

Ministry of Social Empowerment & Welfare

Performance Report 2015

1st Floor

Sethsiripaya, Stage ii

Battaramulla

Telephone : 011-2887349-51

Fax : 011 – 2 187007

E - Mail : msssec@sltnet.lk



Contents		Page No
Introduction		i-iii
Structure of the Ministry		iv
01	Counseling Division	2-6
01.1	Role of the Counseling Division	3
01.2	Activities in 2015	3-6
01.3	Financial & Physical Progress	6
02	National Council & Secretariat for Persons with Disabilities	7-13
02.1	Introduction	8
02.2	Objectives	8
02.3	Financial & Physical Progress	9-12
02.4	Special Activities	13
03	Single Parent Development Project	14-17
03.1	Introduction	15-16
03.2	Financial & Physical Progress	17
04	Sisunena Pubuduwa Programme	18-19
04.1	Introduction	19
04.2	Financial & Physical Progress	19
05	Social Care Centre Project	20-24
05.1	Introduction	21
05.2	Financial & Physical Progress	21-24
06	Rural Development Division	25-35
06.1	Introduction	26
06.2	Financial & Physical Progress	26-35
07	Department of Social Services	36-44
07.1	Introduction	37-38
07.2	Financial & Physical Progress	38-42
07.3	Foreign Funded Projects	43-44
07.4	Special Programmes	44

08	Department of Divineguma Development	45-57
08.1	Introduction	46
08.2	Projects under the 100 Day programme	46-49
08.3	Financial & Physical Progress	49-53
08.4	Other Major Programmes	54
08.5	Rural Development, Training & Research Institute	55-57
09	National Council & Secretariat for Elders	58-63
09.1	Introduction	59
09.2	Financial & Physical Progress	59-63
10	National Institute of Social Development	64-71
10.1	Introduction	65
10.2	Financial & Physical Progress	65-71
11	Sri Lanka Social Security Board	72-78
11.1	Introduction	73-75
11.2	Financial & Physical Progress	76-78
12	Other Information	79-83

Introduction

Ministry of Social Empowerment and Welfare was established in accordance with the Gazette Extraordinary of the Democratic Socialist Republic of Sri Lanka, dated 21.09.2015. The Ministry functions focusing its attention on the mission of making the disadvantaged partners in national development by providing conducive environment and opportunities, and prioritizes social security and equal rights of the under-privileged groups. Several key target groups benefiting from the services rendered by the Ministry are:

- Persons with Disabilities (8.7% out of the total population)
- Senior citizens over 60 years of age (12.4% out of the total population)
- Single Parent Families (11.8% out of the total number of families)
- Low-income families (6.7%)

The Ministry carries out its activities with a view to empowering the community, developing the human capital, contributing to acceleration of the national development by promoting livelihood activities and developing rural infrastructure facilities, and making its contribution effectively towards building a prosperous nation that ensures food security, elimination of poverty and establishment of social justice.

The Samurdhi Movement has made a direct contribution to bring down the poverty rate to 6.7% in 2012/2013 period, which stood at 28.8% in 1995/1996 period. Poverty in the estate sector indicates a higher level in comparison to that of the rural and urban sectors. Mullaitivu district records the highest poverty level whereas the Colombo district has the lowest.

The Samurdhi Authority established by the Act No.30 of 1995, commenced its operations from February 01, 1996 towards minimization of poverty and building up a prosperous Sri Lanka. Samurdhi programme initiated under the Samurdhi Authority contributes to make a positive change in the socio-economic levels of the low-income families

Divineguma National Movement operates in a parallel line providing the low-income persons with a strong economic support. This programme was implemented by the Ministry of Economic Development with a view to strengthening the economic level of the family by creating economically empowered family units.

The Samurdhi Authority which started on 01.02.1996 turned in to the Divineguma Development Department on 03.01.2014. Currently, with the implementation of Divineguma development programmes in 14,024 Grama Niladhari Divisions across the country, a strong foundation has been laid for economic development of the people living in poverty. The Divineguma Development Department thus started, is continuing its mission with the objective of creating a country which ensures sufficient nourishment and a healthy life for the community, elimination of poverty and an upper-medium level economy as well as sufficient environmental security, by means of empowering the household economy.

At the same time, the Gamaneguma programme is in implementation for carrying out various activities aimed at development of rural economic and social infrastructure facilities and social values, which factors are necessary for the rural community in engaging in their livelihood activities.

Under the Puraneguma programme, it is expected to fulfill urban facilities necessary for the urban community living far from rural areas to enjoy results of the development more productively.

The Departments and Institutions under the Ministry function towards bringing about a favorable environment for the under-privileged groups of the society. Accordingly, the National Secretariat for Persons with Disabilities operates for promotion of the rights of the persons with disabilities and ensuring welfare and relief for them. As regards well-being of the senior citizens, the National Secretariat for Elders is implementing various programmes to ensure independence, care, participation, self-fulfillment, dignity of the elders and protection of their rights.

For the purpose of satisfying the country's requirement of professionals in Social Work and Social Welfare, the National Institute of Social Development is engaged in providing education in Social Work as its key academic discipline.

The Department of Social Services is undertaking the tasks of skill development of the persons with disabilities and making them independent citizens, and early intervention in cases of children with special needs.

Social Care Center Project caters to the social welfare needs of all disadvantaged persons who seek the service of the Social Care Centers/Units, and directs them towards taking part in the development process.

The objective of the Sisunena Pubuduwa Programme is to enhance the wisdom of children in whose hands bear the future of the country. The Single-parent Families Development Programmes is being implemented under the Ministry for the purpose of assisting in the economic difficulties faced by the Sri Lankan citizens who become single parents due to various reasons.

Rural Development Training & Research Institute makes a significant contribution to empower the community and maximize their active participation in the sustainable rural development, through research, training and compilation of information.

From time to time, certain institutional changes have occurred in the Ministry due to the political changes that took place during the year 2015. Progress of the Departments, Divisions, Institutions and Development Programmes relevant to the Ministry as per the Gazette notification dated 21.09.2015 are included in the present "Performance Report".

Main Roles and Activities

- Formulation and evaluation of policies, programmes and projects relevant to the subjects: Social Empowerment and Welfare and relevant to the subjects coming under the Departments and statutory boards of the Ministry.
- Introduction of strategies towards empowerment of life of the rural people and providing financial assistance to implement such strategies.
- Formulation of rural and regional development policies.
- Development of infrastructure facilities in the rural areas
- Implementation of the Divineguma programme.
- Identification of incapacities in persons with special needs and rehabilitation.
- Reviewing and re-organizing the public aid scheme and introducing appropriate reforms.
- Providing aid to tuberculosis, kidney disease, leprosy, cancer and thalassemia patients and their dependents.
- Providing family counseling services.
- Developing strategies to provide vocational training to persons with disabilities and create employment opportunities.
- Implementation of social security schemes for persons with disabilities.
- Caring for the elderly persons, enhancing the elders' participation in social development work and taking steps to safeguard rights of the senior citizens.

Legislation:

- i) Homeless Ordinance (No 4 of 1841)
- ii) House of Detention Ordinance (No 05 of 1907)
- iii) Poor Law Ordinance (No 30 of 1939)
- iv) Gazette Notification of 21st September 1947. The Dept. of Social Services was established on 1st February 1948.
- v) Poor Relief Act (No 32 of 1985)
- vi) National Institute of Social Development Act, No. 41 of 1992
- vii) Rehabilitation of the Visually Handicapped Trust Fund Act, No. 9 of 1992
- viii) Protection of the Rights of Persons with Disabilities Act. No. 28 of 1996
- ix) Protection of the Rights of the Persons with Disabilities Act, No.28 of 1996 amended by the Protection of the Rights of the Persons with Disabilities (Amendment) Act, No.33 of 2003
- x) Protection of the Rights of Elders Act, No. 9 of 2000 amended by Protection of the Rights of Elders (Amendment) Act, No. 5 of 2011
- xi) Divineguma Act (No. 5 of 2011)

Organizational Structure of the Ministry

Divisions/ Projects/ Programmes under the Ministry

Administration Division

Accounts Division

Planning and Monitoring Division

Internal Audit Division

National Council and Secretariat for Persons with Disabilities

Counseling Division

Rural Development Division

Single Parent Families Development Programme

Sisunena Pubuduwa Programme

Social Care Project

Departments under the Ministry

Department of Social Services

Department of Divineguma

- ❖ Rural Development training and Research Institute

Other Institutes under the Ministry

National Institute of Social Development

National Council and Secretariat for Elders

Sri Lanka Social Security Board

Progress of Development Programmes

01. Counseling Division



01. Counseling Division

The Counseling Division of the Ministry together with Counseling Offices attached to 192 Divisional Secretariats has made immense efforts to achieve the mission.

1.1. Role of National Counseling Division

- Commemoration of the National Counseling Day on 15th October
- Forming a legal frame work for the counseling services.
- Preparing standards for counseling services.
- Capacity building of human resources for counseling services
- Coordination of the Government Institutions that provide counseling services and Establishment of the inter institutional committee
- Establishing of Divisional Secretariat counseling centers to provide counseling service and employing the counseling Assistants there to and establishing Sithsarana Centre.
- Holding of a short term capacity development training programme for the skill development of the counseling officers who served in the counseling services under this Ministry.
- Increasing of attendance of clients at counseling centers by educating government officers, community leaders, students, teachers and parents about counseling and psychotherapy.
- Conducting of traumatic counseling clinics in areas where natural and manmade disasters occurred.
- Issuing of publications to make the community aware of counseling and psychotherapy.
- Conducting of preventive and developmental counseling programmes to minimize psychosocial problems.
- 24 hours online counseling services island wide.
- Provide Training for Volunteers, active listeners and psychosocial workers.
- Conducting of short term training and awareness programs on counseling
- Conducting of attitude development programs to maximize productivity and efficiency in government institutes.
- Providing the services of trained counselors for government institutes and NGOs which are in need of such services (Mental Health Unit, Medical Centers of Health, Prisons, Rehabilitation Centers, Stroke units, Children & Elders Homes, Aviation Services Ltd)

1.2. Activities in 2015

1.2.1. Implementing counseling Programmes in line with the National Counseling Day.

- I. National Counseling Day Ceremony was held on 15th October 2015 at the Sri Lanka Foundation Institution under the theme of "Counseling for Dignity in Mental Health" under the distinguished patronage of Hon. S.B. Dissanayake, Minister of Social Empowerment and Welfare in the collaboration with other Government and Non Government institutions which provide counseling services.
- II. Implementation of the awareness programmes with the objective of publishing counseling service int District & Divisional level on the basic of above theme.
- III. Display of banner under the theme of " Counseling for Dignity in Mental Health" in district and divisional level.

1.2.2. Implementation of the National, District & Divisional level treatment & preventive counseling Programme

No	Workshop	No of Workshop	No of Beneficiaries
01	Awareness programme for Divisional Secretariat	24	331
02	Awareness programme for parents divisional level on "Children Development"	142	17,040
03	Awareness programme for Management Assistance & Development Officers (office based) who are serving the District secretariats and Divisional Secretaries on the theme of the counseling for dignity in mental health.	168	16,800
04	Counseling Programmes on Drugs preventions were held for the families of persons who are imprisoned for the drug preventive month	02	127
05	Counseling Programme for Police Officers on mental health	18	1,047
06	Special "Subodhya" Counseling Programme.	03	185
07	Awareness Programme for School Children.	03	2900
08	Awareness Programme for the Staff Officers in the Ministry.	01	45
09	Awareness programme for patient care takers at Government Central Dispensary, Kithalawalana, Meerigama under the theme of "Counseling Support for Healthy Life".	01	162
10	Conduct of one day training workshop for empowering Damma School Teachers and Student Leaders.	01	63
11	Awareness Programme for Pregnant mothers under the theme of "Senehasaka Mahima (The Value of Love) for creating calm mentality during the pregnant period.	01	75

1.2.3. Capacity Development Programmes

- I. 02 skill Development training programme for Counseling Assistance Officers and Development Officers (counseling).
- II. Introduction of the programmes of peer support supervision format together with the Asia Foundation and its follow up activities.
- III. Implementation of the Series of training programmes in order to bring counseling services extended this Ministry and Ministry of Woman & Child Affairs under the patronage of the Asia Foundation, into common flat form.
- IV. Obtaining of progress on the delivery of counseling services quarterly in District level by counseling Officers who are engaged in the District coordination activities under this Ministry.

1.2.4. 24 hours Mobile Telephone Counseling programs

Counseling was provided by 91 counseling assistant officers for the community through the Dialog network with a view to promote their mental health

1.2.5. Conducting of counseling programmes in the North and East provinces under the UNICEF Project.

- I. This project was completed in the year of 2015 and its progress review and skill development participation of counseling officers working in the same area.
- II. Two attitudes development programmes were held in killinochchi for trainers in the vocational training field by way of representing the youth community in this province.

Standardization of the Counseling Services

In order to improve the professional standard of the counseling officers servicing under this Ministry.

- I. Drafting of the ethical system for the Counseling Professionals in the public services.
- II. Revising the formats of phone counseling services progress reports.
Further, implementing the following activities with the contribution of Asia Foundation for Standardizing the supply of counseling services.
- III. Introduction of the client Assessment Tool for the evaluation of beneficiaries.
 - ❖ Client Screening Form
 - ❖ Client intake form
 - ❖ Intake / Follow up client Assessment form
- IV. Provision formats in respect to the collection of information pertaining to the counseling Service.
 - ❖ Attendance Sheet
 - ❖ Counseling Session Report
 - ❖ Monthly Progress Report – Awareness Programme

- ❖ Monthly Progress Report – Capacity Building Programme
- ❖ Phone Counseling Services Progress
- ❖ Monthly District Progress Meeting Report
- ❖ Monthly Summery Sheet – District Level

V. Providing of required training for the Standardization of the Counseling Service

1.3. Financial & Physical progress - up to 31st of December 2015

Activity	Physical progress	Financial Progress (Mn)	Number of beneficiaries
National Counseling Services Day	Payment of Advance to Sri Lanka foundation to hold the counseling day	1.6	400
Awareness programs on counseling and counseling clinics (National /Divisional level)	04 Programmes	0.107	25 Institute
24 hours Mobile counseling programme	91 monthly mobile bills	0.198	3016
Construction / separation of Counseling rooms / purchase of goods & equipment / maintenance & payments & bills	Construction / Purchase of goods & equipment / Maintenance & paying bills.	5.247	192
Publications	Magazine - 2000 Leaflets (Sinhala/Tamil) - 30000	0.761	-
Capacity Development Programme	No of programme progress - 02 review progress - 04	1.817	213
Preventive & group counseling programmes	No of Programmes 364	5.270	38919

02. National council and National Secretariat for Persons with Disabilities



02. National Council and National Secretariat for Persons with Disabilities

2.1. Introduction

The objective of the National Secretariat for Persons with Disabilities is to make legal provisions relevant to Act No.28 of 1996 enacted for the Promotion, Advancement and Protection of Rights of Persons with Disabilities in Sri Lanka; and to provide for matters connected or incidental in that regard.

2.2. Functions

The National Council for Persons with Disabilities has been established for the purpose of making decisions with regard to rehabilitation of the persons with disabilities and implementing the legal provisions related to enforcing the National Policy on providing welfare and relief to them with a view to realizing the objectives of the above Act. In line with the decisions thus taken, the National Secretariat for Persons with Disabilities (NSPD) carries out the following activities:

- Poverty minimization and rehabilitation based on promotion of welfare of the persons with disabilities.
- Prevention and control of main causes of disabilities.
- Maintaining accurate data and statistics on persons with disabilities.
- Supervision, guidance and assistance when needed, for the institutions established for development and welfare of the persons with disabilities.
- Facilitating the access to inclusive development, preparing the physical environment and providing the relevant parties with direction, guidance and assistance when needed.
- Implementing programmes to ensure the continuous education of the children with disabilities who are at their due age for receiving education and currently going to school and such children who are currently not going to school, and assisting them in their needs.
- Implementing Programmes to raise the public awareness about the social responsibility to incorporate the contribution of the persons with disabilities into inclusive development, and programmes for carrying out promotional activities in that regard.
- Identifying the (Geographical) areas where the persons with disabilities occur in relatively higher numbers and implementing programmes to draw the public attention towards the factors causing such disability, and carrying out follow-up actions and analyzing the progress of the programmes thus implemented.

2.3. Financial and Physical progress (as at 31.12.2015)

2.3.1 Implementation of the legal provisions for protecting rights of persons with disabilities.

❖ A new draft bill to provide for protecting rights of persons with disabilities

Necessary steps are being taken for obtaining concurrence of the relevant parties for the new bill drafted by a special drafting committee further improving the Protection of Rights of Persons with Disabilities Act No .28 of 1996.

❖ Sign Language Draft Bill

The Sign Language Draft Bill prepared following the recognition of the Sign Language by the Cabinet of Ministers as an accepted language, was submitted to the Department of the Legal Draftsman and as of now, a preliminary draft prepared by the Legal Draftsman has been forwarded to the Ministry. As per the suggestions calling for further development of the draft bill, the National Council recommended obtaining views and suggestion from a committee of subject experts, and such views and suggestions have now been referred to Legal Draftsman.

