Target group 50 of Rural development officers/ 1025 of field officers and samurdhi development officers in Kegalle district divisional secretariats/ 195 of officers in Pujapitiya and Madadumbara Divisional secretariats of Kandy district/120 of office staff at the Ministry of social empowerment, welfare and kandyan heritage.

Time Frame March 2017 – 15th December 2017

Achievements

- i. Improvement of pleasant inter-personal relationships with the community
- ii. Personality development on facing challenges & in their services.

Expenditure up to 31.08.2017 Rs. 0.26 Mn

Training of field officers in Rambukkana divisional secretariat



Name of the project No 05	Prevention the community being Psychologically affected and conducting group counseling programmes
Activities	Pre – Marriage programmes
Location	160 of selected divisional secretariats
Target group	30 youths each from a divisional secretariat
Time Frame	January 2017 – 15 th December 2017
Achievements	<ol style="list-style-type: none"> i. Improvement of pleasant inter-personal relationships and decrease being psychologically affected of the community ii. Improvement of channeling to get counseling service by promotion mental wellbeing of the community iii. Improvement of awareness on counselling service in the common society and channeling persons who deserve to get counseling,
Expenditure up to 31.08.2017	Rs.2.75 Mn

Psychological counseling programme held at Akmeemana divisional secretariat for whom needy for marriage



Name of the project No 06

Prevention the community being Psychologically affected and conducting group counseling programmes

Activities

Personality development, Leadership skills development and group activities

Location

These programmes are being implemented at Walasmulla, Kanumuldeniya north / Middeniya maha vidyalaya and Giradurukotte maha vidyalaya by the counseling division of Ministry of social empowerment, welfare and kandyan heritage and counseling officers who are assigned to the district and divisional secretariats.

Target group

1089 of school children and teachers

Time Frame

January 2017 – 15th December 2017

Achievements

- i. Provide individual counseling services to reduce mental retardation and strengthen interpersonal relationships
- ii. Children with creative personality and ability to face challenges.
- iii. Promote children to get counseling services on educational issues.

Expenditure up to 31.08.2017

Rs.0.15 Mn

A programme held at Kahawaththa divisional secretariat

A programme held at Benthara divisional secretariat



Name of the project No 07	Prevention the community being Psychologically affected and conducting group counseling programmes
Activities	Making Office Staff aware on mental health for career life
Location	160 of selected divisional secretaries
Target group	Officials 40 each from a selected government or private institution
Time Frame	August 2017 – 15 th December 2017
Achievements	<ol style="list-style-type: none"> i. Improvement of pleasant inter-personal relationships and decrease being Psychologically affected of the community by delivering individual counseling services ii. Personality building to face positively to the challengers and obstacles in service supplying iii. Improvement of awareness on counselling service in the common society and channeling persons who deserve to get counseling
Expenditure up to 31.08.2017	Rs.0.41 mn

**The programme held at
Kuruwita divisional
secretariat**



Name of the project No 08

Prevention the community being Psychologically affected and conducting group counseling programmes awareness programme for Journalists

Activities

Location

20 District Secretariats

Target group

40 Journalists from each District for one programme

Time Frame

February 2017 – 15th December 2017

Achievements

- i. Improvement of awareness on counselling service in the common society and channeling persons who deserve to get counseling.
- ii. Motivation them to report as not harmful to the personal mentality in reporting sensory events and occasions.

Expenditure up to 31.08.2017

Rs.0.35 Mn

Journalists awareness programme in Galle District



06

**Rural Development Training
& Research Institute**



06. Rural Development Training & Research Institute

6.1 Introduction

Rural Development Training & Research Institute, established in 1974, is the pioneering institute which applies participatory development methodologies for the National development programs. By implementing the Change Agent Program in 1978, RDTRI launched an Action research in order to experiment the Participatory Development Approach for the first time in Sri Lanka. We have contributed to a number of development programs such as Janasaviya, Samurdhi, and Gama Neguma through introducing social mobilization methodologies in order to enhance the people participation for those programs. Currently RDTRI is comprised from main 4 divisions, namely Training, Research, Publication and Planning.

6.2 Vision

“To be the pioneer institute to empower the community for a prosperous Sri Lanka”

6.3 Mission

It can be seen historically that the communities who are marginalized from the main development stream have not been able to receive the anticipated benefits of development. Rural Development Training & Research Institute acts as the strategic which bridges these communities with the main development stream.

6.4 Objectives

1. Organize at least 80% of the community in all villages at selected Divisional secretariats to empower the community through implement the household programs.
2. Increase up to 60% of the community participation in the decentralized rural development programmes in 05 provincial councils through conduct mobilization and training program and follow up programs.
3. Build up coordination who engaged with poverty alleviation programs in national and international level.
4. Conduct open forums to empower the community through Conduct research about the poverty alleviation and issues of the poverty.
5. Publish Classical and term publications on the theory and the practice on the rural development special research publications
6. Organize the activities through awareness programs to enhance the rural development programs on national and divisional level.

6.5 Strategies

1. Develop the participatory development methodology as a basic methodology of rural development
2. Monitoring the field offices to direct combination with families and community in the empowerment process.
3. Build up coordination with provincial councils to enhance the provincial rural development programs.
4. Publish annual, semiannual and term publications to share the information relating with rural development.
5. Conduct open forums about current social issues to empower the community
6. Publish annual development publications for policy makers, development workers and rural development leaders.
7. Build up coordination with government and non-government organizations to implement rural development programs.

6.6 Outputs of the implementing programs – 2017

- 1. Conduct Annual Training programmes**
 - a. Conduct 11 training programs with 285 participants in various training modules.
- 2. Action base training program of household management**
 - a. Conduct 21 training programs with 716 participants in 07 Divisional secretariats.
- 3. Functional Programmes of Small Scale Entrepreneurs.**
 - a. Conduct 06 training programs with 192 participants in 04 Divisional secretariats.
- 4. Pubudamu Polonnaruwa model village program**
 - a. Conduct 03 training programs with 125 participants in Welikanda Divisional secretariat.
 - b. Prepared a development plan with officers and community participation.
- 5. Open Forum on Rural Development & Poverty Alleviation**
 - a. Conduct 03 training programs with 125 participants on 01.03.2017 – Badulla-Pelgathenna
- 6. Conduct a open forum with 250 participants held on 02 of March 2017 at Palgathenna training centre Badulla**
 - a. Increasing the living standards of the rural community through the strengthening of “Prajashakthi” organizations. Commemoration of change agent program held on Galle engaged with 23 “Prajashakthi” organizations in island wide also conduct programs for preparation of annual action plan.
- 7. Action base research on Alokagama village**
 - a. Social issues of 198 families have been identified in the village.
 - b. Development Plans are being prepared.

8. **Study of Success of implementing program for eradicating the poverty who involved the natural disasters and recognized the new strategies for poverty alleviation programs.**
 - a. Conducted 03 programmes for identification of issues of the community who faced in natural disasters.
 - b. Relevant strategies are already recognized.
9. **Social mobilization program on build up a healthy rural community through the consumption of nontoxic foods.**
 - a. 07 villages have been identified and 04 training program have been conducted.
10. **Conduct Selected Case studies engaged with rural development**
 - a. Conduct a case study to identify how to impact the micro finance system to change the community life through samurdhi micro finance loan system in Udunuwara Division.
 - b. Conduct a case study to identify the challenges that farmers faced in organic agricultural field.
11. **Publish “Praja shakthi” magazine**
 - a. Articles have been collected and process the preparing dummy.
12. **Publish “Tharanaya” News letter**
 - a. 500 copies have been printed for first periodical. Information is being collected for second.
13. **Publish a Journal on Rural Development**
 - a. 500 copies have been distributed.
14. **Develop the library facilities**
 - a. 300 books have been purchased for Borella and Pilimathalawa libraries.

6.8 Expected social and economic results

According to action plan we are expecting to empower the 2100 low income families, buildup 600 small scale entrepreneurs, empower 200 families through model village program and buildup 200 model home gardens end of the year.

6.9 Approved annual budget – 2017

Capital (Rs.Mn)	Recurrent (Rs.Mn)
8	47

6.10 Expenditure from 01.01.2017 to 31.08.2017

	Allocation(Rs.Mn)	Expenditure(Rs.Mn)
Recurrent	22	21.45
Capital	2	2

6.11 Expected Expenditure from 01.09.2017 to 31.12.2017

	Allocation (Rs.Mn)	Expenditure(Rs.Mn)
Recurrent	22.55	22.55
Capital	6	6

6.12 Challenges faced on implementation

1. Many programs have been postponed due to flood.
2. Some schedule programs has been postponed due to lack of officers and equipment.
3. Officers faced difficulties to participate the community at several field research programs.

6.13 Achievements

1. Conduct an open forum about the micro finance system.
2. Identified social issues of villages and prepare a development plan for solutions under "Pubudamu Polonnaruwa" Program.
3. The pilot project has been implemented to empower the community in a selected village.

6.14 Project activities from 01.01.2017 to 31.08.2017

Name of the project – No 01	Implementing Annual training programs
Activity	Conducted 14 training programmes in various modules for field officers who work in rural and Divisional level.
Place	Borella and Pilimathalawa centres
Target group	For 560 field officers who engaged in rural and divisional level
Time Frame	January 2017 - November 2017
Achievements	Enhance the performance of 560 field officers who engaged in rural and divisional level
Expenditure up to 31.08.2017	Rs. 0.57 Mn

Name of the project – No 02	Action base training program for field officers about household management
Activity	Uplift 2100 low income families through conduct awareness program for 210 Samurdhi development officers
Place	Homagama, Kaduwela, Horana, Minuwangoda, Yatawaththa, Pathahewaheta and Galigamuwa
Target group	For Samurdhi development officers
Time Frame	January 2017 - November 2017
Achievements	enhance the performance of 716 field officers who engaged in Rural and Divisional level
Expenditure up to 31.08.2017	Rs. 0.50 Mn

<p>Name of the project – No 03</p> <p>Activity</p> <p>Place</p> <p>Target group</p> <p>Time Frame</p> <p>Achievements</p> <p>Expenditure up to 31.08.2017</p>	<p>Functional Programme for the Empowerment of Rural Small Scale Entrepreneurs</p> <p>Uplift the 600 Rural Small Scale Entrepreneurs through conduct awareness program for Samurdhi development officers</p> <p>Kaduwela and Udunuwara</p> <p>For 60 Samurdhi development officers</p> <p>January 2017 - November 2017</p> <p>Conduct 06 training programs with 192 participants in 02 Divisional secretariats</p> <p>Rs. 0.15 Mn</p>
<p>Name of the project - No 04</p> <p>Activity</p> <p>Place</p> <p>Target group</p> <p>Time Frame</p> <p>Achievements</p> <p>Expenditure up to 31.08.2017</p>	<p>Pibidemu Polonnaruwa</p> <p>Identify issues of communities and prepare a development plan for solution.</p> <p>Boaththa, Karapola and Navasenapura villages in Welikanda Divisional secretariat.</p> <p>For 125 officers and community of villages.</p> <p>March 2016 - November 2017</p> <p>Identified social issues of villages and prepare a development plan for solutions</p> <p>0.10</p>
<p>Name of the project – No 05</p> <p>Activity</p> <p>Place</p> <p>Target group</p> <p>Time Frame</p> <p>Achievements</p> <p>Expenditure up to 31.08.2017</p>	<p>Open Forum on Rural Development & Poverty Alleviation</p> <p>Conduct 03 open forums about current issues.</p> <p>Badulla, Pilimathalawa and Mathara</p> <p>Government and nongovernment officers 750 Rural Developers and development officers in Divisional Level.</p> <p>February – 2016 - November 2017</p> <p>Conduct a open forum with 250 participants held on 02 of March 2017 at Palgathenna training centre Badulla</p> <p>Rs. 0.17 Mn</p>
<p>Name of the project – No 06</p> <p>Activity</p> <p>Place</p> <p>Target group</p> <p>Time Frame</p> <p>Date of completion</p> <p>Achievements</p>	<p>Increasing the living standards of the rural community through the strengthening of Praja Shakthi organizations. Conduct action research for increase the living standard of rural community.</p> <p>Galle, Badulla and Kurunegala</p> <p>Rural community and members of praja shakthi organization.</p> <p>March 2016</p> <p>November 2017</p> <p>Commemoration of change agent day held on yakkalamulla, galle. Also plan to conduct research about praja shakthi development mythology</p>

Name of the project – No 07	Action base research on Alokagama village for empower the villages through social and economic development processes'
Activity	Identify issues of communities and prepare a development plan for solution
Place	Alokagama village – Yatawatte Divisional secretariat
Target group	for community leaders in village.
Time Frame	January – 2017 - November 2017
Achievements	Identified social issues of 187 families and conduct 02 awareness programs.
Expenditure up to 31.08.2017	Rs. 0.05 Mn
Name of the project – No 08	Study of Success of implementing program for eradicating the poverty who involved the natural disasters and recognized the new strategies for poverty. Alleviation programs
Activity	Identify issues who involved the natural disasters and recognized the new strategies for solutions. Also plan to prepare a development plan with officers.
Place	Padaviya and Vilgamuwa Divisional secretariat
Target group	for 125 community leaders
Time Frame	January – 2017 - November 2017
Achievements	Surveys done by Padaviya and Vilgamuwa Divisional Secretariat
Expenditure up to 31.08.2017	Rs. 0.130 Mn
Name of the project – No 09	Social mobilization program on build up a healthy rural community through aware the consumption of nontoxic foods, recognize eco-friendly Agricultural methodologies
Activity	Recognize a development process for enhance the nutrition level of the rural families; uplift the good habits for healthy life and minimizing of threats being posed by non-communicable diseases
Place	Variyapola, Balawaththala, Ibbagamuwa
Target group	kuruvithenna, Rideemaliyadda and Uvathissapura
Time Frame	280 community leaders and community workers.
Achievements	March 2017 - November 2017
Expenditure up to 31.08.2017	Recognized 280 families in 07 village also buildup coordination with officers of supporting services. Rs. 0.10 Mn

<p>Name of the project – No 10</p> <p>Activity</p> <p>Place</p> <p>Target group</p> <p>Time Frame</p> <p>Achievements</p>	<p>Conduct Selected Case studies engaged with rural development</p> <p>Conduct a case study to identify how to impact the micro finance system to change the community life through Samurdhi micro finance loan system in Udunuwara Division. Conduct a case study to identify the challenges that farmers faced in the organic agricultural field</p> <p>Udunuwara and Gampaha</p> <p>Small scale enprenues and organic farmers in selected village</p> <p>March – 2017 - November 2017</p> <p>Recognized 20 families in 02 village.</p>
<p>Name of the project No 11</p> <p>Activity</p> <p>Place</p> <p>Target group</p> <p>Time Frame</p> <p>Achievements</p> <p>Expenditure up to 31.08.2017</p>	<p>Publish “Tharanaya “news letter</p> <p>Publish two periodical of development news about ministry and Institution (1000 copies)</p> <p>Borella and pilimathalawa</p> <p>Officers, university students and rural active community.</p> <p>February – 2017 - November 2017</p> <p>Ist periodical has been printed</p> <p>Rs. 0.02 Mn</p>
<p>Name of the project No 12</p> <p>Activity</p> <p>Place</p> <p>Target group</p> <p>Time Frame</p> <p>Achievements</p> <p>Expenditure up to 31.08.2017</p>	<p>Publish a Journal on rural development</p> <p>Publish a journal include articles about rural development (500 copies)</p> <p>Borella</p> <p>Officers, university lecturers , students and rural active community.</p> <p>February 2017 - November 2017</p> <p>Journal has been published.</p> <p>Rs. 0.16 mn</p>
<p>Name of the project – No 13</p> <p>Activity</p> <p>Place</p> <p>Target group</p> <p>Time Frame</p> <p>Achievements</p>	<p>Publish Prajashakthi magazine</p> <p>Publish a magazine include relevant articles of rural development Programs</p> <p>Pilimathalawa</p> <p>Government and nongovernment officers, university students and rural active community.</p> <p>February 2017 - November 2017</p> <p>Processing the preparation works.</p>

Name of the project – No 14

Activity	Purchasing books for library.
	Purchase books about rural development and current topics.
Place	Borella and pilimathalawa
Target group	Officers, university students and rural active community.
Time Frame	January 2017 - August - 2017
Achievements	300 books has been purchased.
Expenditure up to 31.08.2017	Rs. 0.10 Mn

Name of the project – No 15

Activity	Build up a website for Institution
	Transmit the information to followers.
Place	Borella
Target group	government and nongovernment officers, university lecturers and students.
Time Frame	January 2017 - December - 2017
Achievements	70% works has been completed.

Library - Borella

Library - Pilimathalawa



**Participatory Leadership
Skills Development Training**



Entrepreneurship Training Intervention



Open Discussion Programme –Passara

No poisonous tomorrow - Gokarella



07

Department of Social Services



07. Department of Social Services

7.1 Introduction

The Department of Social Service was established on 01st of February 1948 on a recommendation of Social Services Commission which was appointed in 1944 with the chair of Sir Ivor Jennings. Initially, the main task of the Department was to provide financial assistance to estate workers and poor families in our country on the occasions of victimization by disasters and illnesses.

These relief programmes which were in primary level have been expanded to encompass their livelihood development a well rising above the dependence mentality on the basis of contemporary needs.

The main objective of the Social Services Department is to incorporate these marginalized and disadvantaged communities into national development as active stakeholders through developing them by their own efforts.

7.2 Vision

“ To be the pioneer on creating a safe and secure Sri Lanka, protecting rights and equality of the marginalized and disadvantaged communities in 2030”

7.4 Mission

Mediation for community integration by ensuring rights of the target groups and empowering them in inter-institutional coordination and professional intervention through innovation approaches in a speedy, efficiency and productive research conducting, policy planning and projects implementation to be obtained expected results.

7.5 Objectives

- i. Empowering professional activities and extra activities of 500 of youths with disabilities in 16-35 age range in the eight of vocational Training Centers established under the Department of Social Services.
- ii. Providing residential care for 80 of mentally retarded children who have not custody of a guardian.
- iii. Mediation on minimize disabilities of 100 children in 0-18 years age groups and with various types of disorders.
- iv. Mediation on minimize issues to be faced by disabled community in their daily life
- v. Residential Rehabilitation, Training and socialization of 100 of drug addicts.
- vi. Provision of guidance for the peoples who were victimized by contemporary social issues.

7.6 Strategies

- i. Development of professional activities of disabled youths compatible with the existing market by means of modern technical methods.
- ii. Provision of tool kits for the trainees who successfully completed the training and making them direct for job opportunities in private business sectors.
- iii. Provision of infra-structure facilities to modernization the existing vocational trainings
- iv. Establishment of Vocational Training Centers covering all provinces as to be able to recruit more students.
- v. Establishment of “Swa Shakthi” organizations and allocating direct provisions for that in order to minimize problems which have been faced by disabled persons in their daily works (water facilities, electricity facilities, water mattress, air mattress, commodes and accessibility facilities)
- vi. Establishment of Care Centers as covered all provinces, Provision of proper guidance and providing infrastructure facilities for mentally retarded children who have not custody of the guardians.
- vii. Providing opportunities for offices for local and foreign workshops, conferences and training in order to enhance their knowledge, skills and attitudes related their duties.

7.7 Output - 2017

- i. Providing services for 99 of children with special needs of child guidance center at Nawinna, Mharagama
- ii. Providing proper vocational trainings for 466 of youths with disabilities.
- iii. Providing of tool kits for the youths who have completed the vocational training.
- iv. provision of 111 of commodes, 08 of air mattresses, 07 of entrance facilities, 02 electricity facilities, 06 water facilities, 12 of water mattresses for person with disabilities representing all divisional secretariats in the island.
- v. Providing care for 73 boys who lost their parents in Samadhi center Puwakpitiya
- vi. Socialization of 90 persons who were completely rehabilitated, at Puwakpitiya Jayawiru home.
- vii. Providing external training for 118 of officials and foreign training for 04 officials in the Department.
- viii. Construction of new hostels and dining rooms in Thelembuyaya and Amunukumbura vocational training centers for the purpose of increasing recruitment capacity.
- ix. Constructing a playground to enhance sport facilities for 163 of children in homes of Puwakpitiya Jayaviru (caring) and Samadhi (drug prevention)
- x. Providing marketing facilities for hand crafts of disabled children in Amunakubura Vocational Training Center.

7.8 Expected socio-economic result

- i. Strengthen the family environment and economy by minimizing disorders in pre-childhood.
- ii. Socialization disabled youths who completed the training properly and join them to the national economy
- iii. Engaging in economically self-employments.
- iv. Minimization of sanitary, housing, accessibility and social issues of the Persons with Disabilities.
- v. Strengthening of the family economy by providing protection for mentally retarded children.
- vi. Socialized of fully rehabilitated persons.

7.9 Approved Annual Budget -2017

Capital (Rs.Mn)	Recurrent (Rs.Mn)
179.1	521.9

7.10 Expenditure from 01.01.2017 to 31.08. 2017

	Allocation (Rs.Mn)	Expenditure(Rs.Mn)
Capital	85	15.44
Recurrent	290	283.94

7.11 Expected Expenditure from 01.09.2017 to 31.12.2017

	Allocation (Rs.Mn)	Expected Expenditure(Rs.Mn)
Capital	163.66	163.66
Recurrent	237.96	237.96

7.12 Challenges faced in implementing

- i. Imprest is not received on time when implementation of projects as per the action plan

7.13 Overall Achievements

- i. Contribution to enhance social and market economy through making welfare facilities of disadvantaged persons under the new economic programme
- ii. Empowering rural economy to be reduced the disparity of the all disadvantaged peoples who are living in between national level and ground level, on income or life standard

7.14 Projects implemented upto 31.08.2017

Project - No 01

Activity

Child Guidance programme

- i. Introduce a more productive process of early intervention on children's disorders
- ii. strengthen the service net related with various fields on service supplying for children with disabilities
- iii. Strengthen the early childhood education and inclusive education of the children with special needs
- iv. Conduct counseling services to make a better mentality for the parents and family members of disabled children.
- v. Expand the project to other districts

Location

Children guidance center, Nawinna, Maharagama

Target Group

Disabled peoples in 0-18 years age group

Time Frame

01.01.2017 – 31.12.2017

Achievement

Provision the services for 99 Persons with Disabilities

Expenditure up to 31.08.2017

Rs. 0.73 Mn



An event of extra curriculum activity of the children in Maharagama children guidance center

Project - No 02

Activity

Location

Target Group

Time Frame

Achievement

Expenditure up to 31.08.2017

Welfare programme for the Persons with Disabilities

- i. Provide vocational training for the youths with disabilities
- ii. Provide professional tool kits for self-employments and referring to open employments
- iii. provide financial assistance and infra-structure facilities to the volunteer organizations

in seven districts in the island

Youth with disabilities

01.01.2017 – 31.12.2017

Training 466 of Youths with Disabilities

Rs.18.54 Mn



In an occasion of a training of disabled children in the vocational training centers

Project - No 03**Activity****Community Based Rehabilitation (C.B.R.)**

- i. Provide direct provisions for persons with disabilities under the community based inclusive development programme (commodes, Air mattress, housing and entrance facilities)
- ii. Establish and empower the “Swashakthi” organizations of disabled persons in divisional level
- iii. Implement of various programmes through integrated approach

Location

Island wide

Target Group

All of disabled communities

Time Frame

01.01.2017 – 31.12.2017

Expenditure up to 31.08.2017

Rs.3.72 Mn

Project - No 04**Activity****Caring of mentally retarded children**

Provide care for 100 of mentally retarded children without guardians.

Location

Awissawella , puwakpitiya Samadhi children center

Target Group

Mentally retarded boys without guardians.

Time Frame

01.01.2017 – 31.12.2017

Achievement

Caring 73 of Disabled Dchildren

Project - No 05**Activity****Visually Handicapped Trust Fund**

- i. Provide educational and cultural assistance, sports assistance and scholarships for the visually handicapped students and financial assistance for A/l students with visual impairments.
- ii. Provide contact lenses and medical assistance
- iii. Run visually handicapped women’s centers

Location

Department of Social Service

Target Group

All visually handicapped communities in the island

Time Frame

01.01.2017 – 31.12.2017

Achievement

- i. Paying allowances for three of visually handicapped counselors
- ii. Paying allowances for three of trainees
- iii. Provision of scholarships for 56 of university students with visual impairments
- iv. Provision of contact lenses for 13 of visually handicapped persons
- v. Provision of self-employment assistance for five women with visual impairments

Expenditure up to 31.08.2017

Rs. 3.79 Mn

Project - No 06

Activity	Drug Prevention programme Conducting programmes on rehabilitation of drug addicts, residential vocational trainings, socialization and awareness in island wide.
Location	Jayawiru Sewana institute at Puwakpitiya, Awissawella
Target Group	Drug addicts
Time Frame	01.01.2017 – 31.12.2017
Achievement	Referral 90 of drug addicted persons for rehabilitation
Expenditure up to 31.08.2017	Rs.3.30 Mn

7.15 Expected national level programmes to be implemented from 31.08.2017 to 31.12.2017

1. National athletic meet of Persons with Disabilities will be held at Diyagama Mahinda Rajapaksha Stadium on 20.10.2017
2. "Sithru", the cultural arts concert of Persons with Disabilities and National award ceremony on evaluation of "Swa Shakthi" groups will be held at Nelum Pokuna Theater on 02.10.2017
3. National white cane day in line with International white cane day will be held at Baththaramulla Apegama premises on 17.10.2017
4. Construction of vocational training centers in Baticaloa and Kilinochchi district to be provided vocational trainings for disabled children lived in Northern and Eastern Provinces.



An event of the sport meet and new year festival of disabled children held in Baththaramulla G.H.Buddadasa ground in 2017



Opening ceremony of the new hostel for disabled children at Thelembuyaya vocational training center in 2017



Opening ceremony of the new hostel for disabled children at Aumunakumbura vocational training center in 2017



An event of the field activities training held in the Department for field officers in 2017



08

Department of Samurdhi Development



08. Department of Samurdhi Development

8.1 Introduction

The Department of Divineguma Development was established in accordance with the Divineguma Act No 01 of 2013. The major objective of this Department is to provide assistance for eradication of poverty by providing welfare for fourteen lakhs of Samurdhi beneficial families, providing allowances through social security fund in the special occasions of those families, implementing programmes to enhance their livelihood and empower them and providing micro financial loans through 1074 of Samurdhi banks. In addition this department has been involved to create and implement various types of programmes to social development by establishing a network of community based organizations gathering poor and low income families.