❖ Draft Bill for Protection of the Rights of the White Cane Users

Since the rights of the visually handicapped are also protected by the Act No.28 of 1996 for Protection of the Rights of the Persons with Disabilities, the Legal Draftsman has informed that it is suitable to prepare a set of rules under the same Act rather than preparing a new Act for protection of the rights of the visually handicapped.

❖ National Action Plan on Disability in Sri Lanka

The National Action Plan on Disability was launched on the occasion of the commemoration of the International Day for the Persons with Disabilities in 2014. The activities set out in the action plan are currently in implementation.

2.3.2. Self employment assistance for income generation.

Under this programme, with a view to poverty minimization of the low-income families with members with disabilities, such families or individuals are provided with a financial assistance up to a maximum of Rs.25,000/- to start or develop a self employment, and necessary arrangements are made with regard to starting of such self employments, monitoring the progress, improving the quality of the products and assistance with selling of products.

Progress

No. of Beneficiaries 31.12.2015	Amount (Rs.M.)
360	11.0

2.3.3. Monitoring of Welfare and Development Centers

Implementation of programmes for supervision of quality, regulation, and providing assistance when needed, with regard to the Welfare and Development Centers maintained by the voluntary organizations registered with National Secretariat for Persons with Disabilities. There are 190 of such centers being maintained by those registered institutions.

2.3.4. Providing Accessibility Facilities for the Persons with Disabilities.

All existing public buildings, public places and places of public service delivery shall be made accessible to the persons with disabilities, as per the Accessibility Regulations: No.01 of 2006 promulgated by the Gazettes Extraordinary No 1467/15 on 17.10.2006 and No 1619/24 on 18.09.2009 in accordance with the Protection of the Rights of Persons with Disabilities Act No. 28 of 1996.

However, the said Gazette Extraordinary notification is being revised in line with current requirements, and awareness raising stressing the necessity of the accessibility facilities is being carried out at institutional level.

2.3.5. Rs.3000/- Monthly Allowance for Persons With Disabilities.

The programme for providing a monthly living allowance of Rs.3000/- to the low-income families with disabled members is implemented since 2007. Factors such as poverty in the family, severity of the disability, householder being disabled and the number of members with disabilities in the family are taken in to account in granting the allowance.

No. of beneficiaries	Amount(Rs.Mn)
30,654	996.457

It has been revealed through field observations that the economic, nutrition, mental and social levels of the persons with disabilities and their families have been improved with the assistance received under this programme. .

2.3.6. Monthly Living Allowance for Kidney Patients

As a measure of easing the difficulties encountered by the people suffering from Kidney Disease in obtaining their medicine or travelling to attend the clinics, 19,599 of kidney patients undergoing blood purification have been selected for a monthly living allowance of Rs.3000/- with the recommendation of the Ministry of Health, from Kurunagala, Ampara, Vavuniya, Badulla, Matale, Monaragala, Polonnaruwa, Mullaitivu, Anuradhapura and Trincomalee districts where the Chronic Kidney Disease is highly spread. Out of those selected, 11,416 patients were receiving the allowance by 31.12.2015.

2.3.7. Educational Assistance

The children with disabilities and children of parents with disabilities, of low-income families are provided with the educational assistance up to a maximum of Rs.10,000/- as a one-time payment, for the purpose of meeting the traveling expenses to go to school and obtaining educational materials. The field officers have confirmed that due to the educational assistance provided under this programme, there is an improvement in the tendency among the children with disabilities at the school-going age to have education.

No. of beneficiaries	Amount (Rs. Mn)
4966	8.87

2.3.8. Provision of Assistive Devices

Provision of spectacles, wheelchairs, hearing equipment, tricycles and forearm crutches to the persons with disabilities is carried out with a view to incorporating their contribution into the inclusive development and assisting them to become independent persons by supporting their rehabilitation. Assistive devices are provided to the low-income persons on the recommendation of a doctor, and in the year 2015, 94 mobile services have been conducted as follows for providing such equipment.

Crutches	Spectacles	Wheel chairs (normal and with commode)	Special wheel chairs	Forearm crutches	Tricycles	Hearing equipment	White canes	Amount Rs. Mn.
24	52,962	154	12	34	3	24	200	11.306

2.3.9. Housing Assistance Programme

Housing assistance is provided, subject to a maximum of Rs.250,000/- each, for building a new house or a part of the house for a low-income person with disabilities who has no house to live in or for the family who take care of such person, or for repair of a house, subject to a maximum of Rs.150,000/- each. For the purpose of providing assistance under this programme, 5% of the income from sale of the Supiri Vasana Sampatha lottery is currently credited to the National Fund for Persons with Disabilities. Accordingly, as at 31.12.2015, a sum of Rs.30.89 million has been expended in respect of 278 houses.

2.3.10. Medical Assistance

Under the Medical Assistance programme, a family living on an income less than Rs.6000/- a month is provided with a financial assistance up to a maximum of Rs.20,000/-each on priority basis for the purposes such as obtaining medicines not provided by government hospitals to persons with disabilities and those who suffer from long-standing illnesses, meeting the travelling expenses for attending clinics, expenses incurred for heart, eye, kidney, brain, hip bone transplant, ear drum surgeries, purchasing special medical equipment such as water mattress, air mattress and speech aids and for blood transfusion.

No. of beneficiaries	Amount (Rs.Mn.)
594	8.761

2.3.11. Courses

Ability to Communicating with persons with disabilities is particularly important in satisfying their service requirements. National Secretariat for Persons with Disabilities has started a training programme on Sign Language, Braille Methodology, Mobility and Orientation for public officers to enable them to discharge their duties in a more productive and efficient manner. In 2015, one such course was conducted for a group of 20 officers.

2.3.12. Provision of Assistance to Care Homes.

A provision of Rs. 8 million has been released to meet the expenses of water and electricity bills and salaries of the employees of the Victoria Home at Rajagiriya which gives refuge to a large number of persons with disabilities who are incurable and requiring life-long care.

2.4. Special events

- I. With a view to prevention of malice, a programme of delivering special services has been initiated to look into the needs of the low-income malice patients under treatment at ward No.16 of the General Hospital and provide such patients and members of their families with social welfare services as a relief measure. Under this programme welfare needs of a number of patients have been addressed and counseling was offered to bring about mental relief in them.

- II. A sum of Rs. 0.77 million was expended for provision of extra books in Braille medium to the visually handicapped students preparing for the G.C.E.(A/L) examination.

- III. A sum of Rs. 3.00 millions has been provided for development of facilities of 11 institutions engaged in the welfare of persons with disabilities.

03. Single Parent Development Programme



03. Single Parent Development Programme

03.1. Objective

The number of Single parent families is increasing in the society at present. The objective of this programme is to improve living standards of the under privileged Sri Lankan citizens who have become single parents due to the spouse and children being deserted by their parents or due to long term imprisonment for their spouse or due to the untimely demise of the spouse by assisting them in tackling their economic difficulties.

03.1.2. Selection to Beneficiaries

- ❖ Women with underage children and school-attending children, who have become vulnerable due to terrorist activities, communal war situation, accidents, suicides or untimely death of their husbands.
- ❖ For families of which wife and children have been deserted by husband or, husband and underage children have been deserted by wife.
- ❖ For those women who are not legally married but have underage children and school-attending children and without sufficient means of income to satisfy the needs of these children.

In selecting beneficiaries under the above criteria, priority is given to families with breast feeding babies and school-attending children.

As per the data issued by the Department of Statistics in 2012, total no of single parents families in Sri Lanka is 610,945.

The most vulnerable group among them is the small children and women. For the reason that there is a severe threat for their protection security and dignity.

Further, according to a study done by the Ministry of Education, it has been revealed that 2% of children at the school-attending age are not attending to school mainly due to poverty. A considerable portion of this group is from Single parent families.

For alleviating this situation, the following activities are carried out under this programme.

1. Organization of work

- I. Conduct training and awareness programmes required to start and continue to self employment for self employments expected people.

- II. During these programme these people would be educated on selection of suitable self employment the financial management knowledge of finding the market and mental strength.

2. Providing Assistance

- I. The family who are interested on starting self employment are provided with the assistance of Rs.25,000/-
- II. Provide necessary guidance and financial assistance for improving the self employments further more for those who

3. Special Programmes

- I. Having selected a Divisional secretariat where single parent families are commonly living, implement a suitable programmes to develop single parent families in the area.
- II. Here the attention would be drawn in to every aspect like economical, social , spiritual, educational and nutrition etc.

4. The programmes on the other needs.

- I. Establishment of reading centres for improving the educational level of the children of single parent families.
- II. Organization of psycho social counseling programmes for developing the spiritual status (individual and groups)
- III. Prevention of children of single parent families from drugs and organization of programmers in connection with high nutritional level.
- IV. Implementation of the skill development programme for single parent families.

5. Preparation of a term magazine in association with the details obtained from observation tours, self employment in Divisional level and other activities.

Creation of a group of people who are contributed to the upturn of the society through making single parent families, partners of the National development while developing their economic , social and mental status following the minimization of the self employment in single parent family unites and which grate services are expect by implementing this project.

03.2. Financial and physical progress up to 31.12.2015

No	District	Beneficiaries	Expenditure Rs.(Mn)	
1	Monaragala	34	0.36	
2	Matara	70	0.98	
3	Galle	53	0.60	
4	Kurunegala	34	0.52	
5	Anuradhapura	20	0.33	
6	Colombo	24	0.29	
7	Rathnapura	44	0.48	
8	Gampaha	63	0.96	
9	Kandy	10	0.10	
10	Badulla	14	0.20	
11	Kegalle	28	0.37	
12	Puttlam	31	0.47	
13	Kalutara	86	1.14	
14	Hambantota	20	0.31	
15	Nuwara Eliya	11	0.16	
16	Plonnaruwa	5	0.09	
17	Matale	6	0.10	
18	Ampara	42	0.64	
19	Jaffna	113	2.26	
20	Baticloa	4	0.08	
21	Trincomalee	3	0.03	
22	Kilinochchi	3	0.03	
23	Mannar	94	0.96	
24	Mullaitive	33	0.59	
25	Total	845	11.99	
1	Beneficiaries (Single parents)		845	
2	Beneficiaries (Micro Groups)		55	
3	Total		900	
1	Financial Assistance for single parent families		Rs.Mn	11.99
2	Awareness and training programmes		Rs.Mn	0.15
3	Financial Assistance for micro groups		Rs.Mn	0.83
4	Field visits		Rs.Mn	0.03
5	Total		Rs.Mn	13.00

04. “Sisunena Pubuduwa” Programme



© 2018 Sri Lanka State Publishing Corporation

© 2018 Sri Lanka State Publishing Corporation

04. “SisunenaPubuduwa” Programme

4.1. Introduction

“SisunenaPubuduwa” social development programme is one of the special programmes being implemented by the Ministry with a view to enhancing the wisdom of children in whose hands bear the future of the country. The ultimate objective of the “SisunenaPubuduwa” programme is to bring about a generation of children who admire and have a respect for the socio-cultural value system of the country, by means of stimulating creativity and power of imagination of children through inculcating the reading habit in them.

Accordingly, action is taken to select GS divisions from under-developed Divisional Secretariat divisions in Sri Lanka and to provide a valuable set of books worth Rs. /50,000- a steel cabinet to store them and, all stationeries required. In this programme, a special feature is involved for promoting reading habit among children and training for implementing the programme is given to volunteer leaders who live in the selected division.

4.2. Financial and Physical Progress 2015

District	Divisional Secretariat	G.N Division	Families
Hambanthota	Agunakolapelessa	Gakuruwela	88
	Beleyaththa	Vewdawatta	200
Badulla	Badulla	Valikemulla	135
	Uva Paranagama	Ellanda	102
Matara	Akuressa	Nimalawa	300
	Athuraliya	Urumuththa	137
NuwaraEliya	Ambagamuwakoralaya	Pittawala	118
Ampara	Addalachchenai	Deegawapiya	156
Gampaha	Aththanagalle	Mathalana	129
	Divlapitiya	Dagonna	301
Kurunegale	Panduwasnuwara (E)	Colombagama	183
	Ganewatta	Veralagala	200
	Allawwa	Malagamuwa	100
	Kuliyapitiya	Kosgolla	443
	Panduwasnuwara (W)	Madaina	101
Kalutara	Panandura	Wakada	310
Galle	Akmemana	Pinnaduwa	138
Puttlam	Dankotuwa	Dikwela	108
	Mahakumbukkadawala	Kaduru Kotte	133
Matale	Galewela	Pibidunugama	230
	Yatawatte	Divilla	400
Mullaitive	Muhudubadapattuwa	wellamulli	83
Rathnapura	Eheliyagoda	Kalatuwana	124
	Kolonna	Rangotakanda	156
	Nivithigala	Doloswalakanda	100
Mahanuwara	Gampola	Elpitiya	225
			4700

Total Expenditure - Rs. 3.00 Mn.

05.Social Care Project



05. Social Care Project

5.1. Introduction

Social Care Centres/Units were established to provide integrated Social Welfare Package to the service users (Vulnerable) in a user friendly environment at the divisional secretariat level. The aim of this programme is to improve the required knowledge and skills of the field staff to deliver a combined service to the vulnerable based on the Family. This is an alternative for the supply of inter- personal service delivery.

Under the sponsorship of UNICEF and Save the Children in Sri Lanka, Social Care Centres were established in 27 Divisional Secretariats from the commencement of the project to end of 2008. Thereafter (from 2008) it was initiated to establish Social Care Units inside the Divisional Secretariats in place of Social Care Centres. By end of year 2015, 99 such Centres /Units were established in 99 Divisional Secretariats, thus the total number of Social Care Centres / units in operation has become 126.

The field staff consists of Social Service officer Central (Government / Provincial) ; Social Development officer; Development Assistant; Counseling officer; Child Rights Promotion officer; Women development officer; Early Child Right promotion officer and Relief Sister of each Divisional Secretariat. In addition the Divisional secretaries get the service of probation officers and other field officers while delivering the services through Social Care Centres /Units. The officers were trained in 178 Divisional Secretariat Divisions. Social work concept; Value base of social work; Principles of social work; Team building ; Basic counseling skills; Case management; Case planning; Case conference and Family group conference are the main areas included in the training programme.

5.2. Financial & Physical Progress – 2015

The Following programmes have been held during 2015

5.2.1. Consolidated Fund – Rs. Mn. 7.00

❖ Capacity Development Programmes

Two Capacity development programmes conducted in Anuradhapura and Trincomalee districts. 34 Field officers of 5 Divisional Secretariats of Anuradhapura district (Rajanganaya, Thalawa, Nochchiyagama, Nuwaragampalatha Central, Thabuttegama) and 52 field officers of all divisional Secretariats of Trincomalee District were trained on Social Care Concept under these programmes. 06 Progress review meetings were held in Hambantota, Galle, Badulla, Kandy, Polonnaruwa and Anuradhapura Districts with the participation of 259 field officers attached to Social Care Centres /Units. Total expenditure was Rs.0.337 Mn.

❖ Establishment/Repairs of Social Care Units and Repairs

The following Social Care Units were established/repaired during the year 2015. Total expenditure was Rs.2.006 Mn. (Table - 01)

D/S Division		Repairs	Establishment	Expenditure Rs. Mn
01	Nuwaragampalatha Central	-	✓	0.24
02	Rajanganaya	-	✓	0.20
03	Thabuttegama	-	✓	0.20
04	Harispattuwa	-	✓	0.17
05	Ganga Ihala Korale	-	✓	0.28
06	Medadumbara- Teldeniya	-	✓	0.30
07	Tissamaharamaya	✓	-	0.27
08	Haldummulla	✓	-	0.05
09	Ambalantota	✓	-	0.15
10	Soranatota	✓	-	0.15
Total		04	06	2.01

Rs.2.333(Mn) has been released to 13 Social Care Centres in Western and Southern province for the administration and maintenance expenses by during 2015.

❖ Distribution of Computers

05 Computers and U.P.S. Machines distributed to Social Care Units in Rajanganaya, Thabuttegama, Thalawa, Nochchiyagama, Nuwaragampalatha Central Divisional Secretariats in Anuradhapura District in year 2015.

Further, Rs.1.5 million provision has been given for the purchase of computers and U.P.S. machines to Balapitiya and Galle Divisional Secretariat in Galle District, Dickwella Divisional Secretariat in Matara District and Deltota, Doluwa, Ganga Ihala Korale , Harispattuwa, Hataraliyadda, Kundasale, Medadumbara, Minipe, Pathahewaheta and Poojapitiya and Thumpane Divisional Secretariats in Kandy District During 2015.Total Number of computers & UPS machines distributed were 15.

❖ Small Scale Projects to Promote Social Care Concept

In order to promote Social Care concept, Rs.0.722 mn was spent on 34 small scale projects (Table – 02). The main objective of this programme is to uplift the family status of vulnerable families. These families were selected through case conferences/Family Group conferences. 05 documentaries of success stories were prepared in Hambantota, Badulla, Galle, Kegalle Districts and Eastern province depicting their success stories.