8.2 Vision

“To create a poverty free Sri Lanka by 2030”

8.3 Mission

“ Build up a poverty free, social justice and food security ensured prosperous nation by social security, social welfare, human resources development, livelihood development, empowering poor, low income and other vulnerable communities through providing micro finance assistance, significantly contribution to protect and enrich the environment and acceleration the national development.

8.4 Objective

Following objectives are expected to achieve by implementing samurdhi programmes from 01.01.2017 to 31.12.2017

- i. Supplying daily consumable necessities for 1,400,000 poor families.
- ii. Providing social security care by offering entitled financial benefits in special events comes from birth to death for 1,400,000 families.
- iii. Raising the income of 1,400,000 of low income families by Rs.5000.00
- iv. Strengthening economic and social welfare through 25 district organizations, 331 divisional organizations and 36,000 community based groups.
- v. Provide Rs.Mn.25,000 of micro financial loans through 1,074 of samurdhi banks per year in order to enhance livelihood of 1,400,000 families.

8.5 Strategies

- i. Providing Samurdhi assistance for identified 1,400,000 families under four groups (Rs.3,500/-, Rs.2,500/-, Rs.1,500/-, Rs.420/-)
- ii. Providing social security benefits in the cases of child births, marriages, diseases, deaths and child education necessities in above said families on time by acquired details from divisional offices.
- iii. Implementation of livelihood development programmes in accordance with identified necessities of samurdhi beneficiaries.
- iv. Establishment and continuing community organizations, Divisional organizations and district organization based on poor and low income families with assistance of field officers.
- v. Implementation of various types of micro financial services through samurdhi banks by identifying loan necessities of poor and low income families and providing targets to the officers on that matter.

8.6 Output obtained in year 2017 (up to 31.08.2017)

8.6.1 Livelihood development

- i. Providing benefits to enhance living standards of Samudhi beneficiaries by implementing 375 of agriculture projects, 451 of animal husbandry projects, 81 of fisheries development projects, 1851 of small industries development projects, 69 training programmes for youths based on job confrontation. Total expenditure is Rs.146.89 Mn
- ii. Constructing 841 houses for 841 of beneficiaries under the programme of “Diriya piyasa” as per Rs.150,000/= each for a person. Total expenditure is Rs.66.72 Mn
- iii. Forwarding 3,400 of children to national level cultural and literature contests under the programme of “Kekulu” children’s clubs.
- iv. Supply marketing facilities and providing opportunities to build up inter-relationship among them to their productions for 3285 of entrepreneurs by involving to establish 331 of divisional level and 25 of district level entrepreneurial societies. Total expenditure is Rs. 28.85 Mn
- v. Constructing 2648 of houses for 2648 of beneficiaries by spending Rs.200,000/- per each under the programme of housing lottery programme. Total expenditure is Rs.529.6 Mn
- vi. Constructing 24 houses for 24 of beneficiaries who were significantly disabled by spending Rs.250,000/- per each. Total expenditure is Rs.6.0 Mn
- vii. 123 of green garden projects are being implemented to increase density of forests and make aware people on protection of the environment. Total expenditure is Rs.2.09 Mn
- viii. Enhancing happiness and unity in the family unit by implementing 374 of spiritual development programmes to minimize issues arisen from the bad habits such as drug addiction and build up happiness and harmony among them. Total expenditure is Rs.6.33 Mn

- ix. A national convention was held in the presence of presidents and secretaries of 28,808 community based organizations, 331 of divisional level organizations and 25 of district level organizations. Total expenditure is Rs. 7.62 Mn

8.6.2 Social welfare

Fulfilling consumption needs of 1,362,486 of poor families by providing Samurdhi assistance. Paid amount of Samurdhi assistance up to 31.08.2017 is Rs.Mn.26,560.79

8.6.3 Social Security

Providing social security benefits for 5,364 new births, for 15,131 marriages, for 28,205 recovery from diseases and for 16,578 deaths for 123,128 of samurdhi beneficial families to ensure their social security. The value of those benefits is Rs.577.58 Mn.

8.6.3 Micro financial loan supply

Provision of sum of Rs.16,886.88 Mn among 271,542 of beneficiaries through 1074 of community based banks.

8.7 Expected socio-economic result

- I. Raising the income of 125,385 of low income families by Rs.5000.00 through various types of livelihood development programmes in year 2017 and saving Rs. 248.26 Mn per month to the government.
- II. Building 3513 of houses under the housing programmes to fulfill housing necessities of poor families
- III. Contribution to social development by Forwarding 3400 of children into national level cultural and contests and implementing 331 of spiritual development programmes.
- IV. Contribution to strengthen economic status of the country by establishing entrepreneurial societies in 331 of divisional secretariats divisions and 25 districts.
- V. Fulfilling consumption needs of 1,362,486 of poor families by providing samurdhi assistance.
- VI. Enhancing social security of 123,128 of samurdhi beneficial families by providing assistance for their child births, marriages, diseases, deaths and children's educational needs
- VII. Contribution to the Gross Domestic Production of the country a number of times than paid loans by Supplying loans valued Rs. 16,886.88 Mn through 1074 of community based banks.
- VIII. Making aware people on protection of the environment and increasing density of forests by implementing 123 of green garden projects.

8.8 Approved Budget - 2017

Capital (Rs.Mn)	Recurrent (Rs.Mn)
1,236.70	56,388.07

8.9 Expenditure from 01.01.2017 to 31.08.2017

source	Allocation (Rs.Mn)	Expenditure (Rs.Mn)
Capital	826.23	294.25
Recurrent	37,592.05	35,007.18

8.10 Expected Expenditure from 01.09.2017 to 31.12.2017

Source	Allocation (Rs.Mn)	Expected Expenditure (Rs.Mn)
Capital	942.45	942.45
Recurrent	21,380.89	21,380.89

8.11 Challenges faced in implementing

- i. Some projects could not be completed on time due to the adverse weather conditions such as floods and severe droughts.
- ii. Delays were occurred due to vacancies of field officers.
- iii. Projects could not be completed expected time because imprest was not obtained on time.

8.12 Overall Achievements

- i. Fulfilling consumption needs of 1,362,486 of poor families by providing Samurdhi assistance. Paid amount of Samurdhi assistance up to 31.08.2017 is (Rs..26,560.79 Mn)
- ii. Providing social security benefits for 5,364 of new births, 15,131 of marriages 28,205 of recovery from diseases and 16,578 of deaths for 123,128 of Samurdhi beneficial families to ensure their social security. (The value of those benefits is Rs. 577.58 Mn)
- iii. Providing benefits to enhance living standards of Samudhi beneficiaries by implementing 375 of agriculture projects, 451 of animal husbandry projects, 81 of fisheries development projects, 1851 of small industries development projects, 69 training programmes for youths based on job confrontation. (Total expenditure is Rs..146.89 Mn)

- 8
- iv. Constructing 841 houses for 841 of beneficiaries under the programme of “Diriya piyasa” as per Rs.150,000/= each for a person. (Total expenditure is Rs. 66.72 Mn)
 - v. Forwarding 3400 of children to national level cultural and literature contests under the programme of Kekulu children’s clubs.
 - vi. Supply marketing facilities and providing opportunities to buildup inter-relationship among them to their productions for 3285 of entrepreneurs by involving to establish 331 of divisional level and 25 of district level entrepreneurial societies. (Total expenditure is Rs.28.85 Mn)
 - vii. Constructing 2648 of houses for 2648 of beneficiaries by spending Rs.200,000/- each under the programme of housing lottery programme. (Total expenditure is Rs.529.6 Mn)
 - viii. Constructing 24 houses for 24 of beneficiaries who were significantly disabled by spending Rs.250,000/- per each. (Total expenditure is Rs.6.0 Mn)
 - ix. 123 of green garden projects are being implemented to increase density of forests and make aware people on protection of the environment. (Total expenditure is Rs.2.09 Mn)
 - x. Enhancing happiness and unity in the family unit by implementing 374 of spiritual development programmes to minimize issues arisen from the bad habits such as drug addiction and build up happiness and harmony among them. (Total expenditure is Rs.6.33 Mn)
 - xi. Contribution of Rs.Mn.197,116.13 to promote Sri Lankan economy through supplying micro financial loans from 1999 to 30.06.2017.

8.13. Project implemented upto 31.08.2017

Name of the Project – No 01	“Samudhi Arunalu” small and medium scale projects programme
Activities	<ul style="list-style-type: none"> i. Agricultural development ii. Animal husbandry iii. Fisheries Industry development iv. Small Industry development v. Job oriented vocational training for unemployed youths
Location	every divisional secretaries in 25 Districts
Target Group	Samurdhi beneficiaries
Date of started	01.01.2017
Date of completed	31.08.2017
Achievements	<ul style="list-style-type: none"> i. 375 of Samurdhi beneficiaries have been empowered disbursing Rs.Mn.10.58 in 375 of Agricultural projects ii. 451 of Samurdhi beneficiaries have been empowered disbursing Rs.Mn.18.40 in 451 of animal husbandry projects iii. 81 of Samurdhi beneficiaries have been empowered disbursing Rs.Mn.3.26 in 81 of fisheries development projects iv. 1851 of Samurdhi beneficiaries have been empowered disbursing Rs.Mn.64.83 in 1851 of Small scale industries development projects v. 69 of unemployed youths and school leavers in samurdhi beneficial families have been trained for jobs disbursing Rs.Mn.2.07
Expenditure up to 31.08.2017	Rs. 173.62 Mn



Goat control project



Markerting Project - Rathnapura



Peanut cultivation - Mulaitivu

Name of the Project – No 02

Activities

Location

Target Group

Date of started

Date of completed

Achievements

“Samurdhi model production village programme

- i. Agricultural development
- ii. Animal husbandry
- iii. Fisheries Industry development
- iv. Small Industry development
- v. Rural infra-structure development based on livelihood in 24 Districts

Samurdhi beneficiaries/low income families/persons who have producing ability and school leavers

01.01.2017

31.08.2017

- i. 03 textile production villages and 07 clay production villages are being developed.
- ii. 05 milk production villages and 02 beetle production villages are being developed.
- iii. 05 fisheries production villages, 01 ornamental fisheries village, 09 ornamental flowers/cut flowers production villages four plantain/cashew/fruits villages and 04 palmyra production villages are being developed.
- iv. 01 sweets production villages, 02 Vanilla plantation village, 02 Kitul production villages and 01 palmyra production villages and one poison free agricultural production/indigenous yams cultivation village are being developed.

Expenditure up to 31.08.2017 Rs..44.19 Mn



Flower production village at



Light industry Village - Badanagala

Name of the Project – No 03

Activities

“Samudhi marketing promotion programme

- i. Supply marketing infra-structure facilities to empower entrepreneurs
- ii. Organizing marketing training programmes based on local and export market.
- iii. Organizing of marketing promotion programmes and fairs
- iv. women’s training programme on instant foods technology
- v. Establishment of district level entrepreneur societies
Establishment of production collecting and selling centers

Location

in 25 Districts

Target Group

Samurdhi beneficiaries and low income families

Date of started

01.01.2017

Date of completed

31.08.2017

Achievements

- i. Generating 3000 of small and medium scale entrepreneurs
- ii. Generating of the entrepreneurs network with 331 of divisional level and 25 of district level entrepreneurs societies

Expenditure up to 31.08.2017 Rs. 28.85 mn

“Samurdhi Abimani” Trade exhibition - -
Trincomalee District



Construction of indoor stores
- Matara District

Name of the Project – No 04	Diriya Piyasa housing programme
Activities	Construction houses for the people who have not an own house
Location	in 331 of divisional secretariats
Target Group	Low income families which have disabled house holders disabled family members, kidney patients, girls or widows or caring children who have not parental care.
Date of started	2017.04.01
Date of completed	2017.12.31
Achievements	construction 841 of new houses
Expenditure up to 31.08.2017	Rs. 66.72 mn



Name of the Project – No 05	Samurdhi Haritha Uyana Programme
Activities	Replanting forests by selecting lands which are depleted and suitable for planting
Location	in 331 of divisional secretariat
Target Group	low income families and entire community
Date of started	01.04.2017
Date of completed	31.12.2017
Achievements	<ul style="list-style-type: none"> i. 123 of forest planting projects have been completed ii. Increasing density of forests and expansion the knowledge of the community on environment protection
Expenditure up to 31.08.2017	Rs. 2.09 mn



Matale divisional secretariat, tank reservation –
parana dombawela



Name of the Project – No 06

“ Happy Family” programme based on drug prevention and spiritual development

Activities

Creation the happiness and co-existence in the family units by making them aware on drug addiction and other social issues

Location

in 331 of divisional secretariat

Target Group

husband and wife of the family unit

Date of started

01.04.2017

Date of completed

31.08.2017

Achievements

374 programmes have been completed

members of family who were discorded due to contradictions are living in happy

Expenditure up to 31.08.2017

Rs. 6.33 mn



Drug prevention programme
Medawachchiya Divisional
Secretariat - Anuradhapura



“Happy Family” Programme –
Kareinagar Divisional Secretariat

Name of the Project – No 07	Welfare of children, youth and women
Activities	Implementation of Cultural programmes focused on children, counseling programmes focused on youth and women empowering programmes
Location	in 331 of divisional secretariat
Target Group	Children” Youth & Women
Date of started	01.04.2017
Date of completed	31.08.2017
Achievements	<ul style="list-style-type: none"> • Completed 590 Programmes • Children’s capacity building, ensuring social security, enhancing women’s economy and creation the spiritually satisfied society
Expenditure up to 31.08.2017	Rs. 3.93 mn



The programme presented by students of Badulla higher technical institution for the national contest of kekulu children societies’

Name of the Project – No 08

Samurdhi assistance programme

Activities

Providing montly relief for samurdhi beneficiaries

Location

every Gn divisions are covered

Target Group

Samurdhi assistance beneficiaries

Date of started

01.01.2017

Date of completed

31.12.2017

Achievements

fulfilling consumption needs of 1,362,486 of samurdhi beneficiaries.

Expenditure up to 31.08.2017

Rs. 26,560.35 Mn

Name of the Project – No 09

Samurdhi social security programme

Activities

Giving samurdhi social security benefits to the samurdhi beneficial families in the occasions of child births, marriages, diseases deaths and educational needs

Location

In 25 Districts

Target Group

Samurdhi Beneficiaries

Date of started

01.01.1997

Date of completed

31.12.2017

Achievements

Social security benefits have been provided to 123,128 persons in samurdhi beneficial families for 5,364 of child births, 15,131 of marriages, 28,205 of diseases, 16,578 of deaths and educational needs as 57,850 of scholarships

Expenditure up to 31.08.2017

Rs. 577.58 Mn

8.14 Projects to be implemented from 01.09.2017 to 31.12.2017

Name of the Project – No 01	“Samurdhi Arunalu”– programmes of small and medium scale projects
Activities	<ul style="list-style-type: none"> i. To implement 2,589 of agriculture projects ii. To implement 1,873 of animal husbandry projects iii. To implement 378 of fisheries development projects iv. To implement 9285 small industry development projects v. Providing job oriented training for 264 of unemployed and school leaved children in samurdhi beneficial families
Location	Island wide
Target Group	Samurdhi Beneficiaries
Date of started	31.08.2017
Date to be completed	31.12.2017
Expected Achievements	11,564 of samurdhi beneficiaries are expected to be empowered
Expected Expenditure up to 31.12.2017	Rs. 420.65 Mn

Name of the Project – No 02	“Samurdhi model production village programme (by social security trust fund)
Activities	<p>productins of 63 of Samurdhi model production villages are being activated.</p> <ul style="list-style-type: none"> - 03 textile production villages and 07 clay production villages - 05 milk production villages and 02 beetle cultivation villages - 05 fisheries production villages, 01 ornamental fisheries village, 09 ornamental flowers/ cut flowers production villages 04 plantain/cashew/fruits villages and 04r palmyra production villages - 01 sweets production villages, 02 Vanila plantation village, 02 Kitul production villages and 01 palmyra production villages and 02 poison free agricultural production/indigenous yams cultivation/bricks production and parasol and seven animal husbandary villages
Location	In 24 districts
Target Group	Samurdhi Beneficiaries, low income families, The

	community and school leavers who are able to contribute for production activities
Date of started	31.08.2017
Date to be completed	31.12.2017
Expected Achievements	- Forwarding samurdhi productions to local and export market. - Empowering 13,125 of samurdhi beneficial families and low income families
Expected Expenditure up to 31.12.2017	Rs.450.81 Mn

Name of the Project – No 03	“Samudhi marketing promotion programme
Activities	All projects which were started but not yet completed in above mentioned under no.02 from 2.1 to 2.ix
Location	Island wide
Target Group	Samurdhi Beneficiaries , Low income families
Date of started	01.09.2017
Date to be completed	31.12.2017
Expected Achievements	conducting national summit for chairmen of divisional and district entrepreneur societies and making opportunities to find new market for their production
Expected Expenditure up to 31.12.2017	Rs.170 Mn

Name of the Project – No 04	Diriya Piyasa housing programme
Activities	Construction housing for low incomes
Location	Island wide
Target Group	Low income families which have disabled house holders disabled family members, kidney patients, girls or widows or caring children who have not parental care.
Date of started	01.09.2017
Date to be completed	31.12.2017
Expected Achievements	construction 841 houses Ensuring happiness and social security for Families who have not their own house and helpless in the society because of that reason and
Expected Expenditure up to 31.12.2017	Rs. 56.78 Mn

Name of the Project – No 05	Samurdhi Haritha Uyana Programme
Activities	Replanting forests by selecting lands which are depleted and suitable for planting
Location	in 331 of divisional secretariat areas
Target Group	low income families and entire community
Date of started	01.09.2017
Date to be completed	31.12.2017
Expected Achievements	- Increasing density of forests and expansion the knowledge of the community on environment protection
Expected Expenditure up to 31.12.2017	Rs.13.05 Mn

Name of the Project – No 06	Sathutu pavul programme based on drug prevention and spiritual development
Activities	Creation the happiness and co-existence in the family units by making them aware on drug addiction and other social issues
Location	In 332 Divisional Secretariats
Target Group	husband and wife of the family unit
Date of started	01.09.2017
Date to be completed	31.12.2017
Expected Achievements	- members of family who were discorded due to contradictions are living in happy
Expected Expenditure up to 31.12.2017	Rs. 8.67 Mn

Name of the Project – No 07	Welfare of children, youth and women
Activities	Implementation of Cultural programmes focused on children, counseling programmes focused on youth and women empowering programmes
Location	In 332 Divisional Secretariats
Target Group	Children, youth & Women
Date of started	01.09.2017
Date to be completed	31.12.2017
Expected Achievements	- Children's capacity building, ensuring social security, enhancing women's economy and creation the spiritually satisfied society
Expected Expenditure up to 31.12.2017	Rs. 37.04 Mn

Name of the Project – No 08

Samurdhi assistance programme

Activities

Providing montly relief for samurdhi beneficiaries

Location

Every GN divisions are covered

Target Group

Samurdhi assistance beneficiaries

Date of started

01.09.2017

Date to be completed

31.12.2017

Expected Achievements

fulfilling consumption needs of 1,362,486 of samurdhi beneficiaries.

Expected Expenditure up to 31.12.2017

Rs. 12,893.63Mn

Name of the Project – No 09

Samurdhi social security programme

Activities

Giving samurdhi social security benefits to the samurdhi beneficial families in the occasions of child births, marriages, diseases deaths and educational needs

Location

In 25 districts

Target Group

Samurdhi Beneficiaries

Date of started

01.09.2017

Date to be completed

31.12.2017

Expected Achievements

Providing social security benefits for samurdhi beneficial families






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MSEW

09

**National Council and National
Secretariat for Persons with
Disabilities**



09. National Council and National Secretariat for Persons with Disabilities

9.1 Introduction

The institution is established to implement laws and regulations under the Act No. 28 of 1996 for the Promotion and Protection of the Rights of Persons with Disabilities.

9.2 Vision

“To make the persons with disabilities to be the partners of national development”

9.3 Mission

“To ensure the protection and enforce the rights of the persons with disabilities through proper guidance, coordinating and implementation and supervision of development activities”

9.4 Objectives

- i. Fulfill the basic needs of persons with disabilities through conducting welfare development programmes
- ii. Promote effective processes on prevention and control of key causes of disabilities.
- iii. Provide financial assistance and counseling services to comfort the livelihood of Persons with Disabilities.
- iv. Provision of policies and guide lines on making comfortable physical environment for the Persons with Disabilities.
- v. Initiate and implement necessary measures to enforce the legal back ground of the right of Persons with Disabilities.
- vi. Strengthening and promoting awareness of single parent families.
- vii. Strengthen economy of the families with kidney patients.

9.5 Strategies

1. Implementation of following assisting programmes to fulfill basic needs of low income persons with disabilities
 - i. Provision of Rs.250,000/- assistance for construction new house or Rs.150,000.00 assistance for renovation resident house for the low income disabled persons who have a land but have not a house.
 - ii. Provision of Rs.20,000/- maximum amount of financial assistance to surgeries, purchasing medicines and travelling for clinics.
 - iii. Supplying wheel chairs, crutches, elbow crutches, spectacles, tricycles and walkers to comfort their day to day activities.
 - iv. Provision of Rs.10,000/- maximum amount of financial assistance to buy education equipment for the school children with disabilities and school children whose their parents are disabled.
2. Provision of Rs.50,000/- maximum amount of financial assistance for the disabled persons with special talents to develop and polish their abilities.
3. Provision of Rs.25,000/- maximum amount of self-employment financial assistance to strengthen the disabled persons who try to stand on their own legs.
4. Registration the caring centers for persons with disabilities and provision of Rs.200,000/- maximum amount of financial assistance to develop those institutes.
5. Conducting inclusive communication programmes for government officers by the aim of ensuring government service facilities to the visual and hearing handicapped communities.
6. Provision of the Rs.3000/- monthly assistance for 30,654 of persons with disabilities.
7. Taking necessary action to ensure more rights and enforce the method of implementation of rights by amending the Act of Protection of Rights of Persons with Disabilities No.28 of 1996.
8. Gazette the regulation series of white cane for the convenience of visually handicapped persons
9. making physical environment as comfortable for disabled persons and provision the confirmation of standardization for that by amending regulations of accessibility facilities of persons with disabilities
10. Provision of financial assistance of Rs.5000/- each for 21,500 of kidney patients in 09 of high risky districts for kidney disease.
11. Provision of Rs.25,000/- maximum amount of self-employment assistance to empower single parents families and establishment of reading centers to promote their children's reading interest and conducting awareness programmes.
12. Taking necessary actions to approve sign language draft bill to ensure right of communication of hearing handicapped community.
13. Provision of financial assistance of Rs.3000/- each for Advanced Level students whose father or mother dead and in a family with kidney patients

9.6 Output - 2017

1. Following assistance programmes based on low income disabled persons have been implemented
 - i. Construction of 81 of houses completely and 230 of houses were initialized to build
 - ii. Provision of self-employment assistance for 263 of persons
 - iii. Provision of medical assistance for 319 of persons
 - iv. Provision of education assistance for 363 of children
 - v. Provision of monthly life assistance Rs.3000/- each for 30,654 of persons
 - vi. Provision of 33,584 of spectacles, 297 of long and short vision spectacles, 142 of wheel chairs, 08 of tricycles, 48 of crutches, 83 of elbow crutches, 08 of walkers, 26 of commode wheel chairs, 07 of hearing aids and 14 of special apparatuses conducting 57 of mobile service programmes
2. Provision of assistance to develop 4 caring centers for persons with disabilities
3. Provision of assistance to skill development of 08 persons with disabilities
4. Initiation of 02 training programmes for government officers on Braille science, sign language and mobility and direction.
5. Provision of financial assistance for 18,992 of kidney patients
6. Forwarding amended draft bill of the Act of protection rights of persons with disabilities to the Department of Legal Draughtsman.
7. Issuing the Gazettes of white cane regulations no.1467/15 and 31.05.2017 dated.
8. Obtaining the approval of Cabinet of Ministers for preparation of sign language draft bill and forwarding the draft bill to the Department of Legal Draughtsman.
9. Amendment the accessibility regulations no. 1467/15 and 17.10.2006 dated and finalization of preparing graphics related that.
10. Provision of self-employment assistance to 534 of families based on single parent families and establishment of 20 reading centers.
11. Provision of financial assistance Rs.3000/= each per month for 128 of A/1 students

9.7 Expected socio-economic results

- i. Enabling the disabled persons independently to improve their living conditions.
- ii. Social inclusion of the disabled community.
- iii. Minimizing obstacles to be socialized for the disabled community
- iv. Ensuring the rights of Persons with Disabilities.
- v. Reduce the financial recession of the families of kidney patients and strengthen them financially.
- vi. Strengthening of mental power of single parent families by empowering economically and improving of awareness

9.8 Approved Annual Budget -2017

Capital (Rs.Mn)	Recurrent (Rs.Mn)	Other (Rs.Mn)
62	1920.20	60 (Rs.Mn) (Expected 8.2% from Supiri Wasana Sampatha Lottery)

9.9 Expenditure from 01.01.2017 to 31.08.2017

	Allocation (Rs.Mn)	Expenditure (Rs.Mn)
Capital	62	42.44
Recurrent	1,920.20	1,113.018
Other (Rs.Mn) (Expected 8.2% from Supiri Wasana Sampatha Lottery)	60	24.735

9.10 Expected Expenditure from 01.09.2017 to 31.12.2017

	Allocation (Rs.Mn)	Expenditure (Rs.Mn)
Capital	19.56	19.56
Recurrent	807.182	807.182
Other (Rs.Mn) (Expected 8.2% from Supiri Wasana Sampatha Lottery)	35.265	35.265

9.11 Challenges faced in implementing

- i. Sufficient imprest was not received at the needed time
- ii. Targeted mobile services could not be conducted in expected time due to unexpected natural disasters
- iii. Increase the number of persons with disabilities due to various reasons

9.12 Overall Achievements

1. Providing self-employment assistance to enable 263 Persons with Disabilities to contribute to the economic development of the country.
2. Ensure the opportunity for education of 363 disabled children and children of disabled parents through education assistance.
3. Ensure the housing facilities for for 308 disabled persons through providing housing assistance.
4. Support to the cost of living for 30,654 of families with disabled persons through provision monthly assistance Rs.3000/-.
5. Protection the right to access to the public places and service providing centers for the persons with disabilities by setting up the legal background and making community aware in an appropriate manner
6. Providing of Rs.5000/= each for 18,992 of kidney patients in 09 of high risky districts to kidney disease.
7. Making 534 of single parents families participated to the economic development of the country through self-employment assistance
8. Necessary actions could be taken to set up legal background which has been protected rights through including policy decisions made by ratification of United Nations Convention to the new draft bill

9.13 Projects implemented from 01.01.2017 to 31.08.2017

Project -No 01

Provision of housing assistance to the Persons with Disabilities

Activity

Provision of Rs.250,000/- assistance for construction new house or Rs.150,000/- assistance for renovation resident house for the low income disabled persons who have a land but have not a house.