District	D/Division	No. of Projects
Polonnaruwa	Elahera, Welikanda	03
Anuradhapura	Nochchiyagama, Thalawa	02
Kegalle	Mawanella, Yatiyantota, Deraniyagala, Ruwanwella	05
Kalutara	Panadura, Beruwela, Madurawela	03
Matara	Devinuwara, Weligama	02
Hambantota	Hambantota, Tangalle	02
Badulla	Ella, Haldummulla, Kandaketiya, Mahiyanganaya, Uva Paranagama, Hali Ela, Haputale	07
Moneragala	Badalkumbura, Wellawaya	02
Matale	Matale, Ambanganga Korale, Rattota, Yatawatta, Ukuwela, Pallepola, Naula, Galewela	08
Total		34

5.2.2. UNICEF Contribution – Rs.2.93 Mn

By end of the December 2015 Rs. 2.93 Mn was allocated under Social Care Project and following Programmes were implemented under this project.

➤ Capacity Development Workshops for Psychosocial officers

02 Capacity Development Workshops (2 day) were held in Killinochchi and Vavuniya Districts 40 Senior Counsellors in Eastern and Northern provinces were participated in workshop held at Vavuniya District. 100 apprentices of Technical colleges around Killinochchi District were participated in Killinochchi Workshop. Total Expenditure incurred was Rs.0.14 Mn

➤ Capacity Development Programmes

The officers were trained for the use of Social Care Concept and its application. The selected topics were Social Work, Case Conference, Case Management, Family Group Conference and Reporting .Total expenditure was Rs.0.79 mn . 06 (one day) programmes and two (2day) Capacity Development Programmes (Ampara and Batticaloa Districts) were conducted during the year. 530 Field officers (Table -03) including new recruits were participated in these programmes.

District		No. of Participants
1	Killinochchi	43
2	Jaffna	107
3	Ampara	82
4	Batticaloa	115
5	Matale	68
6	Anuradhapura	28
7	Mullativu	36
8	Vavuniya & Mannar	51
Total		530

➤ **Victim Assistance**

The programme covered all Divisional Secretariats in Northern Province and 06 Divisional Secretariat in Ampara Districts. Rs. 5,000/- for each D/S office was given to assist selected vulnerable children as victim assistance. Further, Rs.0.022 Mn was given to Kundasale D/S Division. Total money given was Rs.0.157 Mn.

Progress

District	DS Division	Expenditure (Rs.Mn)
Ampara	Ampara, Kareitive, Nindavur, Samanthurei, Thirukkivil, Addalachchenei, Alayadiwembu	0.04
Trincomalee	Trincomalee, Kinniya, Kuchchawelei, Thambalagamuwa, Muttur	0.03
Batticloa	Erawurpattu, Kattankudi, Walachchenei, Arayampathi, Kalawanchikudi, Paddippalai, Porathivpattu, Baticloa, Vavunative	0.05
Badulla	Welimada, Badulla, Ella, Lunugala, Bandarawela	0.03
Monaragala	Siyambanduwa	0.01
Total		0.16

➤ **Awareness Meetings for community Leaders and other field officers**

Rs.10,000/- each was given to all D/S officers in Jaffna and Matale Districts a to increase awareness among the community leaders and field officers in these areas in order to increase the services extended by the Social Care Centres. Total money given was Rs.0.26 Mn.

➤ **Repairs to the Social Care Centres /Units**

Rs.601,210/13 has released to the following Divisional Secretariats for the repairs of Social Care Centres.

D/S Division	Amount (Rs.Mn)
Kuchchaveli	0.16
Eravur Pattu	0.09
Haldummulla	0.1
Arayampathy	0.25
Oddusudaan	0.001
Total	0.601

The final objective of these programmes is to deliver a quality service to the service users at village level. Rather than working individually, the field staff of various Ministries and Department could be able to deliver their services efficiently & effectively to the vulnerables through coordinated services while identifying the issues and weaknesses and waste of resources. The success of this programme at D/S level is reported at follow up meetings and workshops.

06. Rural Development Division



06. Rural Development Division

6.1. Introduction

With a view to realizing the objective of alleviating poverty among the rural community through developing infrastructure facilities in rural areas and livelihood upliftment, the following programmes were implemented throughout the country in 2015, under the Rural Development Division of the Ministry of Housing and Samurdhi, in line with the 100-day programme of the new government elected in 2015. Subsequent to the general election held in 2015, the said programmes continued to be implemented under the Ministry of Social Empowerment and Welfare.

1. Village Uplifting Programme (15000 villages)
2. Divineguama Development Investment Programme
3. Rural Community Health Centers Development Programme
4. Poverty Elimination Programme
5. Circular Loan Programme
6. “DiriyaPiyasa” Programme

6.2. Physical and Financial Progress(as at 31.12.2015)

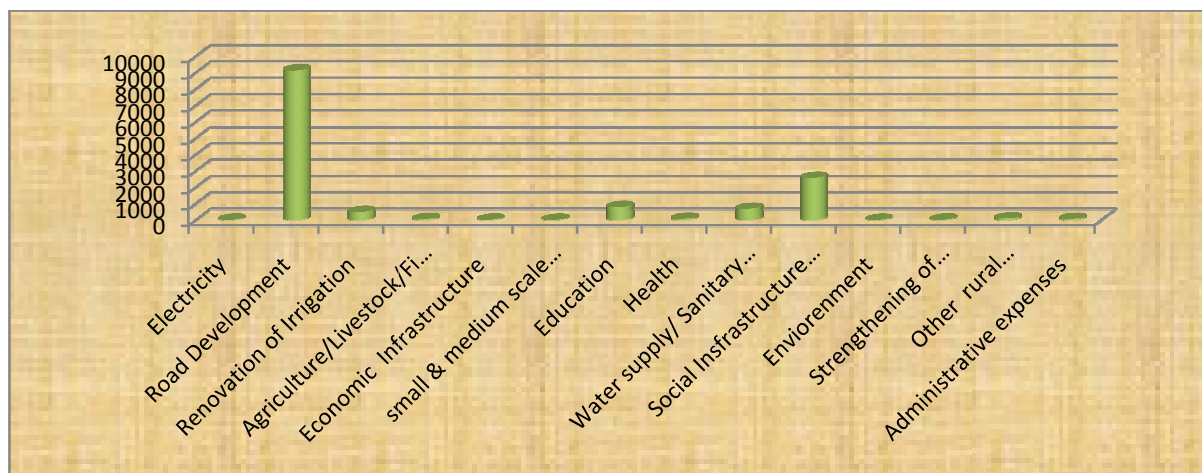
6.2.1. Village Uplifting Programme (15000 villages)

Under the Village Uplifting Program, a provision of Rs. 1.0 million was allocated for each Grama Nildhari division, for the purpose of implementing various infrastructure development projects and livelihood development projects involving 36,882 villages in 14,023 Grama Nildhari divisions. Within the said limit, provisions were released to all districts, with the stipulation that one project per one village selected from a GN division or a maximum of two projects for a GN division on subject to that only one project for each village. In addition to that, provision was furnished under this programme for completion of essentially required projects and identified drinking water projects in the districts where the programmes are underway for prevention of the Kidney Disease which has at present become a national disaster. This programme was implemented under the responsibility of relevant Divisional Secretaries and the supervision of the respective District Secretaries. The total amount of provisions released during the year amounts to Rs. 14,510.75 Mn by the end of the year 2015, a sum of Rs. 13,924.66 Mn been expended out of the total provision, with a financial progress of 96% and completion of 22,635 projects.

Physical and Financial Progress by Sector

	Sector	Amount of provisions released (Rs.Mn)	No. of projects completed	Expenditure (Rs.Mn)	No. of beneficiaries
1	Electricity	15.75	37	15.31	14,222
2	Development of rural access roads (roads, small bridges, causeways, culverts, concrete covers for drainages, stone walls, side walls)	9,541.67	1,507.76 km of roads and 4,222 projects	9,139.56	6,172,137
3	Renovation of irrigation	545.19	881	498.19	296,702
4	Agricultural/Livestock/fisheries sectors (provision of equipment etc.)	60.78	83	58.16	37,330
5	Economic infrastructure (public fair, slaughter houses and meat shops etc.)	21.96	31	21.33	21,173
6	Small and medium scale enterprises	10.25	12	10.20	6,407
7	Education (provision of equipment etc.)	850.19	1786	790.77	573,512
8	Health (provision of equipment etc.)	81.36	129	77.20	93,734
9	Water supply / sanitary facilities	728.09	1289	678.15	453,282
10	Social infrastructure (public parks, playgrounds, cemetery buildings, libraries, bus stands, crematoriums, community halls,cultural centers etc..)	2,674.71	3828	2,575.84	2,582,845
11	Environmental (wild life conservation)	7.7	12	7.77	2,548
12	Strengthening of administration	11.40	15	21.87	20,613
13	Other rural development projects	85.95	127	100.26	127,282
14	Administrative expenses	51.56	-	67.78	-
	Total	14,686.63		14,062.40	10,401,787

Utilization of provisions (Rs.M)



Physical and Financial Progress District

	District	Amount of provisions released (Rs.Mn)	No. of projects completed	Expenditure (Rs. Mn)	No. of beneficiaries
1	Colombo	464.22	671	439.07	488,251
2	Gampaha	1,176.86	1723	1075.71	1146,894
3	Kalutara	777.06	1218	760.54	567,481
4	Kandy	1,195.90	2026	1161.35	571,228
5	Matale	568.00	878	541.50	342,096
6	NuwaraEliya	496.70	681	418.34	248,692
7	Galle	865.27	1425	834.43	393,937
8	Matara	636.27	1046	581.59	198,564
9	Hambantota	783.42	1612	748.85	422,927
10	Jaffna	453.00	692	452.42	433,077
11	Mannar	176.00	243	173.62	127,684
12	Vavuniya	121.17	130	118.63	94,618
13	Mullaitivu	160.37	213	158.71	105,595
14	Killinochchi	106.00	125	105.88	93,976
15	Batticaloa	345.00	364	341.08	355,342
16	Ampara	524.94	626	502.35	462,791
17	Trincomalee	253.00	341	252.01	318,369
18	Kurunegala	1,633.00	2558	1610.41	1269,482
19	Puttalam	571.30	1125	568.00	381,513
20	Anuradhapura	716.83	1113	660.78	587,184
21	Polonnaruwa	365.55	488	358.19	326,656
22	Badulla	634.05	1052	599.62	338,380
23	Monaragala	323.41	522	318.13	151,266
24	Ratnapura	591.40	991	585.92	502,375
25	Kegalle	572.03	1048	557.54	300,025
	Total	14,510.75	22,635	13,924.66	10,228,403

Development of economic and social infrastructure facilities essential for improving living conditions of the rural community is addressed through the projects implemented under the Village Uplifting Programme. Thereby, as a whole, the Village Uplifting Programme has managed to contribute to increase the gross domestic production by a certain degree, With the development of infrastructure facilities, the daily products of the rural community can be transported to the market in a minimum time and at a lower cost. Thus, the disturbances of their day-to-day life will be minimized paving the way for an improvement in their living conditions.

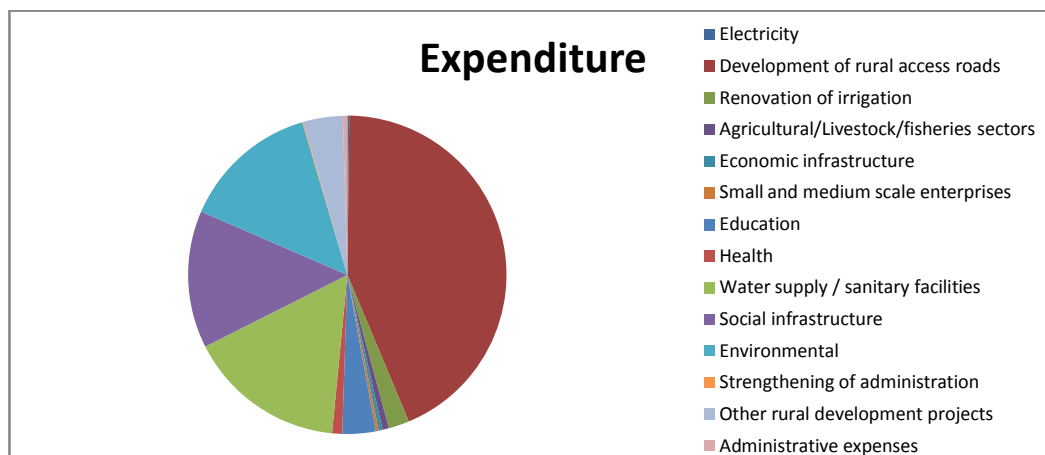
6.2.2. Divineguma Development Investment Programme.

Aiming at social, economic, cultural, and spiritual development of the rural community, provisions were provided under this programme to implement development projects each for the benefit of one village or a few villages. It was instructed to make selection of projects through a committee comprising Divisional Secretary, Assistant Director – Planning, Divineguma Headquarters Manager and Managers of the Divineguma Community Bank, to ensure that the identified projects are more beneficial to the target community and that those projects address their priority needs. The total amount of provisions released during the year amounts to Rs. 677.22 Mn and by the end of the year 2015, a sum of Rs. 616.22 Mn had been expended out of the total provision, with a financial progress of 90.9% and completion of 900 projects.

Physical and Financial Progress by Sector

	sector	Amount of provisions released (Rs.Mn)	No. of projects completed	Expenditure (Rs.Mn)	No. of beneficiaries
1	Electricity	1.38	5	1.53	3,950
2	Development of rural access roads (roads, small bridges, causeways, culverts, drainage concrete covers, stone walls, side walls)	321.76	448	308.18	222,329
3	Renovation of Irrigation	18.06	22	15.09	5,978
4	Agricultural/livestock/fisheries sectors (provision of equipment etc.)	4.80	5	4.80	4,079
5	Economic infrastructure (public fair, slaughter houses and meat stalls etc.)	3.76	8	2.87	565
6	Small and medium scale enterprises	2.10	5	2.00	2,100
7	Education (provision of equipment etc.)	27.75	55	24.09	15,105
8	Health (provision of equipment etc.)	7.39	22	7.39	8,740
9	Water supply / sanitary facilities	121.35	153	114.86	64,529
10	Social infrastructure facilities (public parks, play grounds, cemetery buildings, libraries, bus stands, fair, crematoriums, community halls, cultural centers etc.)	130.14	108	99.82	144,629
11	Strengthening of administration	0.60	1	0.59	6,500
12	Other rural development projects	32.40	62	28.82	5,450
13	Administrative expenses	2.29	-	3.22	-
	total	677.65	900	616.22	487,204

Utilization of provisions (Rs.m.)



Physical and financial progress by District

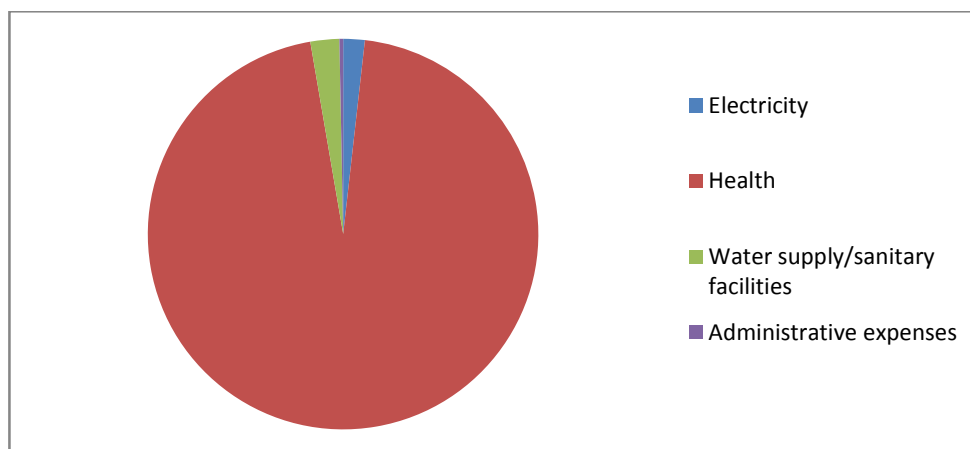
	District	Amount of provisions released (Rs.Mn)	No. of projects completed	Expenditure (Rs.Mn)	No. of beneficiaries
1	Colombo	-	-	-	-
2	Gampaha	-	-	-	-
3	Kalutara	54.00	76	53.10	-
4	Kandy	48.79	120	47.79	10,871
5	Matale	23.00	40	21.53	18,920
6	NuwaraEliya	-	-	-	-
7	Galle	6.72	3	6.69	1,022
8	Matara	27.00	37	25.10	6,083
9	Hambantota	78.26	21	51.99	78,159
10	Jaffna	40.00	40	39.45	39,388
11	Mannar	37.50	37	37.28	30,077
12	Vavuniya	-	-	-	-
13	Mullaitivu	53.00	78	48.81	46,992
14	Killinochchi	26.00	27	25.50	18,136
15	Batticaloa	52.97	100	51.93	80,170
16	Ampara	32.00	39	29.50	24,563
17	Trincomalee	28.80	58	28.20	2,750
18	Kurunegala	89.07	127	81.35	68,232
19	Puttalam	35.80	63	31.26	21,925
20	Anuradhapura	-	-	-	-
21	Polonnaruwa	37.94	60	32.94	37,624
22	Badulla	-	-	-	-
23	Monaragala	-	-	-	-
24	Ratnapura	-	-	-	-
25	Kegalle	-	-	-	-
	total	670.85	926	612.41	484,912

6.2.3. Rural Community Health Centers Development Programme

The above programme was implemented to improve the condition of the currently operating Maternity Clinics in rural areas, which deliver an invaluable service to the infants and the pregnant mothers of the county and stands to be of a priority need of them. Accordingly, these Maternity Clinics were provided with sanitary facilities, water supply, electricity and necessary clinical equipment with a view to ensure delivery of a more efficient and productive service through those centers. Relevant projects were identified through the Medical Officer of Health and a provision of Rs.1.0 million was released to each district. Accordingly, the total amount of provisions released amounts to Rs. 24.0 million and the provisions released in respect of the Kegalle District was recalled due to the delay in commencement of work. By the end of the year 2015, a sum of Rs. 22.30 million had been expended, with a financial progress of 92.9%.

Physical and Financial Progress by Sector

	sector	Amount of provisions released (Rs.Mn)	No. of projects completed	Expenditure (Rs.Mn)	No. of beneficiaries
1	Electricity	0.40	19	0.40	0
2	Health (Provision of equipment etc.)	22.94	193	21.30	228.851
3	Water supply/sanitary facilities	0.58	4	0.53	3.315
4	Administrative expenses	0.08	0	0.07	0
	total	24.00	216	22.30	232.166



Physical and financial progress by District

	District	Amount of provisions released (Rs.Mn)	No. of projects completed	Expenditure (Rs.Mn)	No. of beneficiaries
1	Colombo	1.00	14	0.91	28,333
2	Gampaha	1.00	3	0.23	4,000
3	Kalutara	1.00	16	0.98	-
4	Kandy	1.00	7	0.98	500
5	Matale	1.00	6	0.96	3,406
6	NuwaraEliya	1.00	10	0.99	9,750
7	Galle	1.00	3	0.97	-
8	Matara	1.00	8	0.98	1,500
9	Hambantota	1.00	11	0.91	68,015
10	Jaffna	1.00	21	0.99	1,305
11	Mannar	1.00	2	0.98	969
12	Vavuniya	1.00	24	1.00	43,250
13	Mullaitivu	1.00	13	1.00	11,359
14	Killinochchi	1.00	2	0.97	425
15	Batticaloa	1.00	5	0.96	13,648
16	Ampara	1.00	1	0.99	-
17	Trincomalee	1.00	3	0.97	1,000
18	Kurunegala	1.00	23	0.93	3,315
19	Puttalam	1.00	8	0.96	4,820
20	Anuradhapura	1.00	9	0.98	2,100
21	Polonnaruwa	1.00	18	0.98	31,584
22	Badulla	1.00	7	0.96	2,175
23	Monaragala	1.00	1	1.00	160
24	Ratnapura	1.00	1	0.72	552
25	Kegalle	0.00	0	0.00	-
	total	24.00	216	22.29	232,166

6.2.4. Poverty Alleviation Programme

★ Livelihood Development Projects

A provision amounting to Rs.688.8 million was allocated to implement projects throughout the country for livelihood development of the low-income groups.

Each selected beneficiary was provided with a grant up to a maximum of Rs,50,000/- and 10% of the project value was to be contributed by the beneficiary. Funds were provided for the projects selected from the sectors: agriculture, animal husbandry, fisheries, small scale enterprises development and job oriented- vocational training. The programme was implemented by the Divineguma Department. With an expenditure of Rs. 576.28 millions, 21,044 of livelihood development projects were implemented in 2015.

Detailed Progress by District as at 31.12.2015.

	District	Approved amount (Rs.Mn)	No. of completed projects					total	expenditure (Rs.Mn)
			agriculture	Animal husbandry	fisheries	Enterprise development	Vocational training		
1	Colombo	28.00	52	37	5	796	1	891	23.97
2	Gampaha	28.00	59	43	3	896	3	1,004	23.08
3	Kalutara	30.40	426	7	3	668	1	1,105	30.40
4	Kandy	28.00	156	172	1	595	-	924	20.91
5	Matale	28.00	223	52	-	776	-	1,051	25.88
6	NuwaraEliya	28.00	133	96	-	317	5	551	19.33
7	Galle	28.00	142	11	54	810	3	1,020	23.71
8	Matara	28.00	157	-	5	430	-	592	14.39
9	Hambantota	16.80	104	6	-	455	-	565	13.85
10	Jaffna	28.00	175	288	196	178	-	837	28.00
11	Mannar	28.00	124	425	25	163	-	737	28.00
12	Vavuniya	28.00	154	286	45	131	-	616	27.59
13	Mullaitivu	28.00	439	550	13	142	-	1,144	27.72
14	Killinochchi	28.00	159	468	20	110	-	757	27.72
15	Batticaloa	28.00	136	35	37	558	-	766	27.72
16	Ampara	28.00	89	184	14	616	-	903	25.09
17	Trincomalee	28.00	114	234	58	202	-	608	18.92
18	Kurunegala	28.00	311	94	2	711	2	1,120	25.06
19	Puttalam	28.00	144	142	128	607	-	1,021	27.64
20	Anuradhapura	28.00	236	69	3	294	4	606	15.58
21	Polonnaruwa	28.00	50	81	51	305	-	487	14.49
22	Badulla	25.60	238	51	1	725	-*	1,015	25.73
23	Monaragala	28.00	540	33	-	553	33	1,159	27.84
24	Ratnapura	28.00	293	58	-	850	-	1,201	24.37
25	Kegalle	28.00	103	11	-	250	-	364	9.29
	total	688.80	4,757	3,433	664	12,138	52	21,044	576.28

★ Implementation of Special Development Projects in line with the National Housing Day 2015.

A provision of Rs. 9.9 Million was allocated to implement special programmes in the Hambantota district in line with the National Housing Day 2015. Accordingly, such projects as providing equipment/instruments for development of the fisheries societies, providing fingerlings, construction/repair of community halls and building stores were implemented aiming at the welfare of the registered fishing community of the district.

98 projects related to 98 fisheries societies in 08 Divisional Secretariats have been completed as at 31.12.2015, and a sum of Rs.9.72 million was expended in that regard.

★ Drinking Water Projects

For implementation of water supply projects aiming at welfare and livelihood development of the rural community, a provision of Rs. 1.3 million was allocated in respect of the Hambantota District, and 03 projects have been implemented under this provision.

6.2.5. Circular Loan Programme

Under this initiative, a sum of Rs.477.00 Million was released to the District Secretariats for implementation of a circular loan programme aiming at livelihood development of the low-income groups. This programme was implemented by the Divineguma Department.

Through this programme, provisions were made to provide a loan up to a maximum of Rs.100,000/-, based on the request made by the beneficiary in relevance to a self-employment project carried out by him/her under the sectors : agriculture, animal husbandry, fisheries, enterprise development and marketing promotion.

Accordingly, in the year 2015, a total sum of Rs. 471.43 Million has been provided as loans for 8,353 projects engaged in by 8,353 families as their livelihood.

Detailed progress of providing loans as at 31.12.2015

No.	District	Approves amount (Rs.Mn.)	No. of projects completed						Expenditure (Rs.Mn.)
			Agriculture	Animal husbandry	fisheries	Enterprise development	Marketing promotion	Total	
1	Kandy	40	77	65	1	519		662	39.01
2	Matale	20	47	35		223		305	19.76
3	NuwaraEliya	25	65	53		145		263	24.61
4	Galle	30	65	8	388			461	30.00
5	Matara	25	48	6	24	268		346	24.64
6	Hambantota	20	66	19	8	164		257	19.88
7	Jaffna	40	189	226	178	371		964	40.00
8	Kilinchchi	15	81	225	30	171	24	531	15.00
9	Mannar	20	74	49	21	123		267	19.90
10	Vavuniya	10	106	94		40	16	256	9.95
11	Mullaitivu	25	249	275	42	71	17	654	25.00
12	Batticaloa	50	115	205	46	317	284	967	49.75
13	Ampara	10	6	25	19	108		158	9.45
14	Trincomalee	20	74	114	46	40	56	330	20.00
15	Kurunegala	65	221	102		570		893	64.83
16	Anuradhapura	10	28	25	9	73		135	9.96
17	Polonnaruwa	10	8	32	3	91		134	9.95
18	Badulla	20	106	86		227		419	20.00
19	Kegalle	22	57	9		236	49	351	19.74
	Total	477	1,682	1,653	815	3,757	446	8,353	471.43

6.2.6. “Diriya Piyasa” housing programme

❖ Housing construction programme.

Under this programme, provisions amounting to Rs.187.8 was allocated for consecution of houses of the low-income groups. This programme was implemented by the Divineguma Development Department and it was targeted to construct 2504 houses, addressing housing requirements of the low-income groups in the 25 districts.

A beneficiary was provided with a sum of Rs. 75,000/- to construct a complete house, obtaining family contribution and community assistance including from philanthropists, friends and neighbours.

Under the programme, a sum of Rs.187.655 million has been provided to 2503 low-income families to construct their houses. With these provisions, 443 houses have been completed and the work of 2060 houses is in progress. The total value of the houses constructed together with the beneficiary’s contribution amounts to Rs.237.42 Million.

Detailed progress as at 31.12.2015, by district

	District	Amount provided (Rs.Mn)	No. of beneficiaries	Amount provided to beneficiaries(Rs.Mn.)	Beneficiaries’ contribution (Rs.Mn)	Total value (Rs.Mn)
1	Colombo	17.025	227	16.990	-	16.990
2	Gampaha	14.850	198	14.850	-	14.850
3	Kalutara	9.225	123	9.225	0.470	9.695
4	Kandy	14.850	198	14.850	-	14.850
5	Matale	4.725	63	4.725	4.205	8930
6	NuwaraEliya	4.725	63	4.725	1.210	5.935
7	Galle	11.475	153	11.475	-	11.475
8	Matara	8.100	108	8.100	-	8.100
9	Hambantota	9.000	120	9.000	14.115	23.115
10	Jaffna	11.475	153	11.475	2.700	14.175
11	Mannar	1.125	15	1.125	-	1.125
12	Vavuniya	1.125	15	1.125	-	1.125
13	Mullaitivu	1.125	15	1.125	-	1.125
14	Killinochchi	1.350	18	1.350	-	1.350
15	Batticaloa	3.375	45	3.375	-	3.375
16	Ampara	4.500	60	4.500	9.815	14.315
17	Trincomalee	3.375	45	3.375	2.072	5.447
18	Kurunegala	15.975	213	15.975	-	15.975
19	Puttalam	5.625	75	5.625	-	5.625
20	Anuradhapura	7.875	104	7.875	2.388	10.153
21	Polonnaruwa	3.600	48	3.600	5.305	8.905
22	Badulla	10.350	138	10.350	0.560	10.910
23	Monaragala	3.375	45	3.375	0.490	3.865
24	Ratnapura	9.225	123	9.225	5.775	15.000
25	Kegalle	10.350	138	10.350	0.660	11.010
Total		187.800	2,503	187.655	49.765	237.420

❖ Roofing Tile Provision Programme

Under the programme implemented in the previous years for providing roofing tiles for the houses of the low-income groups, an expenditure of Rs.12 million has been made for the roofing tiles provided in respect of Anuradhapura, Galle, Matara, Hambantota and Ratnapura districts.

07. Department of Social Services



07. Department of Social Services

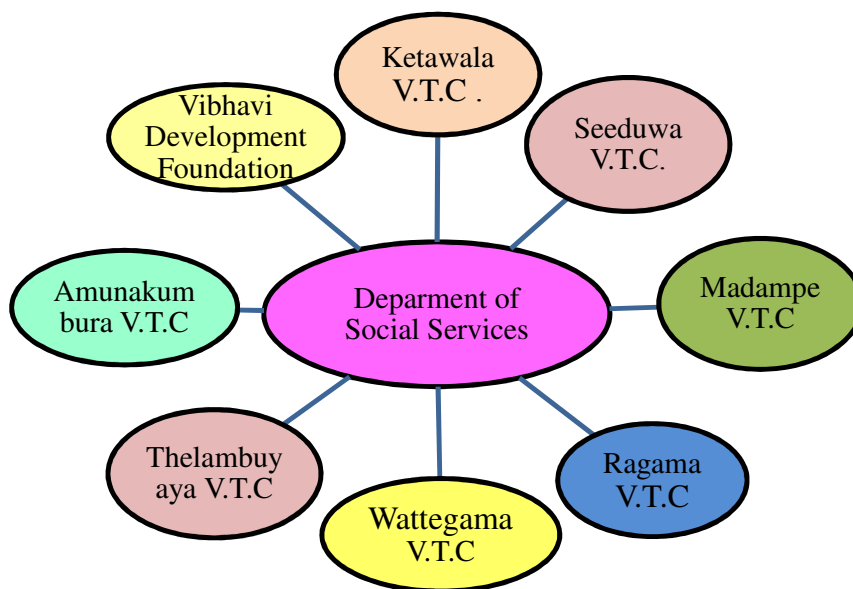
7.1. Introduction

The Department of Social Services was established on 1st February, 1948 in accordance with the recommendation in the vii sessional papers of the report of Sri Ivor Jennings commission appointed for the proposeon 10th July 1944. Since the Department of Social Services was established under the Ministry responsible for Social Services subject. Most function that were in the charge of the department have been function properly.

According to annual statistics, it is seen that the disability among people is increasing due to human activities and various envioremental reasons but at present a disabled person is also having a value , acceptance and identify in the society despite his or her disability. Further they are real parners of the social development, there for the responsible of this department is to make a favourable enviorenment to these persons to live with Dignity.

For this purpose they should be empowered. There for necessary programmes have been implemented for rettering them to the national development progress while empowering their vocational ability and rights.

7.1.1. Vocational Traing Centres under the Department of Social Services



7.1.2. Other Centres under the Department of Social Services

- ✓ Institute Jayavirusewana at Puwakpitiya
- ✓ Institute of of Jayaviru Samadhi at Puwakpitiya
- ✓ Child Guidance Centre at Navinna

For the year 2015, Department of Social Srvices has implemented various programmes for the benefit of the persons with disabilities. The physical and financial progress of such programmes are as follows.

7.2. Phisical and Financial Progress up to 31.12.2016

7.2.1. Financial Progress

	Allocation (Rs.)	Expenditure (Rs.)	%
	2015.12.31		
Capital	177,872,000	140,909,493	79.22%
Recurrent	426,658,000	407,175,327	95.43%

7.2.2. Financial Progress (Capital) 2015

	Allocation (Rs.Mn)	Expenditure (Rs.Mn)	%
Modernization of of VTCs	100.00	87.43	87%
Modernization of Institute of Jayavirusewana	6.00	2.03	34%
Community Based Rehabilitation Programme	13.00	12.25	94%
Skill Developemt Programme(Ministry Head)	20.00	12.97	65%
Other Development Programme	38.87	26.23	67%
Total	177.87	140.91	79%

7.2.2.1. Community Based Rehabilitation Programme

The objective of this programme is to create opportunities for disabled persons in the existing social Development programmes. Existing Social Development programmes to integrate them to the society and empower them with knowledge and skills enabling them to make them contribute to national developments while protecting their rights as per the national policies of the persons with disabilities.

Financial & Physical Progress

No	Activity	Allocation	Expenditure	Physical Progress
01.	Workshops for Basic group officers	1.500	3.544	16 programmes 448 participants
	Workshops for Swashakthi Groups officers			208 programmes 4576 participants
	Workshops for community leaders			93 programmes 2335 participants
	Sign Language workshops for Field officers			04 Programmes 191 participants
	Workshops for District SSOs			11 Programmes 275 participants
02.	Assistive Devices for Persons with Disabilities	1.000	3.800	Commod toilets, Accessibility Facilities, other equipment for 255 persons
03.	Carrying out follow-up actions and supervision of the C.B.R. programme in Divisional Secretariats and follow-up actions and supervision related to Self-Help groups. (At the rate of Rs.10,000/- for each of the 331 DS divisions)	3.310	2.906	331 DS Divisions
04.	Implementation of the model programme in 25 selected DS Divisions.	1.990	1.300	25 DS Divisions
05.	Empowerment of Self-Help groups and volunteer groups.	1.000	0.548	22 Programmes
06.	Review and supervision of CBR programmes	0.150	0.152	05 Programmes
07.	Workshops for recruitment of trainees for vocational training and Self-Help groups evaluation programme			331 DS Divisions in 25 districts

Physical Progress

C.B.R Programmes - 2015		
1.	Rehabilitation at home level	13854
2.	Socialization	3791
3.	No. of children referred to pre – school	963
4.	No. of children referred to normal school	924
5.	No. of children referred to special school	938
6.	References to therapeutic services	5492
7.	References to vocational trainings	2556
8.	References to employments	909
9.	References to self – employments	4524
10.	No. of direct beneficiaries	255
11.	Empowering Swashakthi groups	1988

7.2.3. Other Programmes (Recurrent Allocation)

	Activity	Allocation (Rs.Mn)	Expenditure (Rs.Mn) 2015.12.31
01.	Providing training for 3334 disabled youth under the vocational training centers that are maintained by the Department of Social Services and providing training or 115 under voluntary vocational training Institute	29.200	21.601
02.	Providing services for the children with special needs.		
03.	Providing 284 professional tool kits and certificate for trainees who have completed the training.		
04.	Supply of assistive devices for the persons with disabilities.		
05.	Supply of financial assistance for 2 voluntary social services organizations providing allowances for		
06.	Children with Mentally restarted and hearing impairment and 04 preschool teaching		
07.	Referring disabled persons for open & self-employments.		
08.	Issue of 752 special identify cards for disabled persons.		
09.	Establishment of child guidance centers for children with special needs – Rathnapura		
10.	Providing sign language services for the persons with hearing disability		

7.2.3.1. Jayaviru Sewana - Puwakpitiya

Department of Social Services runs an institute for providing protection and residential facilities to the mentally restarted boy children who lost their parents and guardians. The said institute is located in Puwakpitiya and that can provide services for 50 children. At a time. There were 40 children obtained services in 2015. It has been emphasized that the said institution to be expanded as the tendency for requests of residing the mentally restarted boy children is rapidly increasing day by day.