Location

All divisional secretariats

Target Group

Low income disabled persons who have a land but have not a house

Time Frame

01.01.2017 - 31.12.2017

Achievements (Up to 31.08.2017)

230 of houses are being constructed by provision 1st and 2nd installment of allocation and 81 of houses were completely constructed

Expenditure Up to 31.08.2017

Rs. 23.33 Mn



Project -No 02

Provision of self-employment assistance to low income Persons with Disabilities

Activity

Provision financial assistance by Rs.25,000/= each to the persons who are able to engage in a self-employment and disabled

Location

All divisional secretariats

Target Group

Low income disabled persons

Time Frame

01.01.2017 - 31.12.2017

Achievements (Up to 31.08.2017)

Provision self-employment assistance to 263 of disabled persons

Expenditure Up to 31.08.2017

Rs. 6.531 Mn



Project -No 03

Activity	Provision of educational assistance to children with disabilities Provision of Rs.10,000 maximum amount of education assistance to the disabled school children in low income families and school children whose their parents are having low income and disabled.
Location	All divisional secretariats
Target Group	disabled school children in low income families and school children whose their parents are disabled
Time Frame	01.01.2017 - 31.12.2017
Achievements (Up to 31.08.2017)	Provision assistance to 363 of children
Expenditure Up to 31.08.2017	Rs. 2.595 Mn

Project -No 04

	Provision of Rs.3000/= per month as a life assistance to the Persons with Disabilities
Activity	Provision Rs.3000/= per month as a life assistance to the disabled persons in low income families
Location	All divisional secretariats
Target Group	low income disabled people
Time Frame	01.01.2017 - 31.12.2017
Achievements (Up to 31.08.2017)	Provision assistance to 30,654 of low income disabled persons
Expenditure Up to 31.08.2017	Rs.711.56 Mn

Project -No 05

	Provision of medical assistance to the Person with Disabilities.
Activity	Provision of Rs.20,000/- maximum amount of financial assistance to surgeries, purchasing medicines and travelling to clinics for low income persons
Location	All divisional secretariats
Target Group	low income persons with/without disabilities
Time Frame	01.01.2017 - 31.12.2017
Achievements (Up to 31.08.2017)	Provision assistance 319 of low income persons
Expenditure Up to 31.08.2017	Rs. 4.986 Mn

Project -No 06

Activity

Provision of assistive devices to the Person with Disabilities
Provision wheel chairs, crutches, elbow crutches, spectacles, tricycles and walkers through mobile services to comfort their day to day activities.

Location

All divisional secretariats

Target Group

low income Persons with Disabilities

Time Frame

01.01.2017 - 31.12.2017

Achievements (Up to 31.08.2017)

Provision of 33,881 of spectacles, 142 of wheel chairs, 08 of tricycles, 48 of crutches, 83 of elbow crutches, 08 of walkers, 26 of commode wheel chairs, 07 of hearing aids and 14 of special apparatuses

Expenditure Up to 31.08.2017

Rs. 5.526 Mn



Project -No 07

Programme of development of low income families lost mother or father

Activity

Provision of self-employment assistance to the low income families lost mother or father, Make reading habit, Repairing houses and provision education assistance

Location

All divisional secretariats

Target Group

Low income families with school children who are lost mother or father

Time Frame

01.01.2017 - 31.12.2017

Achievements (Up to 31.08.2017)

- Provided 534 of self-employment assistance
- Initiated 20 of reading centers
- Repaired 07 houses
- Provided 37 of education assistance

Expenditure Up to 31.08.2017

Rs. 11.478 Mn



Project -No 08

	Development of caring centers of disable persons
Activity	Accessibility facilities, Building renovations, provision of equipment and Provision of assistance for its activities
Location	All divisional secretariats
Target Group	Disabled children or adults
Time Frame	01.01.2017 - 31.12.2017
Achievements (Up to 31.08.2017)	Provision assistance for four caring centers
Expenditure Up to 31.08.2017	Rs. 0.550 Mn

Project -No 09

	Skill development of Persons with Disabilities
Activity	Provision financial assistance up to maximum of Rs.50,000/= to improve skills of disabled person who have special talents
Location	All divisional secretariats
Target Group	Low income disabled persons with special talents
Time Frame	01.01.2017 - 31.12.2017
Achievements (Up to 31.08.2017)	Provision financial assistance for 8 of persons with disabilities
Expenditure Up to 31.08.2017	Rs. 0.354 Mn

Project -No 10

	Conducting training programmes on Braille science, sign language and mobility and direction
Activity	Training of government officers to make communication easier with disabled persons
Location	All divisional secretariats
Target Group	Government officers
Time Frame	01.01.2017 - 31.12.2017
Achievements (Up to 31.08.2017)	Start training of 100 officers initializing 2 programmes
Expenditure Up to 31.08.2017	Rs. 0.0792 Mn

Project -No 11

Re-embracement of the administration expenses of Victoria caring home

Activity	monthly water, electricity and telephone bills and monthly salaries for worker are paid
Location	Victoria home, Rajagiriya
Target Group	Persons with Disabilities
Time Frame	01.01.2017 - 31.12.2017
Achievements (Up to 31.08.2017)	Programme of re-embracement of the administration expenses of Victoria caring home from January to August of 2017.
Expenditure Up to 31.08.2017	Rs. 5.483 Mn

Project -No 12

Paying monthly assistance for kidney patients

Activity	Provision assistance of Rs.5000/= per month to low income persons who were sick due to unidentified kidney disease for medical treatments
Location	Anuradhapura, Polonnaruwa, Trincomalee, Kurunegala, Vavunia, Hambanthota, Matale Ampara and Mullativu Districts
Target Group	persons with disabilities
Time Frame	01.01.2017 - 31.12.2017
Achievements (Up to 31.08.2017)	Provision medical assistance for 18,992 of kidney patients
Expenditure Up to 31.08.2017	Rs. 493.627 Mn

Programmes expected to be implemented from 31.08.2017 to 31.12.2017

Commemoration of International day of persons with disabilities – Divulapitiya Divisional Secretariat (03.12.2017)

10

**National Council and
National Secretariat for
Elders**



10. National Council and National Secretariat for Elders

10.1 Introduction

National Council and National Secretariat for Elders was established as a significant occasion of protection and development of elders' rights by Act No 9 of 2000 and amended by Act of No 5 of 2011 on ensuring rights of elders.

10.2 Vision

“To ensure an active, energetic and useful life for elders by protecting the Sri Lankan people”

10.3 Mission

“Our mission is to encourage elder's participation on social development processes through ensuring their freedom, safe, self-satisfaction, sharing and dignity and protection of their rights through awareness programmes”

10.4 Objectives

- i. Raising the social awareness that ensure care, protection and welfare of the elders is a task that should be carried out through family itself.
- ii. Increase investment opportunities in private sector for caring elders.
- iii. Provide guidance for elders to earn money by developing their skills and aptitudes
- iv. Make them ready to solve the problems which have been combating in their retired life through awareness.
- v. Provide care for the elders who need assistance.

10.5 Strategies

- i. Establishment of elders' societies at Grama Niladhari Divisional level and thereby minimizing isolation of the elders.
- ii. Establishment of elders' day care centers.
- iii. Standardize the arrangement of all elder's homes.
- iv. Establishment of livelihood opportunities for elders.
- v. Raising awareness by conducting training and awareness programmes.
- vi. Identify needs of elders and prepare and implement policies based on those needs.
- vii. Update detail of the elders.
- viii. Maintenance of maintenance boards to execute justice for the parents who are neglected by their own children.
- ix. Providing of monthly allowances for low income elders.

10.6 Output obtained in year 2017

- i. Provision of financial assistance for 223 of village level, 02 of divisional level, 02 of district level and 01 of provincial level elders committees and 03 of national level programmes under the empowering elders committees.
- ii. Provision of 23,701 of senior citizen identity cards for elders.
- iii. Printing 1000 copies of “Vadihitiyo” magazine.
- iv. Preparing 25 of awareness banners for 25 districts.
- v. Conducting programmes representing various events under the trainings and awareness programmes.
- vi. Organizing commemoration ceremony of International elders’ day.
- vii. Accomplishing maintenance and renovation of Katharagama and Malwathu Hiripitiya elders’ homes and Provision of instruments to “Mee muththa” elders’ home under maintaining and renovations of elders’ homes.
- viii. Conducting 33 of maintenance boards meetings to execute justice for the parents who complain on neglecting by their own children.
- ix. Provision of Rs.2000/- each as monthly allowance for 386,083 of low income elders over 70 years of age.
- x. Provision assistance for 41 beneficiaries under the programme of elders care givers.
- xi. Conducting a capacity building programme for officers of the national secretariat for elders.

10.7 Expected socio-economic result

- i. Provision of financial assistance for elders committees.
- ii. Senior Citizens have got the opportunity to obtain privileges for their elders identity card.
- iii. Education by launching publications for elders.
- iv. Being aware by Conducting programmes representing various events under the trainings and awareness programmes.
- v. Organizing commemoration ceremony of International elders day.
- vi. 74 elders have got residents by accomplishing maintenance and renovation of Katharagama and malwathu Hiripitiya elders homes and Provision of instruments to “Mee muththa” elders home.
- vii. Elderly parents who have forwarded 83 complains on neglecting by their own children, have executed the justice by conducting 33 of maintenance boards meetings
- viii. 41 helpless elders have got life assistance by aids provided under “Wedihiti Awara kepakaru” Programme.
- ix. Enhancing standard of the duty of field officers through aptitude and skill development by capacity building programmes.

10.8 Approved annual budget - 2017

Capital (Rs.Mn)	Recurrent (Rs.Mn)
20	50

10.9 Expenditure from 01.01.2017 to 31.08.2017

	Allocation (Rs.Mn)	Expenditure (Rs.Mn)
Recurrent	38.47	13.243
Capital	19.68	4.062

10.10 Expected Expenditure from 01.09.2017 to 31.12.2017

	Allocation (Rs.Mn)	Expenditure (Rs.Mn)
Recurrent	36.76	36.76
Capital	15.93	15.93

10.11 Challenges faced in implementing

- i. Difficulties when working without enough officers for office and field duties.
- ii. Claims for allowance of low-income elders are unsustainable but the amount can be provided is limited.
- iii. Though claims for admission to the elder's homes are large, but the facilities provided as residential care are limited.

10.12 Overall Achievements

- i. Final stage on National policy for elders is being prepared.
- ii. Preparation of constitution for elders' committees.
- iii. Preparation of standards for elders' homes.
- iv. Preparation of rules and regulations for elders' homes.
- v. Provision of Rs.2000/- each as monthly allowance for 386,083 of low income elders over 70 years of age.

10.13

**Projects Activities implemented up to 31.08.2017
under recurrent provisions**

Project No 01	Establishment and empowering of village level elders committees
Activities	Provision of financial assistance for 223 of rural, 02 of divisional, 02 of district, 01 provincial committees and 03 of national programmes
Location	Island wide
Target group	Elders Committees and Committee members
Time frame	01.01.2017 – 31.12. 2017
Achievement	Provision of financial assistance for elders committees.
Expenditure up to 31.08.2017	Rs 1.458 Mn
Expected Expenditure from 01.09.2017 – 31.12.2017	Rs. .0.0416 Mn
Project - No 02	Issuing identity cards for the senior citizens over 60 years
Activities	Affairs related with issuing identity cards
Location	Island wide
Target group	senior citizens who completed their 60 years of old
Time frame	01.01.2017 – 31.12.2017
Achievement	23701 of identity cards were issued
Expenditure up to 31.08.2017	Rs 0.4257 Mn
Expected Expenditure from 01.09.2017 – 31.12.2017	Rs. 0.1252 Mn

Project - No 03**Printing of Publications**

Activities	Printing and distributing 1000 copies of quarterly magazines and preparing 25 of awareness banners for 25 districts secretariats
Location	Island wide
Target group	all citizens who like to be knowledgeable on elders subject
Time frame	01.01.2017 – 31.12.2017
Achievement	Printing publications on elders subject
Expenditure up to 31.08.2017	Rs.0.1234 Mn.
Expected Expenditure from 01.09.2017 – 31.12.2017	Rs. 2.8765 Mn

Project - No 04**Provision the assistance for elders homes**

Activities	Accomplishing maintenance and renovation affairs of Katharagama and malwathu Hiripitiya elders homes and Provision of instruments to “Mee muththa” elders home
Location	Katharagama elders home , Malwathu Hiripitiya elders home and Mee muththa elders home
Target group	Elders who are in elders homes
Time frame	01.01.2017 – 31.12.2017
Achievement	74 elderly person have got facilities
Expenditure up to 31.08.2017	Rs.0.8688 Mn.
Expected Expenditure from 01.09.2017 – 31.12.2017	Rs. 1.5311 Mn

Project - No 05

Trainings, Awareness and Research

Activities

- I. Conducting 04 awareness programmes for students
- II. Conducting service training programmes and awareness programmes for care givers
- III. Conducting counseling programmes for elders
- IV. Conducting 2 pre-awareness programme on retirement
- V. Conducting 3 progress review meetings for district elders right promotion assistants / elders right promotion assistant
- VI. Conducting Sri lanka parliamentarians forum on population and sustainable development
- VII. Conducting 2 physical fitness exercises programmes and provide DVDs of those exercises for elders
- VIII. Conducting awareness and other programmes in the "Thirasara Lanka" exhibition
- IX. Implementing an awareness programme about elders by using sticker
- X. Conducting women's day commemoration and media programmes
- XI. Printing 25,730 of elders' committee constitutions.