7.2.3.2. Jayawiru Samadhi (Drug Addicts Rehabilitation and Socialization Project)

So far, 40 drug addicts have been rehabilitated under the Drug Addicts Rehabilitation and Socialization Project being maintained under the Jayawiru Samadhi Institution at Puwakpitiya.

In 2015, under the Drug Addicts Rehabilitation and Socialization Project, a sum of Rs.3.0 million was allocated for implementation of 25 pilot projects, at the rate of one such project per district. Out of this allocation, a sum of Rs. 2.025 million has been expended for the purpose and provisions have been released up to a maximum of Rs.80,000/- for a project.

7.2.3.3. Child Guidance Center at Maharagama

The purpose of this project is to make early intervention and take relevant corrective measures in the event of a suspicion that there is an abnormality or a delay in the growth of a child, or identification of a disability in a child. In this regard, the Institution carries out such activities as providing basic facilities for children admitted to the institution, strengthening their early childhood education and inclusive education, co-ordination of the necessary welfare services and at the same time providing counseling services to improve the mental condition of the parents of such children.

In 2015, 111 children have been registered at the Child Guidance Center. These children were provided with physiotherapy, speech therapy, professional therapy, educational and other relevant services, and the 91 parents of such children were provided with counseling services. 22 children were referred to pre-school education, and 09 children to regular education. It has been planned to expand this project towards the rest of the areas of the country as well, from the year 2015 onwards.

7.2.3.4. Visually Handycapped Trust Fund

The positive commitment to the growth of new attitudes has been gradually arisen on the disabled persons in Sri Lanka following the declaration of 1981 as the International year of Disabled Persons (IYDP). As a sequel to this direction an Act of Parliament No 09 of 1992 to establish a fund for

Visually impaired persons was passed by parliamentary of the Domestic Republic of Sri Lanka. This was published as a Gazette Notification on 6th March 1992. The Government of Sri Lanka has initiated various services in support of the disabled persons in Sri Lanka in line with this Act.

Visually Handicapped Trust fund is being implemented by the Management Committee. The secretary to the Ministry of Social Services become the chairperson-in-office until the next secretary to the Ministry will be appointed. The management committee will meet once a month. Activities of the fund are audited by the Auditor Generals' Department and Internal Audit Division of the Ministry.

The mission of this fund is inter alia to provide services needed to persons with visual impairment, rehabilitate and provide relief. Specialty of this fund is the creation of equal opportunities to visually impaired persons and takes action in pursuance of the rules and regulations convinced by the united Nation.

Progress- 2015

Activity	Esimated Cost (Rs.)	Expenditure (Rs)	Beneficiaries
01. Assistance for sports activities	150,000.00	-	-
02. Assistance for rehabilitation	1,500,000.00	1,475,718.00	i. Blind Council 07 Consultants, 16 Trainees, ii. Sri Lanka Federation of Vissually Handicapped Matron 02 01 Consultants, 12 Hostel Women, iii. Blind Graduate Board 70 Blind university students, 01 lecturer, 04 Assistants
03. Assistance for education	2,000,000.00	2,093,200.00	05 Advanced Level , University Students 60, Music Teachers – 01, ” Kalaya” Magazine Normal vision children of visually impaired parents- 130
04. Administrative Expenditure	900,000.00	807,464.00	-
05. Eye Lenses	1,700,000.00	1,384,254.90	Eye Lenses 176
06. Welfare Centre for visually impaired women	400,000.00	230,303.50	Instructors 01 Assistant 01 Blind Women 04
07. Vocational Training	250,000.00	124,500.00	Instructors 02
08. Other Expenditure	45,000.00	13,489.50	-
09. Audit Expenditure	25,000.00	21,978.00	-
10. Financial Expenditure	30,000.00	8,571.26	-

7.3. Foreign Funded Projects

7.3.1. Dirisaviya Project

Dirisawiya Project is being implemented in selected districts Mannar, Jaffna Killinochchi, Vavuniya, Mulaitivu, Anuradhapura, Polonaruwa, Trincomalee and Puttalam

Vocational Training courses conducted for Persons with Disabilities under the Dirisawiya Programme funded by the World Bank and the progress are indicated. It has completed by the vocational training Center on 31/08/2015 and its progress is as below.

No	District	Institute	Course	No of Trainees	Agreed amount of money (Rs.Mn)	Expenditure (RS.Mn)
01.	Mannar	Organization for persons with disabilities –Mannar (MARDAP)	Making candles and incense sticks	20	3.3	1.9
02.	Jaffna	Disabled Persons Rehabilitation Organization ((AROD)	Wool work and production of door mats	20	2.65	1.3
03.	Kilinochchi	Technology Education Institution	Repairing the mobile phones and dress making	40	5.4	3.6
04.	Vavuniya	Vanni Rehabilitation Organization for Disabled Persons	Leather production	19	2.6	1.05
		Rehabilitation Organization for Disabled Persons	Computer Graphic Design	15	2.2	2.0
05.	Anuradhapura	Provincial Department of Social Services – North Central Province	Repairing the mobile phones	09	5.68	1.1
			Plant Nursery	11		
			Handicraft production	10		
06.	Polonnaruwa	Upcountry Social & Economic Centre	Handicraft production	18	2.4	1.96
07.	Mullaithivu	Community Development Organization	Dress Making	09	3.8	-
			Wiring	15		
08.	Puttalam	Child Vision Sri Lanka	Dress Making	16	5.3	4.0
			Repairing the mobile phones	16		
09.	Trincomalee	Kinniya Technological Institution	Dress Making and handicraft production	17	2.6	2.0
10.	Mannar	Organization for persons with disabilities –Mannar (MARDAP)	Handicraft production	20	0.9	-
11.	Jaffna	Disabled Persons Rehabilitation Organization ((AROD)	Handicraft production	19	1.1	-
12.	Vavuniya	Rehabilitation Organization for Disabled Persons	Computer Application Assistant	20	1.3	
Total				314	39.24	19.1

- Rs 5.034 Mn was given to 314 trainees (Rs 110 per day per one trainee) during the training period implement by the Dirisaviya project. Trainees were provided with valuable certificated and tool kit after the successful completion of the training. An Rs 4.175 Mn was incurred for this purpose.
- 12 three training programmes were held for improving the knowledge of service providers covering the all island. 401 social services assistance participated for the purpose. Total expenditure was Rs 3.559 Million
- Entreprenship skill one day workshop was held for 3469 disabled persons in 80 selected divisional secretariat in the District where it was being implemented the Dirisaviya Project. Total Expenditure was Rs. 3.733 Million.

7.3.2. KOICA Project

15 officers were given training in 2013 - 2015 time frame by KEAD Institute in Korea.

7.4. Special Programmes

- New year festive under the financial contribution of external bodies for the trainees at vocational training Institute in this Department at Shaliha hall, Narahanpita on 2015.04.24.
- One day workshop was held on 19/10/2015 at the Apegama premises in Battaramulla. For all superintendents , officers in charge , Instructors, Social Services Officers, Social Development Assistants and Development officers serving in the department.
- In order to improve the inborn aesthetic skills of the Department of the trainees at the Vocational Training Instructions maintained under the purview of the Department of Social Services A culturel festival was held on 10/12/2015 at the Apegama premises in Battaramulla.
- An athletic sport meet was held on 24/12/2015 at the Mahinda Rajapaksha International Stadium in Diyagama in Homagama for all disabled young people in the island.
- 02 skills Development centres were commenced in the year 2015 for disabled children in Badalkumbura Division in Monaragala District and Nuwaraeliya District. These centres were provided with provisions to obtain the necessary instruments.

08. Department of Divineguma Development



08. Department of Divineguma Development

8.1 Introduction

The Department of Divineguma Development had been established under the Divineguma Act No 01 of 2013. The main objective in establishing this Department is the eradication of poverty and the creation of a society ensuring social justice, through the promotion of livelihood economic development activities centered on the individual, the family, the group and the community. Under the Divi Neguma Development Programme implemented by the Department of Divineguma Development, 10 main development programmes, as shown below, are implemented in 25 districts in the island.

- | | |
|---|---|
| 01. Livelihood Development Programme | 06. Training and Capacity Development Programme |
| 02. Marketing Development Programme | 07. Media Programme |
| 03. Social Development Programme | 08. Community Based Banking Programme |
| 04. Community Based Organizations Programme | 09. Social Welfare Programme |
| 05. Information Technology Programme | 10. Social Security Programme |

8.2 Projects implemented under the 100 Days Programme and their progress

Concurrent to the 100 Days Programme of the new government, the Department of Divi Neguma Development has implemented the under mentioned development programmes island wide for the period from January to May 2015:

8.2.1 Increase of the Samurdhi subsidy by 200%

The primary objective here is to provide financial assistance to the low income earning poor for them to maintain their routine living conditions, until they are emancipated from poverty through the provision of livelihood and micro finance facilities.

With the decision to increase the Samurdhi subsidy that prevailed earlier, in order to obtain additional provisions for the expenditure in that behalf, a cabinet memorandum had been submitted on 08.04.2015, and the relevant cabinet approval had been given on 30.04.2015. Accordingly, subsidies that prevailed up to the end of March 2015 had been increased from April 2015 under each category.

Disbursement of Subsidies under Various Segments

No of Family Members	No of Beneficiaries	Value Prevailing up to Jan - April 2015 (Monthly Rs.)	Value Increased From April 2015 (Monthly Rs.)	Monthly Financial Value (Rs Mn)
04 or more than 04	594,594	3,000.00	3,500.00	24,552.85
03	253,246	2,000.00	2,500.00	7,450.81
Less than 03	459,643	1,000.00	1,500.00	7,456.11
Empowered families	145,595	420.00	420.00	749.97
Total	1,453,078			40,209.74

The financial value shown in column (5) of the above table is the accumulated total of the financial value of both the financial values paid to beneficiaries under the subsidy values that prevailed from January up to March 2015 as shown in column (3) and the financial value paid to beneficiaries under the increased subsidy values from April 2015 as shown in column (4). Further, the number of beneficiaries shown in column (2) is the total number of beneficiaries as at December 2015. It must be mentioned that this number of beneficiaries is not a constant value, but that the number of beneficiaries for each month varies from each other due to various reasons (that is, due to various factors such as deaths of individuals, going abroad and changes of residence)

Since June 2015, steps have been taken through the two principal state banks to send the relevant subsidies direct to Divineguma community based banks, under the “electronic money transfer system”. Accordingly, even though earlier it had taken more than a month for the subsidy payments to be credited to the bank accounts of the beneficiaries, under the new system, beneficiaries are able to promptly obtain the relevant subsidy payments during a period of less than 10 days maximum, once the money is credited to the accounts of the beneficiaries.

8.2.2 Diriya Saviya Loan Scheme

Under this, loans had been given to Divineguma subsidy beneficiaries and low income earning families by the community based banks, subject to a maximum of Rs.100.000/- per family, to implement a livelihood project. Accordingly, by 31.12.2015, the total number of loans given in the 25 districts of the island is 33,724. The total value of the loans is Rs Mn 2,949.

8.2.3 Implementation of Projects at District Level with the Funds of the Social Development Foundation

Under this, implementation of various social development programmes at divisional level utilizing funds of the Social Development Foundation, which is built up from funds received from donors and institutions and the income derived from the sale of anti smoking flags.

Under this programme, the International Anti Smoking Day was commemorated on 01.06.2015 by selling flags to H.E. the President and the Hon Prime Minister. As income from this programme, a sum of Rs Mn 128.7 had been collected within the 25 Districts. Out of these funds, 80% had been utilized to implement 24,621 social development projects identified at regional level. The financial value of these is Rs Mn 108. These projects are shown below:

Progress of Programmes Implemented with the funds of the Social Development Foundation

Serial No	Programme	No of Programmes Implemented
01	Children's Club Programme	4, 868
02	Programme for sending children to school	1,219
03	Sisu Diriya Scholarship Programme	7,602
04	Welfare Programme for the Disabled	559
05	Anti Liquor Programme	1,953
06	Spiritual Development Programme	2,196
07	International Women's Day Programme	2,064
08	House Construction and Repair Programme	1,083
09	Sanitation Programme	1,929
10	Other programmes	1,148
	Total	24,621

8.2.4. Preparation of the Resource Profiles within 36,000 Villages

The objective here is the formulation of 36,000 resources profiles, one per each village, subsequent to the compiling of the overall information and data in respect of those, after identifying the geographical location, available economic, social, infra structure and physical resources and the potential of each village in the island. The primary expectation here is the utilization of the data and information stored, as appropriate, in the planning of future development projects.

By now, resources profiles in respect of 25 districts have been prepared, and 25,565 printed copies have been handed over to the Head Office. The resources profiles were officially handed over to H.E. the President at the function held to grant Diriya Saviya loans held at Polonnaruwa on 09.04.2015.

8.2.5. Diriya Piyasa Housing Programme.

The main objective here is the enhancement of the living conditions of families of low incoming earners, widows, families with incapacitated chief householders and insecure families without permanent shelter. This programme is being implemented by utilizing funds from Departmental provisions and Ministry provisions both.

Accordingly, in accordance with the provisions received by the Department from the General Treasury, a sum of Rs Mn 38.19 has been allocated for this programme, and under this, it has been planned to construct 502 housing units in 22 Districts. The number of houses completed is 138. Total financial value is Rs. Mn 38.19.

No of Houses Constructed (District wise) under Departmental Provisions - 2015

District	No of Houses	District	No of Houses
Nuwara Eliya	15	Gampaha	24
Trincomalee	90	Ratnapura	33
Batticaloa	55	Anuradhapura	31
Matale	28	Vavuniya	25
Badulla	17	Kilinochchi	15
Hambantota	01	Mannar	25
Moneragala	29	Kurunegala	06
Ampara	27	Kandy	05
Kegalle	03	Colombo	01
Puttalam	28	Matara	14
Polonnaruwa	27	Total	502

Under Ministry provisions, a sum of Rs Mn 187.80 has been allocated for the House Construction Programme, and under this, the construction of 2,503 housing units in 25 Districts has been commenced. By 31.12.2015 construction in respect of 969 housing units had been completed, and its financial value is Rs Mn 72.60. (Progress about the houses constructed with Ministry provisions is shown in page 32)

8.3. Annual Development Programme - 2015

A sum of Rs Mn 1,200 has been allocated by the General Treasury to this Department for the implementation of development projects for the year 2015. In addition, a sum of Rs Mn 8 has been allocated for staff training and capacity development.

Progress of the Annual Development Programme – as at – 31.12.2015

Serial No	Programme	Allocated Amount (Rs Mn)	No of Projects Approved	Financial Progress		Physical Progress	
				Expenditure (Rs Mn)	Percentage (%)	No of Projects Completed	Percentage (%)
01	Livelihood Development Programme	1,015.00	46,634	847.24	83.47	44,299	94.99
02	Social Development Programme	60.00	15,448	57.87	96.45	10,532	68.18
03	Marketing Development Programme	50.00	1,864	25.39	50.78	846	45.39
04	Community based Development Programme	17	653	3.75	22.06	125	19.14
05	Information Technology Programme	30.00	03	30.00	100	03	100
06	Media Programme	4.00	03	-	-		
07	Social Welfare Programme	24.00	01	24.00	100	01	100
	Total	1,200.00	64,606	988.25	82.35	55,806	86.38
Other Programmes							
08	Training and Capacity Building Programme	8.00	67	6.31	78.89	58	86.57
09	Samurdhi Subsidy Programme	41,760	01	40,209.74	96.29	01	100
10	Community based Banking Programme (Micro finance credit programme 1998-2015)	-	-	152,890,000.00 (value of loans)	-	7,036,626 (no of loans)	-
11	Social Security Programme	-	-	627.11	-	274,156 (no of beneficiaries)	-

8.3.1. Livelihood Development Programme

The main objective here is the raising of the living conditions of the people by implementing island wide livelihood development programmes under the sectors of agricultural development, animal husbandry, fisheries industry development, small scale entrepreneurship development and job oriented training.

46,634 projects from the 25 Districts in the island in respect of the sectors of agricultural development, animal husbandry, fisheries industry development, small scale entrepreneurship development and job oriented training had been identified for implementation.

Progress of the Livelihood Development Programme - 2015

Serial no	Sector	Amount Allocated (Rs Mn)	No of Projects Identified	Expenditure (Rs Mn)	No of Projects Completed
01	Agricultural sector	350.00	13,176	258.22	12,678
02	Animal husbandry sector	130.00	3,780	74.58	3,350
03	Fisheries sector	20.00	998	15.68	714
04	Small scale entrepreneurship development sector	380.00	21,520	379.88	21,024
05	Job oriented training sector	20.00	560	6.71	320
06	Continuation 2014	115.00	6,600	113.38	6,213
	Total	1,015.00	46,634	148.45	44,299

In addition to these projects, under the Livelihood Development Programme, 2,230 projects have been started in several selected Districts in respect of the development of minor irrigation works damaged by floods, provision of drinking water, granting of land to low income earners, cultivation of pepper, and the cultivation of off season agricultural crops.