Location

Island wide

Target group

860 – school children, 17- care givers (new group), elderly persons, officers and others

Time frame

01.01.2017 – 31.12.2017

Achievement

Being knowledgeable on elderly

Expenditure up to 31.08.2017

Rs. 3.3016 Mn.

Expected Expenditure from 01.09.2017 – 31.12.2017

Rs. 5.2733 Mn



The programme held in physical fitness and sports promotion week for elders and persons with disabilities



Elders care giving training programme (physical fitness programme)– Seth sewana elders home, meerigama



School children awareness programme – Swarnajayanthi maha vidyalaya, Kegalle



Conducting forum of Parliamentarians on population and sustainable development

Project - No 06

	Commemorating of international elders day ceremony
Activities	Organizing elders day ceremony in line with the national programme on 1 st of October
Location	Bandaranayake Memorial International Conference Hall
Target group	Sri lanka senior citizen who completed age 60
Time frame	01.01.2017 – 31.12.2017
Achievement	Organizing elders day ceremony in line with the national programme on 1st of October
Expenditure up to 31.08.2017	Rs. 3.2860 Mn
Expected Expenditure from 01.09.2017 – 31.12.2017	Rs. 12.7139 Mn

Project - No 07

	Conducing maintenance board
Activities	Giving the opportunity to get maintenance fee from the children of the parents who complain on tortured by their children.
Location	Maintenance board is held in national secretariat for elders
Target group	Sri lanka senior citizen who completed age 60
Time frame	01.01.2017 – 31.12.2017
Achievement	33 of meeting has been conducted and 37 complains out of 83 which have been received in those meeting have been solved
Expenditure up to 31.08.2017	Rs. 0.5801 Mn
Expected Expenditure from 01.09.2017 – 31.12.2017	Rs. 0.5758 Mn

Project - No 08	conducting National Council
Activities	Organizing the National Council
Location	National Secretariat for Elders
Target group	Sri Lanka senior citizen who completed age 60
Time frame	01.01.2017 – 31.12.2017
Achievement	Conducting 12 meetings
Expenditure up to 31.08.2017	Rs. 0.6799 Mn
Expected Expenditure from 01.09.2017 – 31.12.2017	Rs. 0.4740 Mn

Project - No 09	Providing monthly allowance Rs. 2000/- for low income elders.
Activities	Administrative process of Providing monthly allowance Rs. 2000/- for low income elders.
Location	National Secretariat for Elders
Target group	Sri Lanka Senior Citizen who completed age 60
Time frame	01.01.2017 – 31.12.2017
Achievement	necessary actions were organized to provide allowance of Rs.2000 /= each for 386,083 of elders(Provision of expenses for stationaries for 25 of district secretariats and 331 of divisional secretariats, Printing 300 of ledgers, Disbursing conducted research on paying allowance of Rs.2000/=)
Expenditure up to 31.08.2017	Rs. 2.5135 Mn
Expected Expenditure from 01.09.2017 – 31.12.2017	Rs. 3.1505 Mn

10.14

**Project Activities implemented up to 31.08.2017
under capital provisions**

Project - No 01

Conducting training and capacity building programmes

Activities

- I. Conducting a training and capacity building programme for the officers who are in National Secretariat for Elders
- II. Provision of training opportunities for officers

Location

Kithulgala

Target group

for all officers who are in National Secretariat for Elders

Time frame

01.01.2017 – 31.08.2017

Achievement

Improvement of leadership skills of the officers

**Expenditure up to
31.08.2017**

Rs 1.7686 Mn

**Expected Expenditure
from 01.09.2017 –
31.12.2017**

Rs. 2.2313 Mn

Capacity Building Training - Kithulgala







11

**National Institute of Social
Development**



11. National Institute of Social Development

11.1 Introduction

The National Institute of Social Development (NISD) functioning under the purview of the Ministry of Social Empowerment and Welfare is the one and only government Higher Educational Institute which provides Social Work Education in Sri Lanka. This Institute was established as the National Institute of Social Development under Act No- 41 of 1992 and declared as a degree awarding Institution in 2005 under Section 25 A of the Universities Act No 16 of 1978.

The Institute conducts Masters, Bachelors, Higher Diploma, Diploma, Certificate Courses and several short term Para Professional courses in the main office Colombo and the regionally located Social Work Training, Research and Field Learning Centers in Anuradhapura, Hambantota, Ampara and Kilinochchi. Apart from the above programmes, Research is conducted on identified areas of current importance for National Policy Formulation.

11.2 The Organizational Structure of the Institute

The Governing Council is the apex body in the organizational structure of the National Institute of Social Development. The administration, management and financial affairs of the Institute are vested in the Council. The Academic Affairs Board functions under the Council as an advisory body on all academic matters.

The regular operational functions of the Institute are carried out by four integrated divisions. They are;

1. The School of Social Work
2. The Training Division
3. The Social Policy Research & Publications division
4. The Administration & Finance division

11.3 Vision

“To be a Centre of excellence, nationally and globally in Social Work Education, Training and Research.”

11.4 Mission

“To enhance human resources for social development through the preparation of competent manpower in social work at all levels, generate and disseminate new knowledge and technologies for social work practice, provide specialized services for social welfare and social development.”

11.5 Objectives

- Develop the number of undergraduate and postgraduate courses in Social Work and Social Development
- Conduct and promote training and academic studies on the social welfare system and social development programmes
- Conduct and promote creative practice in the field of Social Work by using research and technology
- Provide specialized service for both government and non-government organizations about Social Work and Social Development and work with relevant organizations

11.6 Strategies

- To develop the number of Social Work degree programmes and Social Work post graduate diploma programmes from the amount of 6 to 8.
- Train human resource to the fields of Social Work, Welfare, and Social Development by increasing the number of Counselling, Social Care, Elder Care and Child Protection diplomas from the amount of 4 to 8.
- Through increasing the number of part time and short term training programmes up to 15 to 22 occupied for Social Development by using inter institutional approach.

11.7 Achieved outcome and expected outcome in 2017

11.7.1 BA in Social Work

- There were 34 students have completed BA in Social Work in the academic year of 2012/ 2016. The convocation was conducted in March 2017. Out of this, 53% of students are currently employing in both government and non-government sectors.
- There will be conducted the convocation in BA Social Work 2013/3017 in March 2018 for 93 students.

11.7.2 MA in Social Work

This is a two year English Medium course which is conducted as a part time course. There are 15 students in MA in Social Work programme, 2015/ 2017, furthermore hope to conduct the convocation in March 2018.

11.7.3 Issuing diploma certificates

- There was a certificate distribution for 199 students in March 2017 for Counselling, Child Protection, Elder Care diploma programmes and Higher Diploma In Counselling programme.

■ 08 research books and academic publications are published by the Research and publication division as follows:

1. The effect of the contemporary teledrama to family
2. Professional development of differently
3. Magazine of Sri Lankan Social Work
4. Need Assessment Study
5. Harassments which faced by women in public transports Samaja Sanhitha
6. Annual "Puwath Hasuna"
7. Magazine in Sri Lanka Social Development

11

Conversation 2017



Diploma Certificate Award Ceremony 2017



Book Lounging in July 2017



11.8 Expected outcomes of social economy

- Produce Social Work professionals to work in different settings of duties in the society and create job opportunities
- Produce Counseling professionals who could be able to mediate for personal problems through problem management and take their service for social development

11.9 Approved annual budget - 2017

Capital (Rs.mn)	Recurrent (Rs.mn)
11	127

11.10 Expenditure from 01.01.2017 to 31.08.2017

	Allocation (Rs.mn)	Expenditure (Rs.mn)
Capital	5.155	5.375
Recurrent	77.505	80.516

11.11 Expected Expenditure - from 01.09.2017 to 31.12.2017

	Allocation (Rs.mn)	Expenditure (Rs.mn)
Capital	5.625	5.625
Recurrent	46.484	49.484

It is expected to cover expected 3 million of rupees from institutional earnings.

11.12 Challenges faced at the practical situation

- Financial problems (There was a limitation of many important programmes such as academic programmes, research and staff development programmes due to the non-receiving situation of financial aids)
- The incensement of students who left from courses in after sometimes
- There is no much recognition for Social Work degree certificate like other university certificates
- There is a trend to follow famous subjects except doing some subjects such as Social Work
- Competing institutions are newly established now a days which offer similar courses

11.13 Total Achievements

- Refer Social Work professionals for national and international jobs
- Psycho social intervention for national disasters. Our institution sent three groups which exist with 15 people (including students and staff) for these kinds of disaster areas such as Kosgama Salawa blast, Aranayaka earthquake, Meethotamulla flooding of garbage.
- Through financial allocations are allocated to build up the Seeduwa new building complex, produce skillful professionals in the field of Social Work, Counselling and the field of Social Development
- Able to develop the efficiency of the staff members by providing national training for 12 staff members
- Take new knowledge and experience to the progress of the institution by sending two staff members for international training
- Create an effective working ability by recruiting new 12 officers and giving 06 internal promotions
- Completing the programmes of all four divisions according to the action plan

11.14 Project activities implemented from 01.01.2017 to 31.08.2017**11.14.1 School of Social Work**

Project – No 01	BA degree programme in Social Work 2015/2017
Activity	Completed the field practice and currently preparing the research thesis
Location	National Institute of Social Development, Rajagiriya, Koswatte
Target Group	People who completed BA degree
Commencing Date	09.05.2015
Completion Date	Students are completing final dissertation.
Achievements	15 students are expected to receive this degree
Expenditure up to 31.08.2017	Rs.1,750,975.76

This is a paid degree programme.

Project – No 02	BA degree programme in Social Work 2016/2018
Activity	Started 1 st year second semester class room lectures
Location	National Institute of Social Development, Rajagiriya, Koswatte
Target Group	People who completed BA degree
Time Frame	07.01.2017 – 07.01.2019
Achievements	17 students are expected to receive this degree
Expenditure up to 31.08.2017	Rs..528,858.45

This is a paid degree programme.

Project – No 03	BA in Social Work 2013/ 2017
Activity	Expected to release final results
Location	National Institute of Social Development, Rajagiriya, Koswatte
Target Group	Those who passed G.C.E. (A/L)s
Time Frame	31.07.2013 - October 2017
Completion Date	It is expected to complete in October 2017
Achievements	93 students are expected to receive this degree
Expenditure up to 31.08.2017	Rs. 526,934.00

Project – No 04

Activity	BA in Social Work 2014/2018
Location	Started 4 th year first semester class room lectures
Target Group	National Institute of Social Development, Rajagiriya, Koswatte
Time Frame	Those who passed G.C.E. (A/L)s
Achievements	07.01.2014 – 07.01.2018
Expenditure up to 31.08.2017	108 students are expected to receive BA degree
	Rs.860,673.50

Project – No 05

Activity	BA in Social Work 2015/2019
Location	Conducted 3 rd year 1 st semester mid semester examination
Target Group	National Institute of Social Development, Rajagiriya, Koswatte
Time Frame	Those who passed G.C.E. (A/L)s
Achievements	03.08.2015 –03.08.2019
Expenditure up to 31.08.2017	89 students are expected to receive BA degree in Social Work
	Rs.355,250.00

Project – No 06

Activity	BA in Social Work 2016/2010
Location	Conducted second year 1 st semester class room lectures
Target Group	National Institute of Social Development, Rajagiriya, Koswatte
Time Frame	Those who passed G.C.E. (A/L)s
Achievements	2016.08.09 – 2020.08.09
Expenditure up to 31.08.2017	45 students are expected to receive BA degree in Social Work.
	Rs. 57,155.64

Project – No 07

Activity	BA in Social Work 2017/2018
Location	Field and orientation programmes are conducted
Target Group	National Institute of Social Development, Rajagiriya, Koswatte
Time Frame	Those who passed G.C.E. (A/L)s
Achievements	2017.07.17 – 2021.07.17
Expenditure up to 31.08.2017	56 students are expected to receive BA degree in Social Work.
	Rs. 289,116.00

Project – No 08

	Sign Language Translation Diploma Programmes 2016/2017
Activity	2 nd semester class room lectures are conducted
Location	National Institute of Social Development, Narahenpita Branch
Target Group	Those who passed G.C.E. (O/L)s and (A/L)s
Time Frame	30.09.2017 - October 2017
Achievements	40 students are trained on Sign language translation
Expenditure up to 31.08.2017	Rs. 1,808,531.57

This is a paid diploma programme.

Project – No 09

	Social Work Dilopma Programme
Activity	1 st semester class room lectures are conducted
Location	National Institute of Social Development – Ranna Training Centre
Target Group	Social Service Officers
Time Frame	06.01.2017 – 06.01.2018
Achievements	Offer a Social work diploma for social service officers based on their service requirement
Expenditure up to 31.08.2017	Rs..256,356.00

Field practicum of Social Work under graduates



11.14.2 Training Division

Project – No 01

Activity	Higher Diploma in Counseling class room lectures and field practice
Location	National Institute of Social Development, main office
Target Group	Those who completed a Diploma in Counselling
Time Frame	04 th September 2014 - December 2016
Achievements	30 students in Sinhala and English medium
Expenditure up to 31.08.2017	Rs. 1,009,811.29

Project – No 02

Activity	Diploma in Counseling – 2015/2017 After completion of class room lectures, providing field training
Location	Regional Training Centre, Ampara
Target Group	Government and Non- Government officers, Officers at private companies, University Students and students those who pass G.C.E. (A/L)s
Time Frame	30 th August 2015 - June 2017
Achievements	45 students in Tamil Medium
Expenditure up to 31.08.2017	Rs. 892,336.00

Project – No 03

Activity	Diploma in Counseling – 2015/2017 After completion of class room lectures, providing field training
Location	IPS Sri Lanka Institute, Batticaloa
Target Group	Government and Non- Government officers, Officers at private companies, University Students and students those who pass G.C.E. (A/L)s
Time Frame	29 August 2015 - June 2017
Achievements	45 students in Tamil Medium
Expenditure up to 31.08.2017	Rs. 1,550,905.00

Project – No 04

Activity	Diploma in Counselling – 2015/2017 After completion of class room lectures, providing field training
Location	Rural Development and Research Institute, Pilimathalawa
Target Group	Government and Non- Government officers, Officers at private companies, University Students and students those who pass G.C.E. (A/L)s
Time Frame	19 th December 2015 - January 2018
Achievements	38 students in Tamil Medium
Expenditure up to 31.08.2017	Rs. 1,125,258.00

Project – No 05**Activity****Location****Target Group****Time Frame****Achievements****Expenditure up to
31.08.2017**

Diploma in Counselling – 2016/2018

2nd semester class room lectures

Regional Training centre, Kilinochchi

Government and Non- Government officers, Officers at private companies, University Students and students those who pass G.C.E. (A/L)s

06th June 2016 - June 2018

40 students in Tamil Medium

Rs. 787,956.00

Project – No 06**Activity****Location****Target Group****Time Frame****Achievements****Expenditure up to
31.08.2017**

Diploma in Counselling – 2016/2018 – Group A

1st semester class room lectures

IPS Sri Lanka Institution, Batticaloa

Government and Non- Government officers, Officers at private companies, University Students and students those who pass G.C.E. (A/L)s

12 November 2016 - November 2018

40 students in Tamil Medium

Rs. 225,234.00

Project – No 07**Activity****Location****Target Group****Time Frame****Achievements****Expenditure up to
31.08.2017**

Diploma in Counselling – 2016/2018 – Group B

1st semester class room lectures

Divisional Secretariat Office, Kalawanchikudi

Government and Non- Government officers, Officers at private companies, University Students and students those who pass G.C.E. (A/L)s

12th November 2016 - November 2018

41 students in Tamil Medium

Rs. 280,358.00

Project – No 08**Activity****Location****Target Group****Time Frame****Achievements****Expenditure up to
31.08.2017**

Diploma in Counselling – 2016/2018

1st semester class room lectures

National Institute of Social Development

Government and Non- Government officers, Officers at private companies, University Students and students those who pass G.C.E. (A/L)s

06.01.2017 - January 2019

57 students in Tamil Medium

Rs. 395,778.00

Project – No 09

Activity

Location

Target Group

Time Frame

Outcomes

**Expenditure up to
31.08.2017**

Diploma in Counseling – 2016/2018 – Group B

1st semester class room lectures

National Institute of Social Development

Government and Non- Government officers, Officers at private companies, University Students and students those who pass G.C.E. (A/L)s

06th February 2017 - 14th January 2018

62 students in Sinhala Medium

රු. 398,234.00

Project – No 10

Activity

Location

Target Group

Time Frame

Achievements

**Expenditure up to
31.08.2017**

Diploma in Counselling – 2016/2018

1st semester class room lectures

National Institute of Social Development

Government and Non- Government officers, Officers at private companies, University Students and students those who pass G.C.E. (A/L)s

06th February 2017 - 14th January 2018

28 students in Sinhala Medium

Rs. 260,000.00

Project – No 11

Activity

Location

Target Group

Time Frame

Achievements

**Expenditure up to
31.08.2017**

Diploma in Counselling – 2016/2018

2nd semester class room lectures

Divisional Secretariat Building, Puttalam

Government and Non- Government officers, Officers at private companies, University Students and students those who pass G.C.E. (A/L)s

04th June 2016 - May 2018

38 students in Sinhala Medium

Rs. 589,408.00

Project – No 12

Activity

Location

Target Group

Time Frame

Achievements

**Expenditure up to
31.08.2017**

Diploma in Counselling – 2016/2018

1st semester class room lectures

Regional Training Centre, Thalawa

Government and Non- Government officers, Officers at private companies, University Students and students those who pass G.C.E. (A/L)s

18th March 2017 - February 2019

40 students in Sinhala Medium

Rs.49,022.24

Project – No 13**Activity****Location****Target Group****Time Frame****Achievements****Expenditure up to
31.08.2017**

Diploma in Child Protection – 2016/2018

2nd semester class room lectures

North Manmunei District Secretariat Office, Batticaloa

Government and Non- Government officers, Officers at private companies, University Students and students those who pass G.C.E. (A/L)s

28th May 2016 - March 2018

Train 38 people in Tamil Medium

Rs.710,589.00

Project – No 14**Activity****Location****Target Group****Time Frame****Achievements****Expenditure up to
31.08.2017**

Diploma in Child Protection – 2016/2018

2nd semester class room lectures

Regional Training Centre, Thalawa

Government and Non- Government officers, Officers at private companies, University Students and students those who pass G.C.E. (A/L)s

09th July 2016 - May 2018

38 students in Sinhala Medium

Rs. .246,681.00

Project – No 15**Activity****Location****Target Group****Time Frame****Achievements****Expenditure up to
31.08.2017**

Diploma in Child Protection – 2016/2018

2nd semester class room lectures

Regional Training centre, Ampara

Government and Non- Government officers, Officers at private companies, University Students and students those who pass G.C.E. (A/L)s

28th May 2016 - April 2018

40 students in Tamil Medium

Rs.725,931.00

Project – No 16**Activity****Location****Target Group****Time Frame****Achievements****Expenditure up to
31.08.2017**

Diploma in Child Protection – 2016/2018

2nd semester class room lectures

District Secretariat Office, Monaragala

Government and Non- Government officers, Officers at private companies, University Students and students those who pass G.C.E. (A/L)s

14th June 2016 - May 2018

32 students in Sinhala Medium

Rs. 564,135.00

Project – No 17

Activity

Location

Target Group

Time Frame

Achievements

**Expenditure up to
31.08.2017**

Diploma in Child Protection – 2016/2018

2nd semester class room lectures

District Secretariat Office, Kilinochchi

Government and Non- Government officers, Officers at private companies, University Students and students those who pass G.C.E. (A/L)s

05th June 2016 - May 2018

49 students in Tamil Medium

Rs. 647,008.00

Project – No 18

Activity

Location

Target Group

Time Frame

Achievements

**Expenditure up to
31.08.2017**

Diploma in Gerontology and Elder Care – 2015/2017

Field Training Practicum

Regional Training Centre, Ranna

Government and Non- Government officers, Officers at private companies, University Students and students those who pass G.C.E. (A/L)s

28th November 2015 - October 2017

21 students in Sinhala Medium

Rs .1,125,258.00

Project – No 19

Activity

Location

Target Group

Time Frame

Achievements

**Expenditure up to
31.08.2017**

Diploma in Community Based Corrections – 2015/2017

2nd semester class room lectures

Department of Community Based Corrections, Borella

Community Based Correction Officers in the Department of Community Based Corrections

16th March 2016 - February 2018

44 students in Sinhala Medium

Rs.758,952.00

Project – No 20

Activity

Location

Target Group

Time Frame

Achievements

**Expenditure up to
31.08.2017**

Diploma in Community Based Corrections – 2016/2018

1st semester class room lectures

Department of Community Based Corrections, Borella

Community Based Correction Officers in the Department of Community Based Corrections

07th November 2016 - November 2018

17 students in Tamil Medium

Rs. .284,100.00

Project – No 21	Diploma in Community Based Corrections – 2016/2018
Activity	1 st semester class room lectures
Location	Department of Community Based Corrections, Borella
Target Group	Community Based Correction Officers in the Department of Community Based Corrections
Time Frame	07 th November 2016 - November 2018
Achievements	Train 56 people in Sinhala Medium
Expenditure up to 31.08.2017	Rs.236,280.00
Project – No 22	Certificate Course in Child focus Community Development
Activity	Completed the lectures
Location	Regional Training Centre, Kilinochchi
Target Group	Government and Non- Government officers, Officers at private companies, University Students and students those who pass G.C.E. (A/L)s
Time Frame	10.05.2016. - 10.11.2016
Achievements	27 in Tamil Medium
Expenditure up to 31.08.2017	Rs.179,000.00
Project – No 23	Certificate Course in Counseling
Activity	Class room lectures
Location	Divisional Secretariat Office, Aranayake
Target Group	Development Officers at Aranayake Divisional Secretariat Office
Commencing Date	25 th July 2017 - 06 Months
Achievements	27 students
Expenditure up to 31.08.2017	Rs. 182,000.00
Project – No 24	Awareness Programmes for Academic Staff Members on Elder Care
Activity	Already completed
Location	National Institute of Social Development
Target Group	Academic staff members at the National Institute of Social Development
Commencing Date	23 rd January 2017
Completion Date	01 Day
Achievements	27 students
Expenditure up to 31.08.2017	Rs. 990.00

Project – No 25	Job Related Stress Management and Basic Counselling Skills
Activity	Already completed
Location	Regional Training Centre, Ampara
Target Group	For 12 police officers and Civil Defense Corps officers
Time Frame	06.04.2017 – 07.04.2017
Achievements	33 students
Expenditure up to 31.08.2017	Rs. 10,852.00
Project – No 26	Short Term Training on Office Management Administration and Enhance Computer Literacy
Activity	Already completed
Location	National Institute of Social Development
Target Group	Non-academic staff members at the National Institute of Social Development
Commencing Date	04 th May 2017
Completion Date	06 days
Achievements	23 students
Expenditure up to 31.08.2017	Rs. 15,000.00
Project – No 27	Short Term Training Programme on Positive Thinking and Stress Management
Activity	Already completed
Location	Regional Training Centre, Thalawa
Target Group	For Horowpathana District Secretariat Officers
Time Frame	22.05.2017 - 23.05.2017
Achievements	43 students
Expenditure up to 31.08.2017	Rs. 11,469.00
Project – No 28	Short Term Training Programme on the Role of Sunday School Teachers and Child Protection Process
Activity	Already completed
Location	Regional Training Centre, Ampara
Target Group	Sunday School Teachers at Ampara Shashanarakshaka Force Board
Time Frame	21.08.2017 - 22.08.2017
Achievements	33 students
Expenditure up to 31.08.2017	Rs. 19,379.50

Project – No 29

Activity	Attitude Development Programme for Government Officers
Location	Already completed Auditorium of the Uhana District Secretariat Office
Target Group	Grama Niladari Officers and ‘Divi Naguma’ Development Officers
Time Frame	22.08.2017 - 22.08.2017
Achievements	89 students
Expenditure up to 31.08.2017	Only the resources were provided by our institution

Project – No 30

Activity	Stress Management and Basic Counseling Skills
Location	Already completed Regional Training Centre, Thalawa
Target Group	Students at Anuradhapura Baduyudeen Maha Vidyalaya in Kabithigollawa Regional Educational Office
Time Frame	22.05.2017 - 22.05.2017
Achievements	39 students
Expenditure up to 31.08.2017	Rs. 3,919.50

Project – No 31

Activity	Stress Management and Basic Counseling Skills
Location	Already completed Regional Training Centre, Thalawa
Target Group	Officers at Horowpathana District Secretariat Office
Time Frame	22.05.2017 - 23.05.2017
Achievements	33 students
Expenditure up to 31.08.2017	Rs.7,550.00

Project – No 32

Activity	Stress Management and Basic Counselling Skills
Location	Already completed Regional Training Centre, Ranna
Target Group	Development Officers at Agunakolapalassa District Secretariat Officers
Time Frame	06.03.2017 - 07.03.2017
Achievements	33 students
Expenditure up to 31.08.2017	Rs. 11,130.00