Progress of Special Projects - 2015

S No	Projects	No of Projects Identified	Allocation (Rs Mn)	No of Projects Completed	Expenditure (Rs Mn)
01	Development of minor irrigation works	1,202	120.30	829	79.72
02	Provision of drinking water facilities	141	40.86	141	40.85
03	Providing of lands to low income people	616	4.09	616	3.64
04	Cultivation of pepper	312	0.29	312	0.20
05	Cultivation of off season agricultural crops	332	8.11	332	7.78
	Total	2,603	173.65	2,230	132.19

In addition, a sum of Rs Mn 688.80 has been allocated for livelihood development programmes under Ministry provisions, and under this, 21,044 projects had been implemented in respect of the sectors of agricultural development, live stock farming, development of fishery industries, entrepreneurship development and job oriented training. A sum of Rs Mn 477 has been allocated for the livelihood revolving loan programme, and 8,353 revolving loan programmes had been implemented in respect of the sectors of agricultural development, live stock farming, development of fishery industries, entrepreneurship development and marketing development. (Details of those programmes are shown in page 33)

8.3.2. Social Development Programme

The main objective here is to implement programmes targeting social development under the Divineguma Development Programme, thereby conferring its benefits to the people.

Progress of Programmes Implemented under the Social Development Component - 2015

Serial No	Programme	Allocation (Rs Mn)	No of Projects Approved	Expenditure (Rs Mn)	No of Projects Completed
01	Spiritual development	0.20	14,000	0.16	9,200
02	Promotion of joy and affection within the family unit.				
03	Prevention of the use of drugs	1.50	70	1.30	70
04	Child protection and welfare	3.35	15	3.34	10
05	Women's leadership programme	0.85	330	0.61	290
06	Programme for the commemoration of international days	0.50	25	0.30	15
07	Diriya Piyasa Housing Programme	38.60	511	38.60	511
08	Model Villages Programme	3.00	332	2.26	300
09	2014 continuation programmes and progress review	10.80	81	10.30	71
Total		60.00	15,439	57.87	10,532

8.3.3. Marketing Development Programme

The main objective here is the creation of facilities for the marketing of surplus rural products, formulation of new strategies, briefing new entrepreneurs, creation of domestic storage facilities and holding of marketing exhibitions.

Progress of Marketing Development Programmes - 2015

Serial No	Programme	Allocation (Rs Mn)	No of Projects Approved	Expenditure (Rs Mn)	No of Projects Completed
01	Supply of mobile vehicles and mobile sales outlets	21.48	1074	4.57	232
02	Conducting of entrepreneurship training programmes	4.96	331	3.73	263
03	Creation of domestic storage facilities	2.00	100	0.46	24
04	Holding of marketing exhibitions	21.05	357	16.51	326
05	Conducting of marketing surveys	0.11	01	-	-
06	Progress review	0.40	01	0.02	01
Total		50.00	1864	25.39	846

8.3.4 Programme for Community Based Development

Under this, it is expected to legally establish and fortify 37,489 community based organizations operating island wide, thereby obtaining the active participation of the people in the development activities of the villages and to gradually empower the people. 1.4 million beneficiaries have been targeted.

- Training of 136 trainers – Expenditure - Rs 530,000.00
- Training of 24,457 officers at District and Divisional levels – Expenditure – Rs 1,629,443.00
- Monthly and quarterly review of progress at District and national levels – Expenditure Rs 1,590, 000.00.
- Draft constitutions and regulations have been prepared for community based organizations at Divisional, District and national levels, in accordance with the Divineguma Act.

8.3.5 Information Technology Programme

Applying new information technological methods in respect of the duties of the Department, thereby taking steps to get such duties performed efficiently and effectively, as well as accurately and promptly with high quality.

Under this programme, the under mentioned main projects had been planned to be implemented, and their progress is shown below:

- I. Computerization of transactions of the Head Office and 1,074 community based banks operating island wide.
 - New computers have been provided to Divineguma offices in the 331 Secretarial Divisions.
 - Under the installation of software in 32 communities based banks already provided with hardware, by now, this software has been installed in 05 banks.
- II. Implementation of the human resources management module.
By now the relevant information has been updated, and operating this module at the Secretarial Division level has commenced.
- III. Implementation of the beneficiary management module
Discussions have been held with ICTA to amend this module for the new census due to be held in respect of the identification of Divineguma beneficiaries.

8.3.6 Training and Capacity Building Programme

	Training Programme	No of Officers Trained	Expenditure (Rs Mn)
01	Administrative and disciplinary matters, office and establishment matters, pensions and training of drivers and office aides	370	1.55
02	Establishment code and financial regulations, office systems, establishment matters, social development and spiritual development, management of public accounts, accounting systems, pensions and personal files	4,126	1.75
03	Training for Internal Audit Assistants, training on public financial management, training about office systems and establishment matters	434	1.27
04	Encouraging officers to do higher studies	76	1.74
Total		5,006	6.31

8.4 Other Major Programmes Being Implemented by the Department

8.4.1 Social Security Programme

The main objective of this programme is to provide financial assistance to the poor to recover from foreseen and unforeseen situations faced by them in their living and economic activities and thereby, providing a safety cover for them.

Under this, social security programmes are implemented relating to births, marriages, illnesses, deaths and awards of scholarships for the children of the poor.

Progress of Tasks Implemented under the Social Security Programme - 2015

	Activity	No of Beneficiaries	Financial Value Provided (Rs Mn)
01	Births	6,614	33.07
02	Marriages	24,252	121.26
03	Illnesses	23,548	64.82
04	Deaths	20,913	209.13
05	Scholarships	198,829	198.83
	Total	274,156	627.11

8.4.2 Community Based Banking Programme

Under this, credit facilities are provided at concessionary interest rates for the requirements of the poor people in the island, such as livelihood development, self employment, consumer requirements, housing and disasters, and its progress is shown below:

Progress of the Credit Programmes implemented under the Community Based Banking Programme – 2015

	Type of loan	From 1998 to 2015	
		No of Loans Granted	Financial Value (Rs Bn)
01	Cultivation loans	886,544	11.96
02	Self employment loans	3,386,475	80.03
03	Consumer loans	1,108,384	6.36
04	Distress loans	140,275	0.48
05	Fishermen loans	15,616	0.33
06	Jana Pubudu loans	377,625	11.50
07	Housing loans	460,037	20.56
08	Mihijaya loans	17,615	0.87
09	Swa Shakthi loans	90,697	2.82
10	Kirula development loans	2,766	0.63
11	Yovun Diriya loans	517	0.02
12	Livelihood loans	191,146	4.44
13	Rata Viruwo loans	12,105	3.65
14	Divi Neguma Sahana Aruna loans	313,057	6.37
15	Divi Neguma Diriya Saviya loans	33,767	2.87
	Total	7,036,626	152.89

8.5. Rural Development Training & Research Institute

Rural Development Training & Research Institute, established in 1974, is the pioneering institute which applies participatory development methodologies for the National development programs. By implementing the Change Agent Program in 1978, RDTRI launched an Action research in order to experiment the Participatory Development Approach for the first time in Sri Lanka. We have contributed to a number of development programs such as Janasaviya, Samurdhi, and Gama Neguma through introducing social mobilization methodologies in order to enhance the people participation for those programs. Currently RDTRI is comprised from main 4 divisions, namely Training, Research, Publication and Planning.

Scheduled programs of 2015

Program	Allocation Rs. (Mn)	Targets
Training Division		
Strengthen the Provincial Rural Development Program		06 programs
Training Programs for field officers on various Training modules	1.6	16 programs
Capacity building programs	0.1	01 programs
Identifying Training Programs to uplift the performance of Divineguma officers	0.1	02 programs
Research Division		
Conduct an Open Forum on Rural Development & Poverty Alleviation	0.05	04 programs
Build up a Database on external resource persons	0.04	Database about 500 resource persons.
Publication Division		
Publish a Prajashakthi Magazine - 1500 copies each	0.2	01 volume
Build up a Web Site to RDTRI	0.1	create a website
Strengthen the Library and Purchasing books for Library.	0.1	purchasing 110 books
Planning Division		
Preparation of Annual Plan 2015	0.01	01 programs
Conduct Monthly progress review meetings	0.095	04 programs
Preparation of Corporate Plan for year 2016-2020	0.045	01 programs
Preparation of Annual Plan 2016	0.02	01 programs

8.5.1. Physical and Financial Progress (Up to 31.12.2016)

8.5.1.1. Training Division

The main task of this Division is to contribute to the national development by enhancing the awareness on the participatory development methodologies among the development workers, community leaders and village mediators who are engaged in the national development programs. These training programs focus on improving their knowledge, attitudes and skills which are imperative to achieve the expected goals/targets of development programs. In order to achieve these targets, this Division mainly conducts the training programs on following categories:

1. Training Programs on Strengthening the Capacity of Provincial Rural Development Program.
2. Training Programs for field officers on various Training modules
3. Identifying Training Programs to uplift the performance of Ministry & Divineguma officers

Performance of the Training Programs

Training Division	
Strengthen the Provincial Rural Development Program	<ol style="list-style-type: none"> 1. There is a Inter Provincial Program conducted in Pilimathalawa Training Centre for 60 Provincial Rural Development Directors and Officers 2. There are 03 Programs conducted in Western Province for 135 officers and Mediators. 3. Conducted a training program for 25 members of rural development societies in Sabaragamuwa
• Social Mobilization Training program	Participants have been Selected through the Applications. Training program conducted On 11 November
• Community based participatory Project Planning and Management	Participants Selected through the Applications. 06 Training programs conducted between 12 October – December period
• Participatory Leadership Skill Development	Participants have been Selected through the Applications. 02 Training programs conducted On 14 December to 16 December
• Micro Financing Systems	Participants have been Selected through the Applications. Training programs will be commenced On January 2016
• Community Development and Household Management	Participants have been Selected through the Applications. 04 Training programs conducted On November 2015
• Quality office Environment for Best Public Service	Participants have been Selected through the Applications. 01 Training programs done and other programs will be commenced On January 2016
• Management Development Programs for Community based organizations	Participants have been Selected through the Applications. Training programs will be commenced On January 2016
• Entrepreneurship Development Programs	Participants have been Selected through the Applications. 01 Training programs done and other programs will be commenced On January 2016
Identifying Training Programs to uplift the performance of Divineguma officers	Discussion conducted with Officers of Divineguma Departments. to identify their Training needs.
Human Resources Development programs for RDTRI Staff	Identified the Training needs of officers and discuss with relevant Institutes and Resource Persons.

Progress of Training Programs - Up to 31st December 2015

	Training program	No of conducted training program	No of participants	Estimated expenditure	Net expenditure (Rs. Mn)
01	Community based participatory Project Planning and Management	06	178	0.51	0.37
02	Community Development and Household Management	04	97	0.32	0.19
03	Social Mobilization Training program	01	26	0.07	0.05
04	Entrepreneurship Development Programs	01	31	0.08	0.07
05	Quality office Environment for Best Public Service	01	21	0.06	0.03
06	Training program for members of provincial rural development societies	05	240	*	*
07	Participatory Leadership Skill Development	02	51	0.18	0.1
08	Training program for members of Sabaragamuwa provincial rural development societies	01	25	*	*
Total		21	669	1.22	0.81

* Funded by Ministry of provincial rural development

8.5.1.2. Research Division

The main task of this Division is to conduct research on new approaches and strategies which facilitate for rural development and poverty alleviation. In addition, researches and surveys on current socio economic issues are being conducted by this Division.

Performance of Research Programs

Research Division	
Conduct an Open Forum on Rural Development & Poverty Alleviation	<ol style="list-style-type: none"> 1. Proposal has been Approved from the Ministry 2. Collecting data about the participants and Resource persons. 3. There are 04 programs will be conducted in Jaffna, Matara, Colombo and Kandy Districts in 2016
Build up a Database on external resource persons	<ol style="list-style-type: none"> 1. The questionnaire for collecting Information of external resource persons has been prepared and Data are being collected

8.5.1.3. Publication Division

The main task of this Division is to provide knowledge and information on participatory development and facilitate the development workers to exchange their experience and views by publishing various publications.

Performance of Publication Division

Publication Division	
Publish Tharanaya Newsletter (Two volumes)	Newsletter. has been printed and distributing processing
Publish a Prajashakthi Magazine - 1500 copies each	Dummy of the Publication has been prepared and submit for procurement.
Build up a Web Site to RDTRI	<ol style="list-style-type: none"> 1. Basic Actions Completed 2. It will be commence on first quarter of 2016.
Strengthen the Library and Purchasing books for Library.	Rs. 50.000/ valued books are purchased and deliver to Pilimathalawa and Borella libraries.

09. National Council & Secretariat for Elders



09. National Council & Secretariat for Elders

9.1. Introduction

The objective of this Secretariat is encouraging elders in Sri Lanka through various programmes for creating freedom, protection, self achievement, participation and dignity for them as well as offering due rights of the elders. In reaching those aims, powers are vested with this Institute by the National Council for Elders by virtue of Act No. 09 of 2000 and by amended Act No. 5 of 2011 on ensuring the rights of elders. The Programmes implemented for the well-being of the Sri Lankan Elder population are as follows.

9.2. Activities & Progress up to 31st of December 2015

9.2.1 Financial Assistance for Elders committee

Provide financial assistance to Village Level Elders Committees/ Divisional level elder committees/ District level Elders Committees and Provincial level elders committees established as per Section 16th and their supervision. By the end of this year, Rs 3.510 million for 640 village level elders committees (Rs.5000/- each) , Rs.0.195 million for 06 Divisional level elders committees (Rs.7500/- each) and 04 Provincial level elders committees (Rs.7500/- each) have been spent under this programme.

Committee	Approved Amount for a Committee (Rs.)	No of Committees received Financial Assistance
Village Level Elders Committees	5,000.00	640
Divisional level elder committees	7,500.00	06
District level Elders Committees	15,000.00	06
District level Elders Committees	25,000.00	04
Total Expenditure Rs 3.51 Million		

9.2.2. Providing Eye lenses & Hearing Aids

Equipments such as eye lenses/ hearing aids needed by low income earning senior citizens aged over 60 were provided. The total of incurred expenditure was Rs 13.085 million to grant eye lenses for 4873 peoples and hearing aids for 323 peoples – under this programme.

Name of Device	No of Devecses
Eye lenses	4873
Hearing Aids	323
Total Expenditure – Rs 13.085 Million	

9.2.3. Distribution of Books

Following the distribution of book in which, the books are included essential matters to spend healthy elderly hood, make elders active. 1600 Magazines and Leaflets are distributed among the elders and Rs. 0.815 Million has been spent.

9.2.4. Providing of Identity Cards for Elders

10642 Elders Identity Cards have been provided for the Elders by the end of this year and Rs 0.815 million has been spent.

9.2.5. Conducting of pre – retirement training and awareness programmes

Consultancy services are provided for improving mental health of elders through retirement training programmes for peaceful retirement life for employees of all sectors who are in retirement age. Further workshops for elders committee members and care givers (Home-base Attendants) who handle care of aging elderly citizens are also conducted. Incurred expenditure was Rs.9.989 million for holding of above programmes for 331 village level elders committees, 25 Provincial level elders committees, 01 cultural exchange programme and 01 pre – retirement programme.

Name of the Programme	No of Programme
Awareness Programme for Village Level Elders Committee Members	331
Awareness Programme for Divisional Level Elders Committee Members	331
Awareness Programme for Provincial Level Elders Committee Members	25
Counseling Programme	01
Pre Retirement Programme	01
Total Expenditure Rs. 9.989 Milion	

9.2.6. Maintenance Board

Taking actions to refer helpless parents to the Maintenance Board for Elders established as per 24th section of the Act and taking initial steps to pay Maintenance. 67 requests have been settled out of 107 and incurred expenditure for this purpose was Rs.0.929 Mn.

9.2.7. Monthly allowance for Elders (Rs. 2000/=)

Public Assistance Programme of Rs. 1000/-for low income earning senior citizens is being implemented commencing from 2012 to provide protection and welfare to Sri Lankan citizens aged over 70. 2015 onwards it has increased up to 2000/- Under this, 386,080 elders are benefited.

Province	District	Issued Identity cards
North West	Puttalam	15,331
	Kurunegala	36,856
Uva	Badulla	23,014
	Monaragala	10,235
Sabaragamuwa	Kegalle	14,960
	Rathnapura	23,544
Central	Mathale	10,843
	Kandy	24,977
	Nuwara Eliya	16,913
Southern	Hambantota	11,248
	Matara	19,549
	Galle	22,691
Western	Kalutara	25,691
	Colombo	16,685
	Gampaha	29,156
North East	Anuradhapura	17,634
	Polonnaruwa	4,954
Eastern	Baticloa	11,428
	Ampara	14,193
	Trincomalee	5,496
Northern	Jaffna	18,279
	Vavunia	3,197
	Kilinochchi	3,467
	Mannar	2,533
	Mullaitive	2,933
Total		386080

9.2.8. Day Care Centers for Elders

Elders' Day Care Centers are established by grouping elders who live in isolation for the purpose of making their life happy. Provision of financial assistance and supervision of such centers are undertaken by this Secretariat.

9.2.9. Infrastructure facilities for Elders Homes

Funds to develop infrastructure facilities in Elders' Homes are provided Island-wide. Under this, incurred expenditure was Rs 8.280 Mn for 10 Elders Homes by the end of this year.

Elders Home	Financial assistance (Rs.Mn)
Horana Mythreere Elders Home	0.05
Godahena Elders Home – Kandy	0.28
Katuwana Liyana Pathirana Wedihiti Samithiya	0.11
Meerigama Seth Sewana Government Elders Home	0.76
Kirinda Puhulwella Karunathne Seth Sewana Elders Home	1.06
Ganodaya Foundation – Kalawana	0.45
Sarana Wedihiti Samithiya - Dehiaththakandiya	0.40
Government Elders Home - Saliyapura	2.43
Elders Home in Eastern province	1.30

9.2.10. Financial Assistance for Elders Homes

Providing financial assistance for elder's homes in all over Sri Lanka to develop its capital infrastructure. Under these programmes, by 31 December 2015, Rs. 10.941 Million was spent for 06 Elders Homes.

Elders Home	Activity	Rs.Mn
Thangalla Yaya Watta Elders Home	Construction of the safty net fence	2.75
Maligathenna Elders Home	Construction of the safty net fence	0.96
Naththandiya Senior Citizen Board	Construction of the verandah and 02 rooms	0.50
Elpitiya Samadhi Wedihiti Samithiya	Construction of the building	0.50
Ampara Sarana Elders Home	Repair & re constructions the damage occurred due to storm – construction of the primary care medical treatment unit	0.57
Wawulewa Wewtheragama Elders Home	Construction of sick wards	1.00
Vipulananda Elders Home	For the reconstruction activities in the ground floor	0.50
Pitabeddara Derangala Proposed Elders Home	For repairing activities	1.19
Saliyapura Government Elders Home	For repairing activities of the ward	2.07
Polgahawela Nahakotamanda Day centre	Making safty net fence for the building and preparing the gate	0.24
Polgahawela Hodella Elders Home	For reconstruction of the building	0.10

9.2.11. Registration Elders Home

Registration and supervision of the Elders Homes in all around the Island in accordance with the Act No. 05 of 2011 (Amendment). 283 elders home were registered in 2015.

9.2.12. Vedihiti Awarana Kepakaru Programme

Strengthen the Elder Care Foster (VedihitiAwaranaKepakaru) Programme through coordination, leadership and proper management of donations extended by local and foreign

donors. Under this, Rs 0.171Mn was spent on 49 beneficiaries. Rs 800 each is being granted to 08 beneficiaries, upon the desire of donors.

9.2.13. Provisions Grant for income generating activities Provisions Grant for income generating activities needed by low income earning senior citizens aged over 60 were provided. Under this, providing financial assistance maximum up to Rs.20, 000/- each and Rs.1.991 Million were spent for 110 beneficiaries.

Province	District	Beneficiaries	Amount (Rs.Mn)
North West	Puttalam		
Uva	Badulla	05	0.10
	Monaragala	05	0.10
Sabaragamuwa	Kegalle	13	0.18
Central	Mathale	01	0.02
	Kandy	02	0.04
Southern	Hambantota	02	0.04
	Matara	12	0.24
	Galle	37	0.61
Western	Kalutara	03	0.02
	Colombo	03	0.06
	Gampaha	10	0.13
North East	Anuradhapura	09	0.18
	Polonnruwa	04	0.07
Eastern	Ampara	04	0.08
Total			1.85

10. National Institute of Social Development



10. National Institute of Social Development

10.1. Introduction

The National Institute of Social Development (NISD) functioning under the purview of the Ministry of Social Services is a state Educational Institute which provides Social Work Education in Sri Lanka. National Institute of Social Development operates under the provisions of the National Institute of Social Development ACT No.41 of 1992. Further it is recognised by the University Grants Commission (UGC) as a degree awarding Institute, under section 25 of the Universities Act No. 16 of 1978.

The Governing Council is the apex body in the organizational structure of the National Institute of Social Development. The Academic Affairs Board functions under the Council as an advisory body on all academic matters. The regular operational functions of the Institute are carried out by four integrated divisions. They are;

1. The School of Social Work
2. The Training Division
3. The Social Policy Research & Publications division
4. The Administration

10.2. Financial & Physical Progress Up to 31.12.2015

10.2.1. School of Social Work

Fee levying Courses

S/N	Program	Venue	Financial progress (Rs. Mn)	Beneficiaries
01	Master of Social Work (2013/2015)	National Institute of Social Development - Colombo	3.35	12
02	Master of Social Work (2015/2017)	National Institute of Social Development	0.48	16
03	Diploma in Social Work and Diploma in Child Care	Santhiyaham, Jaffna	0.49	56

Courses conducted with the Treasury Funds

S/N	Program	Venue	Financial progress (Rs. Mn)	Beneficiaries
01	BSW/ English medium (2011-2015)	National Institute of Social Development - Colombo	*	47
02	BSW/ English medium (2012-2016)	National Institute of Social Development - Colombo	*	39
03	Diploma in Social Work/Higher Diploma in Social Work/ BSW(2013/17)	National Institute of Social Development - Colombo	*	99
04	Diploma in Social Work/Higher Diploma in Social Work/ BSW(2014/18) Sinhala/English/ Tamil Medium	National Institute of Social Development - Colombo	*	124
05	Diploma in Social Work/Higher Diploma in Social Work/ BSW (2014/18) Sinhala/English/Tamil Medium	National Institute of Social Development - Colombo	*	138

*The financial progress of the BSW courses (No 1 – 05) from 2015 January to December is Rs. 4,796,000/-. This was allocated from the Treasury.

i. Training Division Progress Report

Fee levying Courses

S/N	Name of the Course	Venue	Financial progress (Rs. Mn)	No of Participants
01.	Diploma in Counselling – Talawa – Sinhala Medium – for the Officers of the Ministry of Women Affairs 2013/2015	Talawa Training Center	1.86	62
02.	Diploma in Counselling Colombo – 1 st and 2 nd Batches 2013/2015 (Ministry of Women Affairs)	National Institute of Social Development – Nawala Center	2.97	96
03.	Diploma in Counselling – Nawala (Police Officers & Government Officers) 2013/2015 – Sinhala Medium)	National Institute of Social Development – Nawala Center	1.81	48
05.	Diploma in Counselling – Tamil Medium – Kilinochchi – 2013/2015	Divisional Secretariat Building – Kilinochchi	1.97	45
06.	Diploma in Counselling – Tamil Medium – Kilinochchi – 2014/2015	Kilinochchi Teachers Training School Building	1.99	37
07.	Diploma in Counselling – Tamil Medium – Batticaloa 2014/2016	IPPWS , Batticaloa	1.81	38
08.	Diploma in Gerontology & Elder Care – 2014/2015	National Institute of Social Development	1.09	25

09.	Diploma in Counselling (Ampara) 2015/2017	NISD – Ampara Training Center	1.1	73
10.	Higher Diploma in Counselling – Sinhala & Tamil Medium 2014/2016	National Institute of Social Development	1.75	Sinhala 14 Tamil 16
11.	Diploma in Counselling – Sinhala Medium Talawa 2015/2017	NISD – Talawa Training Center	1.05	50
12.	Diploma in Counselling Colombo – I & 2– Sinhala Medium - 2015/2016	National Institute of Social Development	1.61	90
13.	Diploma in Counselling – Colombo – Tamil Medium 2015/2017	National Institute of Social Development	1.57	80
14.	Diploma in Counselling – Batticaloa – Tamil Medium - 2015/2017	IPPSW , Batticaloa	0.41	45
15.	Diploma in Counselling Vavuniya – Tamil Medium - 2015/2017	Rural Development Institute, Vavuniya	0.55	45
18.	Diploma in Gerontology & Elder Care – Talawa – Sinhala Medium	Social Service Department, Anuradhapura	1.04	45
19.	Diploma in Community Correction for the officers of the Department of Community Corrections 2015/2016 (preparing Curriculum)	National Institute of Social Development Preparing Curriculum Academic Staff of NISD and Officers attached to Department of Community Corrections	0.25	
20.	Diploma in Gerontology & Elder Care - Ranna – Sinhala Medium	NISD – Ranna Training Center	0.84	37
21.	Diploma in Counselling – Kandy 2015/2017 – Sinhala Medium	Pilimalawa – Institute of Training & Research	(Rs,4811440x05)-2.41	40
22.	Divisariya Program – 5 training programs were conducted for the Social Service officers attached to Ministry of Social Services with the funds of World Bank	Rathnapura, Badulla, Jaffna, Batticaloa, Bandaragama	12.91	165
23.	23 training sessions under Phase 1 & 2 for the Counselling Assistant / Officers attached to Ministry of Social Services, Ministry of Child Development & Women Affairs (funded by The Asia Foundation)	Colombo, Batticaloa, Galle, Kilinochchi, Piggolla, Wariyapola, Badulla	0.11	654
24.	Commencing the Social Care Project for the staff attached to Ministry of Social Empowerment and Welfare (Funded by UNICEF)	Trincomalee District	0.18	52
25.	Certificate Course in Special Education & Teaching Methods (4 months) (for career Counselors attached to Department of Social Services) funded by Social Service Department	National Institute of Social Development	0.19	24
26.	Certificate Course In Child Focus Community Development (4 months)	Chenkaladi		38

ii. Short Term Training Programme

S. No	Name of the Course	Participants	Venue	Funded	Expenditure (Rs.)	No of Participants
01	Leadership & Communication Skills	Police Officers	NISD – Ampara Training Center	NISD Fund	16,250.00	28
02	Basic Psychological Counselling Skills – Tamil Medium	Officers – Department of Community Correction	Talawa Training Center – NISD	Department of Community Correction	310,626.90	19
03	Basic Counselling Skills	Officers – Department of Community Correction	Holiday Resort – Wedamulla, Kelaniya	Department of Community Correction	99,964.13	33
04	Stress Management & Basic Counselling Skills	Government Officers – DS Division	Training Center – Ranna	NISD	24,000.00	44
05	Social Care Project	Central Province – Department of Probation & Child Care – Children Home Staff	Corporative Development Institute – Polgolla	NISD	16,250.00	36
06	Psychosocial Intervention Programme	Officers – Department of Police	National Institute of Social Development	NISD	22,125.00	39
07	Social Responsibility & Social Accountability – Counselling Programme	Government Officer – Kilinochchi District	DS Office, Karachchi, Kilinochchi	NISD	24,750.00	60
08	Leadership & Communication Skills	Depot Managers	Sri Lanka Transport Board Conference Room	Organized by Ceylon Transport Board.		50
09	Case Management	Officers – Kilinochchi District – Department of Probation & Child Care	Kilinochchi	NISD	26,200/-	69
10	Office Management & Capacity Building Programme	NISD Staff (Management Assistant & Office Assistant)	NISD	NISD	16,340/-	24
11	Community Management	Development Officers	Training Center, Talawa	NISD	13,975.00	41
12	Leadership & Communication Skills	Officers – Department of Wild Life	National Forest Training Center, Girthale	NISD	8,408.00	33
13	Psychosocial Intervention	Teachers – Nuwaraeliya District	Teaching Training Center, Hatton	NISD	15,876.00	42
14	Social Mobilization	Development Officers – Ampara, Akkaripattu, Attalachena, Alayadiwebbu, Thirkovil, DS Office	DS Office, Akkaripattu	NISD	22,800	40

15	Short Term Programme on Institutional Conflict Management	Officers – DS Office Dehiattakandiya	DS Office, Dehiattakandiya	NISD	6,400.00	45
16	Stress Management & Leadership	Government Officers – DS Office, Angunakolapelessa	DS Office, Angunakolapelessa	NISD	21400	45
17	Conflict Management & Stress Management	STF Officers	NISD	NISD	17800	39
18	Basic Counselling	Counselling Teachers – Kekirawa Educational Zonal	Training Center, Talawa	NISD	22800	30
19	Stress Management	Officers – National Water Drainage & Supply Board	Training Center, Talawa	NISD	14100	32
20	Basic Counselling	Teachers – Mutur Educational Zonal	Educational Zonal Office, Muttur	NISD	21200	39
21	Stress Management	Government Officers, Ampara District	DS Office, Ampara	NISD	21,700.00	29
22	Project Management	DS Office – Government Officers	DS Office, Tangalle	NISD	15,575.00	42
23	Stress Management & Counseling	Non Academic Staff – NISD	NISD	NISD	5,730.00	13
24	Stress Management & Leadership Skills Development	Government Officers – DS Office, Mathugama	DS Office, Mathugama	NISD	19,190.00	45

iii. Social Development Policy, Research and Publications Division

S/ N	Name of the Programme	Activities	Venue	Annual Allocation of funds	Physical progress	Beneficiaries
1.	Comparative Research Study on Selected Two Villages in Hambantota Rural and Fishing Areas	research report is published	Villages in Ranna and Rakawa	65000	The Research Report on Comparative Research Study on Ranna and Rakawa has been completed	For the people living in low income area
2.	Professional Discussion with Government and Non Government Organization	Professional Discussion with Government and Non Government Organization has been conducted	National Institute of Social Development	35000	The professional Discussion was held with the participation of 10 outside organizations	NISD and other related research institutions
3.	Publish the Annual Faculty Publication – 2015	The Annual Faculty Publication has been printed	National Institute of Social Development	65000	10 copies of Annual Faculty publication has been printed	Students, Researchers and Academic staff and other relevant people
4.	Publish the Annual News Letter - 2015	The Annual News Letter has printed	National Institute of Social Development	60,000	200 copies of Annual News Letter has been printed	Students, Researchers and Academic staff and other relevant people

5.	Publish the Social Work Journal - 2015	Social Work Journal has been printed	National Institute of Social Development	70000	200 copies of Social Work Journal has been printed	Students, Researchers and Academic staff and other relevant people
6.	Social Work Glossary	Social Work Glossary has been handed over for the printing	All Island	100,000	Draft of Edited Sinhala, Tamil and English SWG is prepared	BSW students, Lectures and Academics
7.	4 Day Workshop on Data Analysis Methods	4 Day Workshop on Data Analysis Methods has been conducted	NISD	50,000	4 Days Workshop on Data Analysis Method has been conducted for the Academic staff of NISD	Academic staff of NISD
8.	Annual Faculty Publication 2014	Annual Faculty Publication has been printed	NISD	65,000	100 copies of Annual Faculty Publication has been printed	Students, Researchers and Academic Staff
9.	Documentary Film on NISD	Sinhala Script is prepared. Discussed with Selacine regarding the filming	NISD	60,000	Sinhala Script is prepared. Planning for the filming	NISD and other Organizations
10.	Research Study on Women : Exposure, Vulnerability and Ability to Respond to Harassment in Public Transport	This Research has been completed.	Colombo Fort and surrounding the Fort area	10,000	Has been completed the re organizing the Questionnaire of this research	All the citizen of Sri Lanka and All the women
11.	Family Structure Transformation through Popular Teledrama in Sri Lanka: An Analysis of Audience Perspective	Literature review is in progress	All Island	70,000	The Literature review of Family Structure Transformation through Popular Teledrama in Sri Lanka: An Analysis of Audience Perspective is in progress	Officers attached of Media Institutions, Academic Staff and Students of NISD and others in related field
12.	Research Study on Needs and Challenges on Public Assistance Provision (Mirigama Divisional Secretariat)	Data collection has been completed and data coding	Merigama DS Division	250,000 (sponsored by Social Service Department)	Data collection has been completed completed 1900 Questionnaire have been received by NISD all the questionnaires have been handed over to Research division and data being coding	Policy Makers and beneficiaries of Public Assistance

Rs. 0.9 Million has been allocated for the Social Development Policy, Research and Publications Division from the Treasury for the year 2015.

Establishment of a Regional Training Centre at Kilinochchi

A Regional Training Center in Killinochchi will be opened with the objective of extending the courses at the village level. Regional Centers in Ampara, Thalawa and Ranna have already been functioning and Kilinochchi Training Center will be opened as the 4th one.

Steps have been taken to construct a Building for National Institute of Social Development.

We have received 2.1493 Hectare (5 acres, 1 rude and 9.08 perches) land in Seeduwa belongs to the Ministry of Social Empowerment and Welfare to construct a permanent building for National Institute of Social Development. The necessary actions have been taken to present a Cabinet Memorandum in this regard.

Steps to affiliate of NISD with the University of Sri Jayawardenepura

Necessary steps have been taken to affiliate the NISD which is recognized as a degree awarding Institute by the University Grants Commission in 2005, with the University of Sri Jayawardenapura.

11 . Sri Lanka Social Security Board



11. Sri Lanka Social Security Board

11.1. Introduction

Sri Lanka Social Security Board was established by the Parliament of the Democratic Socialist Republic of Sri Lanka by Act No.17 of the year 1996 subsequently revised by Act No.33 of the year 1999.

This Board which was commenced in the year 1996 under the Ministry of Social Services, from May 2010 was operating under the Ministry of Finance and, since 21/09/2015 it is functioning under the Ministry of Social Empowerment and Welfare.

Purpose of the Enhancement

- Provision of Social Security for those in self-employment during their old age and if and when they become subjected to total disability or partial disability. (Once when they become contributory members of the pension and Social Security benefits of Sri Lanka Social Security Board.)
- Provision of relief to those dependents of the contributory members when they are deceased.
- Enhancement of those (contributory members of the pension and social security benefits of the Board) engaged in self-employment in their own areas and to assist them to improve their capabilities and talents, motivation of youngsters to be involved in self-employment projects and assist them to improve further their capabilities and competencies.
- Enlightening and educating those in self-employment about wealth the management and to be spend thrift while avoiding wasteful expenditure.

Monthly pension and social security benefits schemes have been activated to all those who are not entitled to a government pension, those in self-employments, those employees of the private sector, arts and craft men, Ayurvedic Physicians etc.

The monthly pension payment and social security benefits scheme

This scheme activates certifying the provision of a monthly pension for all citizens who requires a government sponsored pension, and a social security and pension benefits in order

to safeguard the senior citizens and also accommodating them at the time of complete or partial disability and even providing a death gratuity.

The area of employment that are being covered

At this very moment Sri Lanka Social Security Board has covered those in self-employment, employees of the private sector, co-operative employees, those in foreign employment, employees of the State Board, arts draftsman, venerable lections and all sections aborigines which require a government pension payment at old age.

The types of pension schemes that are in force

- Extra special gazette notification dated 25th September 2006 bearing number 1464/5 with respect to pension schemes of Sri Lanka Social Security Board indicates the scheme named “Surekuma” for all citizens between the ages of 18 to 59 years.
- The scheme “Arassawa” has been introduced and activated as a pre-plan to the “Surekuma” scheme for those children who are under 18 years of age as a social security benefits programme.

The benefits of the pension scheme

- A monthly pension payment from the age of 60 years up to demise.
- If a contributory member is deceased before completing 80 years as a pensioner.
 1. If the wife/husband is living he/she is entitled to the monthly pension of the deceased member up to 80 years of age.
 2. If there no husband/ wife of the deceased member the heirs of the deceased are entitled to the pure total membership contribution in the name of the member and the interest calculated accordingly.
- If the contributory member gets subjected to total or partially disabled he/she is entitled to a gratuity calculated in accordance with the age and the pension payment.
- If the contributory member gets subjected to totally or partially disable he/she is entitled to a gratuity calculated in terms of the age of the contributory member or monthly pension payment from the date of becoming totally disabled until demise.
- In terms of the “Arassawa” scheme the children are entitled to special benefits at the 5th year Scholarship Examination, General Certificate of Examination (Ordinary

Level) and also at the occasion of the student getting through the University Entrance Examination.

Obtaining of Membership of the Pension and Socials Security Benefits Schemes

Membership could be obtained through GramaSeva Offices, Divisional Secretariats, all Sri Lanka Social Security Board District Offices established at the District Secretariats or at the Head Office of the Board.

Payment of Installments

The payment of instalments could be made through all the Branches of the Bank of Ceylon, Peoples' Bank, National Savings Bank and the Post Offices, GramaSewa officers who have been entrusted for the collection of installments, District Secretariats, Divisional Secretariats and at the Head Office of Sri Lanka Social Security Board.

The prime requirement of a Social Security Programme

At present the population of Sri Lanka which has exceeded 60 years of age is 12.2% and the number which has gone beyond is in the range of 2,468,329. This percentage will go up to 24.4% by year 2041. The very fact of percentage of population of Sri Lanka being senior citizens will be a very big challenge to the senior citizens themselves the children, the government and in general to the complete society at large.

The state principles have directed very special concentration to identify the senior citizens of Sri Lanka and included a large number of Social Security programmes for their benefit. Sri Lanka Social Security Board is dedicated and committed and has authenticated a monthly pension and social security benefits with the intention of making the elder citizens a more safeguarded and satisfied as well as a proud nation and to handle the national responsibility.

11.2. Financial and Physical Progress Up to 31.12.2016

Activation of the Sri Lanka Social Security Board Monthly Pension and Social Security benefits.

Enrolment of Members

Total up to 31/12/2014		From 01/01/2015 to 31/12/2015		Grand Total	
Number enrolled	Initial instalment Rs. Mn	Number enrolled	Initial instalment Rs. Mn	Number enrolled	Initial instalment Rs. Mn
472695	295.64	21599	11.90	494294	307.54

Payment of Monthly Pension

Total up to 31/12/2014		From 01/01/2015 to 31/12/2015		Grand Total	
Number enrolled	Initial instalment Rs. Mn	Number enrolled	Initial instalment Rs. Mn	Number enrolled	Initial instalment Rs. Mn
19789	624.28	22629	204.48	22629	826.76

Payment of Gratuities

No	Description	Total up to 31/12/2014		From 01/01/2015 to 31/12/2015		Grand Total	
		Number enrolled	Value in Rs. Mn	Number enrolled	Value in Rs. Mn	Number enrolled	Value in Rs. Mn
01	Death Gratuity	1861	27.60	83	2.11	1944	29.71
02	Total Disability Payment	30	0.88	0	0	30	0.88
03	Partial Disability Payment	65	1.02	2	0.03	67	1.05
04	Total Disability Monthly Payment	26	4.03	26	0.54	26	4.57

Note – In the year 2015 no payments have been made monthly for monthly for total disabled members and in the year ending on 31/12/2014 the payment to the same 26 disables members is RS.541.579.00

Special Programmes conducted by the Board

100 days immediate advantage programme

The following proposals were forwarded to the subject area of Sri Lanka Social Security Board under the programme that are being conducted already.

Proposal No. 23

Inaugurating of a monthly pension system for those who are engaged in unseemly employment fields such as Three Wheel Drivers, Masons, Carpenters and those engaged in items of sales of small articles etc.

Proposal No. 24

Inaugurating a monthly pension system for Foreign Employees, the category of house maids, males and females etc.

This Board has already introduced a system of monthly pension and social security programme for the above mentioned foreign employees. In order to strengthen this programme after obtaining the ideas of representatives of those companies who are involved in getting various categories of employment opportunities for Sri Lankan Citizens in Foreign Countries were called for a meeting after obtaining their views a report was prepared and it was submitted to the Ministry of Finance.

The Treasury Funding and its progress

Category of expenditure	Approved Funds in Rs. Mn	Additional Funds in Rs. Mn	Total Approved Funds in Rs. Mn	Total Expenditure as at 31/12/2015	%
Recurrent Expenditure	82.4	23.00	105.40	105.23	99.84
Capital Expenditure	8.00	-	8.00	7.99	99.97
Total Expenditure	90.40	23.00	113.40	113.23	99.85

Human Resource Development

Staff of the Board

The approved Human Resource figures are 180. Out of these employees 99 are employed at the Head Office and others are attending to the duties at 25 District Offices.

Training of the Office Staff

Three Training Programmes have been conducted for the Staff and the employees had been subjected three training programmes.

Necessary action has already been taken to carry out the human resource activities in a very methodical manner of the Board by establishing a Human Resource Development committee.

Development of Physical Wealth

In the year 2014 the initial establishment of District Offices in Manner, Mulathive, Kilinochchi, Vavuniya were done and all office requirements of District Offices have then provided, inclusive of equipment, furniture etc. An Information Center has been already established in the ground floor of the Head Office and it is being operated successfully to provide necessary information to the visitors.

After providing computers and allied sub instruments connecting the District Offices with the Head Office, the system of the provision of all necessary information for the knowledge of the contributory members as well the office staff has been updated and have made the information system very convenient.

International Relatives

Special attention has been paid to the Sri Lankan Employees in South Korea and the pension and social security programmes for them is being activated. A very useful discussion was conducted with the members of the National Pension Service (NPS) of the government organization in South Korea who visited the Board. Further two staff officers of the Board were invited as participants of the training programme conducted in South Korea in June 2015 with respect to “Training on Asia Pacific Public Pension” in the system and procedures followed by that state organization with respect to employees’ pension payments and that information was very important and useful to Sri Lanka Social Security Board. Initial steps have been taken to have an agreement of mutual understanding with that State Institution in South Korea to enroll all Sri Lankan employees in South Korea for the monthly pension and Social Security Programmes of Sri Lanka Social Security Board.

12. Other Information

12.1. Special Projects implemented by the Ministry in 2015 and progress of such projects.

➤ “Dirisawiya” Project

“Dirisawiya” Project which consisted of two components was implemented with grant assistance from the World Bank, in nine (09) Northern and adjoining districts: Anuradhapura, Polonnaruwa, Jaffna, Killinochchi, Mullaitivu, Vavuniya, Mannar, Trincomalee and Puttalam, during the 2013-2015 period.

Component 1

Assisting Persons with Disabilities through Cash Transfers - Providing a monthly financial assistance of Rs. 3000/- for persons with disabilities (the activity was implemented under National Secretariat for Persons with Disabilities)

Component 2

Vocational Training for Persons with Disabilities – (Activities related to this component was implemented under Department of Social Services)

Under this project which concluded on 31.05.2015, a sum of Rs. 88,129,978.52 has been expended for providing the monthly allowance of Rs. 3000/- for persons with disabilities and a sum of Rs. 1,182,008.90 for providing vocational training for them.

➤ **Re-formulation of the Family Policy for Sri Lanka**

Since the scope of the Family Policy draft document prepared in 2011 is limited to the under-privileged groups of the society, it was required by the Cabinet Decision dated 15.12.201, that the Family Policy should be re-formulated with a broader scope in order that it serves better for strengthening the family institution as the as the basic unit of the society by empowering it economically, socially and spiritually.

Accordingly, the Family Policy document has been developed with a broader vision, by a group headed by Prof. K. Karunathilaka of the University of Kelaniya. As of now, Sinhala and English versions of the document have been completed and translation in to Tamil is in progress. A sum of Rs.1.033 million has so far been utilized out of the estimated provision requirement of Rs.2.0 million for preparation of the Family Policy.

➤ **Establishment of a volunteering secretariat.**

In 2013, National Volunteering Secretariat was established within the Ministry of Social Services in collaboration with the Ministry of Finance and Planning, UNDP and UNV

The UNDP carried out the initial activities related to establishment of the Secretariat and made its direct financial contribution in that regard. In 2014, a website was established for

12.2. Ministry Head No 124 – Allocation & Expenditure (up to 31.12.2015)

Category	Allocation (Rs.)	Supplementary Allocation(Rs.)	Total Allocation (Rs.)	Expenditure Up to 31.12.2015 (Rs.)
Recurrent	10,427,465,000.00	426,350,000.00	10,853,815,000.00	10,620,864,312.11
Capital	18,229,327,000.00	52,100,000.00	18,281,427,000.00	17,812,189,121.35
Total	28,656,792,000.00	478,450,000.00	29,135,242,000.00	28,433,053,453.46

12.3 New Appointments, Resignations, Retirements, Transfers up to 31.12.2015

New Appointments

Executive Officers	-	03
Non Executive Officers	-	07
Counseling Assistant	-	02
Development Officer (Counseling)	-	12
Co-ordinating Secretary to the Secretary	-	01

Retirements from Service

Non Executive Officers	-	01
------------------------	---	----

Officers Transferred from the Ministry

Executive Officers	-	08
Non Executive Officers	-	15
Development Officer	-	06
Co-ordinating Secretary to the Secretary	-	01

Officers Transferred to the Ministry

Executive Officers	-	29
Non Executive Officers	-	34
Non Executive Officers (Departmental)	-	12
Development Officer	-	20
Technical Officer	-	01
Draftsman	-	01
Information Technology Communication Asst.	-	02

Resignations

Non Executive Officers	-	01
------------------------	---	----

12.4. Cabinet Memorandum 2015

Se.No	Subject
01	Prevention of further spreading of Chronic Kidney Disease and Welfare of the present Kidney patients and their families
02	Annual Report for the year 2012-National Council for Elders
03	Obtaining Funds for the Construction of a Building Complex for the National Institute of Social Development
04	Animal Welfare Act
05	Amending the Animals Act, No.29 of 1958
06	Importation of Dairy Cattle (Pregnant Heifers) 2 nd Stage (Note to the Cabinet)
07	Land belonging to Milco situated at Narahenpita (Note to the Cabinet)
08	Amending the Animals Act, No.29 of 1958 (Note to the Cabinet)
09	Price Rationalization of the MILCO Products`
10	Annual Report of the National Institute of Social Development for the year 2013
11	The Management of the Mahaweli Livestock Enterprises Limited
12	Amendments to relevant statutes consequent to the change of Designation of the Director of Animal Production and Health as Director General of Animal Production and Health
13	Importation of Dairy Cattle (Pregnant Heifers) 2 nd Stage (Note to the Cabinet)
14	Increase of Purchasing Price of a Liter of Liquid Milk from Rs.60/- to 70/-
15	Appointing Mr.H.L.Tissera of the Sir Lanka Administrative Service (Special Grade) to the Post of Consultant
16	Provision for Payment of Allowance of Rs.2,000/- to Senior Citizens over 70 year of Age
17	Appointment of Mr. W.P.P. Yasaratne of the Sri Lanka Administrative Service Grade I to the Post of Director, Department of Social Services.
18	Annual Report for the Year 2013 –National Council for Elders
19	Ratification of the United Nations Convention on the Rights of Persons with Disabilities
20	Appointing of Dr. Sunil Jayantha Nawaratne for the Post of Consultant in the Ministry of Social Empowerment & Welfare
21	Appointment of Mrs. Chandra Wickramasinghe as Director General of the Department of Divineguma Development
22	The use of the title “Samurdhi” for Divineguma Act, No.01 of 2013”

12.5. Scholarships up to 31.12.2015

Ser. No.	Programme	Country	Participants
01	Second Country Study Visit Of the Master of Public Management (MPM) Programme	China	01
02	Course on Rural Development & Poverty Alleviation (The Malaysian Experience) under the Malaysian Technical Cooperation Programme	Malaysia	01
03	Seminar on Development & Management of Services Outsourcing	China	01
04	2015 Advanced Seminar on Anti – poverty issues in Developing Countries	China	01
05	XVII World Congress of the world federation of the Deaf	Turkey	01
06	Seminar on China’s Experience in the Development of Economics Special Zone for Eurasian Countries	China	02
07	Mobile Learning & Social Networking	Malaysia	02
08	Conference - Dignity & worth of people in a globalized Economy – Role of State, Social sector, Corporate & Social workers in building inclusive societies (South Asian Conference of Professional Social workers 2015	India	01
09	South Asian Conference of Professional Social workers 2015	India	02
10	Conference on Aging & Society	America	01
11	Asia – Pacific Humanitarian Cooperation Seminar	China	03
12	Capability Building Programme for Instructors of Vocational training Institutes for the Disable Youth	Korea	15
13	38 th Session of the General Conference of UNESCO 3 rd November 18 th November 2015	France	01
14	Invitation to South – South Learning Form Emerging Social Protection Systems in an urbanizing	China	01
15	14 th Asian spinal cord network conference (ASCON)2015	Nepal	02
16	Dhaka Conference on Disability & Disaster Risk Management	Bangalad esh	02

12.6. Recommendation for Duty Waiver up to 31.12.2015

Seria l No.	Name & Address of the Applicant	Name & Address of the Donor	Details of the items donated
1.	Colombo Friend in Need Society	India	Plaster of Paris Bandage B.P
2.	Secretary, Ministry of Social Services, Welfare & Livestock Development.	Mahakaruna Buddhist Society, Singapore.	Humanitarian goods
3.	Colombo Friend in Need Society	Switzerland	Raw materials on Artificial limbs
4.	Secretary, Ministry of Social Empowerment & Welfare	Mahakaruna Buddhist Society, Singapore.	Humanitarian goods
5.	The School for the Blind	India	Raw materials on Braille
6.	Lions Club of Wattala	Australia	Spectacles

12.7. Local Training Course up to 31.12.2015

Ser. No.	Training Courses	No of Participants
01	Transport Management	01
02	Power & Energy conservation workshop	01
03	Awareness Programme on Productivity and 5s Concept	03
04	Role of the post of Shroff/Cashier	01
05	One day workshop targeting the Efficiency Bar Examination	02
06	One day workshop on Internal Auditing	01
07	Two day workshop on Management Competency	02
08	Training Programme on Provisions & Procedures of the Code of Establishment	01
09	Training Course on Public Finance Management	01
10	Training Course on Pension Salary	02
11	Training Course on Government Accounting Procedure	01
12	Role of the Office Employment Assistant	02
13	SLIDA Computer License Courses	01
14	Training Course on Telephone Operating Competency for the Receptionist	02
15	Driver Training Course	03
16	Course on Civil Pension Salary Calculation & Payment	02
17	Course on How to Minimize the issue in auditing at the Government Institutions	02
18	Role of the Shroff	01
19	Role of the Accountant the Government Institutions the Government Institutions	03
20	Role of the leave clerk	03
21	Training Programme on the Public Administration Structure	01
22	English Diploma	01
23	Tamil Language Training Class for Ministerial Officers	33
24	Role of an office Employee Assistant for higher labour productivity.	04
25	Driver Training Programme (Skills in Mechanical Methods related to vehicles) Express way rules regulations matter to be considered)	40
26	Awareness Programme for Transport Officers on the vehicle emissaries	01
27	Effective Internal Auditing	02
28	Training Programme for Drivers and Office Employs Assistants (ethics of the Public Service, Public relation, Office Management, Code of Establishment, Motivation, Productivity of the Public Service and Counseling, Financial Regulations health programmms on spinal cord injury and traffic accident were conducted within two days)	43