Project – No 33

Activity	Stress Management and Basic Counselling Skills
Location	Already completed
Target Group	Regional Training Centre, Ranna
Time Frame	Development Officers at Tangalle District Secretariat Officers
Achievements	17.07.2017 - 18.08.2017
Expenditure up to 31.08.2017	27 students Rs. 12,906.66

Project – No 34

Activity	Stress Management and Basic Counselling Skills
Location	Already completed
Target Group	Regional Training Centre, Ranna
Time Frame	Nursery Teachers at Agunakolapalassa District Secretariat Division
Achievements	10.08.2017 - 11.10.2017
Expenditure up to 31.08.2017	50 students Rs. 10,740.00

Project – No 35

Activity	Stress Management and Basic Counselling Skills
Location	Already completed
Target Group	Regional Training Centre, Ranna
Time Frame	Probation and child protection officers in Southern Province
Achievements	14.08.2017 – 15.08.2017
Expenditure up to 31.08.2017	40 students Rs. 11,510.00

Project – No 36

Activity	TOT Programme, which was conducted by Ms. Linda Rose
Location	Already completed
Target Group	National Institute of Social Development
Commencing Date	Academic staff members in National Institute of Social Development
Completion Date	15.06.2017
Achievements	01 Day
Expenditure up to 31.08.2017	18 students Rs. 11,469.00

Project – No 37

Activity

Location

Target Group

Time Frame

Achievements

**Expenditure up to
31.08.2017**

Short Term Training Programme on Basic Psychological
Counselling – Stage 01

Already completed

Police Station, Armour Street

Officers of Child and Women affairs at the Department
of Police

08.08.2017 - 09.08.2017

40 students

₹.10,000.00

Project – No 38

Activity

Location

Target Group

Time Frame

Achievements

**Expenditure up to
31.08.2017**

Short Term Training Programme on Basic
Psychological Counselling – Stage 02

Already completed

Police Station, Armour Street

Officers of Child and Women affairs at the Department
of Police

29.08.2017 - 30.08.2017

40 students

Rs. 10,000.00

Project – No 39

Activity

Location

Target Group

Time Frame

Achievements

**Expenditure up to
31.08.2017**

Short Term Training Programme on Case Management

Already completed

Department of Community Based Corrections, Borella

Development officers at the Department of Community
Based Corrections

22.08.2017 - 24.08.2017

40 students

Rs. 4,000.00

A Short Term Training Programme which was conducted for Nursery



A Short Term Training Programme which
was conducted for police officers

11.14.3 Social Development Policies, Research and Publication

Project No 01

Activity	A research to investigate about strategies which can be taken to uplift the family welfare of non-identified chronic kidney patients (CKDu) Prepare a research report on non-identified chronic kidney patients in the selected research area in Anuradhapura and Polonnaruwa districts (North Central Province) by collecting and analyzing data
Place	Anuradhapura District Horowpothana, Ipalogama, Madawachchiya, Padawiya, Nuwaragampalatha East, Rajanganaya, rambawa, Thirappane divisional Secretariat Polonnaruwa District Medirigiriya, Elahara District Secretariat
Target Group	580 non-identified chronic kidney patients and their family members
Time Frame -	18.10.2016 – 30.06.2017
Outcome	<ul style="list-style-type: none"> • Conducted a research on the family welfare of non-identified chronic kidney patients (CKDu) • Sending the copies of the research report to the Kidney diseases prevention work force in the Presidential Secretariat Office and the Ministry of Social Empowerment, Welfare and Kandyan Heritage • Produce research findings to Kidney diseases prevention work force in the Presidential Secretariat Office and the Secretary and the relevant officers in the Ministry of Social Empowerment, Welfare and Kandyan Heritage
Expected Expenditure till 2017.08.31	Rs.1,794,967.21

Project No 02

01. Annual 'Puwath Hasuna'
02. Magazine of Sri Lankan Social Work
03. Annual Faculty Magazine
04. 'Samaja Sanhitha'
05. Sri Lanka Social Development Magazine
06. The report which investigates the work of the training division in the institution
07. Task Based research magazine
08. Newspaper analysis report
09. National Conference
10. Conducting training programmes for staff members

Activities According to action plan in 2017, print and distribute the required number of research books and academic publications for relevant researchers and undergraduates by the social developmental policies, research and publications division

Places National Institute of Social Development

Focus Group University lecturers, students, academic staff, relevant government and non-government officers and researchers

Time Frame 01.01.2017 – 31.12.2017

- Outcomes**
- Build up a conversational discourse among researchers in the field of research
 - Develop research skills and knowledge of the academic staff
 - Providing the required research knowledge and academic knowledge to research apprentices and undergraduates

Expected expenditure

till 2917.08.31

A research to investigate about strategies which can be taken to uplift the family welfare of non-identified chronic kidney patients (CKDu)



11.15 Projects to be implemented from 01.09.2017 to 31.12.2017

	Programme	Expected Expenditures (Rs.)	Focus Group	Expected Outcomes
01	Progress of the diploma programmes in the School of Social Work	2.015	Those who passed G.C.E. (A/L)s	391 students are expected to get BA degree in Social Work
02	Progress of the diploma programmes in the training division	0.164	University students, field officers, those who passed G.C.E. (A/L)s, government and non-government officers	Train 1074 those who can work in the field of Social Development
03	Publications and researches conducted by the division of Social Development, research and publications	0.310	Graduates, Researchers, University academic staff, government and non-governmental officers	Improvement of knowledge and experiences on Social Work discipline nationally and internationally
04	Build up new web site for the institute	0.295	Students in the institute, all communities who are interested in the institution	Students awareness on about required information and aware national and international communities about the institution
05	Preparation of student information system for the institute	0.500	Internal staff and the students in the institution	Efficiently providing information to students and staff members in the institution and external parties who requires
06	Purchasing of new books for the library	0.500	Students, academic and non-academic staff in the institution and external community	information Enhance the knowledge of all parties in the fields of Social Work and Social Development
07	National Conference	0.150	Graduates, Researchers, University academic staff, government and non-government officers	Distribute the knowledge and experiences on Social Work discipline
08	Preparation of strategic plan for the institute	0.50	Staff members at the national institute of Social Development, Degree and diploma holders, Professionals in the fields of Social work and Social Development	Providing the direction to efficiently achieve institutional objectives.

12

**Sri Lanka Social Security
Board**



12. Sri Lanka Social Security Board

12.1 Introduction

Sri Lanka Social Security Board is an institution, which has been established by the Social Security Board Act No. 17 of 1996 and Sri Lanka Social Security Board (Amendment) Act No. 33 of 1999 and implemented under the Ministry of Social Empowerment, Welfare and Kandyan Heritage.

12.2 Vision

“Ensuring social security for a dignified nation”

12.3 Mission

Formulating, executing and regulating provisions and policies aligned to practices of good governance to ensure social security of Sri Lankan citizens strengthening the economy and protecting cultural values, incorporating strategic alliance with government and nongovernmental organizations towards sustainable development for a dignified nation.

12.4 Objectives

- i. To provide social security to self-employed persons during their old age or at an instance where they become disabled.
- ii. To provide relief to the dependents of self - employed persons, upon their death.
- iii. To encourage self - employed persons to continue in their respective occupations and to develop their capabilities and skills.
- iv. To encourage youth to be self - employed and develop their capabilities and skills.
- v. To educate self - employed persons on the benefits of thrift and resource management.
- vi. To improve the living standards of self - employed persons.

12.5 Strategies

- i. Implementing schemes for providing pensions and social security benefits for the persons who are not entitled to a government pension.
 1. Implementing the scheme (*Surekuma*) for the persons who are between the ages of 18 to 59 years.
 2. Implementing the pre – planned pension scheme (*Arassawa*) for the children below the age of 18 years.
- ii. Benefits of the pensions and social security scheme are as follows;
 1. Payment of the pensions monthly from the age of 60 years until death of the member.
 2. Payment of the pension to the spouse after the death of the member until the age of 80 years of the member.

3. Provision of a disablement allowance up to Rs. 25,000/- in case of permanent semi disablement.
 4. Payment of a lump sum allowance of Rs. 50,000/- in case of permanent total disablement or payment of a pension to the member from the date of disablement until death.
 5. Provision of death gratuity of Rs. 25,000/- to the dependents at an instance where the member demises before obtaining the pension.
- iii. Provision of financial benefits under the *Arassawa* scheme when passing decisive examinations.
1. Payment of a financial benefit of 50% from the monthly pension, which it has been agreed upon, when passing the grade 5 scholarship examination by obtaining the relevant cut-off marks.
 2. Payment of a financial benefit equivalent to the monthly pension, which it has been agreed upon, when passing G.C.E. (Ordinary Level) examination with 05 distinctions.
 3. Payment of a financial benefit twice as the monthly pension, which it has been agreed upon, when entering into a national university of this country after passing G.C.E. (Advanced Level)
- iv. Implementing programmes on provision of pension and social security benefits with the collaboration of public, private and voluntary organizations.

12.6 Outputs of year 2017

- i. Enrolment of 12749 members
- ii. Payment of pension for 1363 elders
- iii. Payment of total disablement benefits for 02 members
- iv. Payment of death gratuity for 47 members
- v. Provisions of financial benefits for 139 school children

12.7 Expected social economic result

- i. Economic strengthening of the members of the pension scheme at their old age
- ii. Ensuring the security by implementing a pension scheme with the assurance of the government for the persons who are not entitled to a government pension.
- iii. Encouraging the children to gain education and ensuring professional independence through the implementation of the pension scheme under the custody of the parents.

12.8 Approved annual budget – 2017

Capital (Rs.Mn)	Recurrent (Rs. Mn)
8.00	113.5

12.9 Expenditure from 01.01.2017 to 31.08.2017

	Allocation (Rs.Mn)	Expenditure (Rs.Mn)
Recurrent	72.94	71.74
Capital	3.63	1.43

12.10 Expected expenditure from 01.09.2017 to 31.12.2017

	Allocation (Rs.Mn)	Expected expenditure (Rs.Mn)
Recurrent	41.46	41.76
Capital	6.57	6.57

12.11 Challenges encountered in the implementation

- i. Inability to carry out the expected promotional programmes due to not receiving sufficient estimated recurrent provisions from the Treasury relevant to the promotion of the pension scheme.
- ii. Inability to achieve expected targets in recruitment due to the delay in making recruitment to fill the vacancies in the staff at the Executive level and field staff.
- iii. Issues arisen in monitoring due to unexpected natural disasters.

12.12 Achievements

- i. The total number of members enrolled for the pension scheme has exceeded 570,000 and social security has been ensured through payment of pension and social security benefits for over 29,000 out of the above members.
- ii. Amendment of the Act so as to include all the sectors such as farming, fishery and plantation and to suite the market requirements.

12.13 Projects Activities implemented up to 31.08.2017

Name of the project – No 01	Implementation of the pension and social security benefit scheme
Activity	Implementation of the pension scheme at the level of Grama Niladhari Divisions
Locations	All the districts in the Island
Target group	All the Persons who are not entitled to a government pension
Date of commencement	01.01.2017
Date of completion	It is being implemented
Results	Enrolment of 12,749 members
Expenditure/ income up to 31.08.2017	An amount of Rs. 8,460,081/- has been earned through the enrolments



Name of the project – No 02

Activity

Implementation of *Surekuma* pension scheme for Artists

Locations

Implementation of the pension scheme for Artists with the recommendations of the Department of Cultural Affairs

Target group

All the Divisional Secretary's Divisions
Artists from all over the Island who are registered under the Department of Cultural Affairs

Date of commencement

30.08.2017

Date of completion

It is being implemented

Results

Enrolment of 25 members

Expenditure/ income up to

An amount of Rs. 44 Million has been

31.08.2017

provided from the Cultural Fund.

Name of the project – No 03

Activity

Implementation of the pension scheme with the collaboration of SEEDS – Sarvodaya

Locations

Conducting a field survey with the collaboration of SEEDS- Sarvodaya and National University of Singapore and promotion of the pension scheme

Target group

Nuwera – Eliya and Colombo districts
Members of SEEDS – Sarvodaya who are between the ages of 18-59 years

Date of commencement

30.01.2017

Date of completion

It is being implemented

Results

Enrolment of about 392 members

Expenditure/ income up to

An initial deposit of Rs. 500/- has been

31.08.2017

provided by SEEDS – Sarvodaya to every member who has been enrolled for the pilot project



12.14 Expected programmes and projects from 31.08.2017 to 31.12.2017

- i. Implementation of a special promotional programme in Kalutara, Galle, Gampaha, Colombo and Kegalle districts.
- ii. Social security national felicitation ceremony is held to appraise the public officers who have achieved the highest level of progress in the history of the Board and who have achieved the targets by getting 72351 new members enrolled in the year of 2016.
- iii. Signing a Memorandum of Understanding with the National Pension Scheme of South Korea to implement the pension scheme for the Sri Lankan workers who are employed in South Korea and carrying out promotional activities.
- iv. Signing a Memorandum of Understanding to implement the pension scheme for the customers of the SANASA Development Bank and carrying out promotional activities.
- v. Implementing a special project of updating the collection of installments by actively maintaining the members of the pension scheme.



