

Ministry of Social Empowerment
& Welfare

Achievement

2015



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Introduction

Ministry of Social Empowerment of Welfare was establishment in terms of the Gazette extraordinary of the Democratic Socialist Republic of Sri Lanka issued on 21.09.2015 accordingly this Ministry performs to its duties & functions in views of the mission by way of making friendly environment and draining opportunities and making them the partners of the development. Further, this Ministry works to provide social security of the dis advantaged group of people by providing with them equal rights & opportunities. There are main target groups who are benefited with such services.

- Persons with Disabilities (8.7% out of total population)
- Senior citizens over 60 year of age (12.4% out of total population)
- Single parents families (11.8% out of total population)
- Low income families.

Not only that Ministry of Social Services performs its activities in view of the mission of the empowerment of community, human capital development, promotion of livelihood affairs and increase up to the social equity devoid of poverty by conforming food security towards actively contribution to build up the prosperous nations.

Poverty proportionate which was at the 28.8% by 1995/1996, was brought to the low level of 6.7% by 2012/2013 under the direction contribution of Samurdhi movement. Poverty in the estate section remains in high comparing to the poverty in urban and rural areas. Further, Mullaitivu District shows the heights t poverty and Colombo district shows the lowest poverty.

Sri Lanka Samurdhi Authority has been commented on 1st February, 1996 under the SamurdhiAdhikari Act No.30 og 1995 to build up prospers Sri Lanka with minimum poverty. Samurdhibeneficiaries can be empowered economically by way of implementing the income revenue projects in whole island through the Samurdhi movement.

In line with this other movement that make a strong support in economically for the low income persons is Divineguma National movement. Through the establishment of domestic units that have been empowered economically, the enormous development programme implemented by the objective of strengthening the family economy, is the Divineguma Development Programme.

The Samurdhi Authority which was initiated on 01.02.1996, has become to the Department of Divineguma Development on 03.01.2014. At present, the Divineguma Development project is being implemented in 14024 GramaNiladhari Divisional in Sri Lanka, and it has been a strong base for the economy of poor people. The Department of Divineguma Development, which has been initiated by this way, performs it activities with the objectives of building of the country and filled with healthy & nutrition people through the empowered domestic economy.

In parallel to Divineguma Development, rural economy & social infrastructure facilities development and ethical development which are required for the livelihood affairs of the rural community, are being implemented under GamaNeguma programme.

Pura Neguma programme is being implemented for providing urban facilities required to enjoy the results of the development more fruitfully for the people living in urban areas.

Further institutions and department being to the Ministry, extend their services to make friendly environment for the disadvantage people on the society.

National Secretariat for persons with Disability implements various programmes for creating freedom, care, self-fulfillment, participation and dignity of the elders in Sri Lanka, furthermore, the National Institute for Social Development, provides the education on social services for creating the social work, social welfare professionals to the country.

Department of Social Services works in view of the objectives of improving the vocational skills of the parsons with disabilities, and making them independent citizen and early intervention towards the children with special needs.

All beneficiaries who come to obtain the services through the social care center projects, through the referred to main development flow throught fulfilling their welfare needs.

Sisunena Pubuduwa programme is being implemented for improving the reading skills of Sri Lanka children who are our future. Single parents family development programme is being implemented for proving economical support to the Sri Lankan citizen who are confronted by the economic difficulties.

Rural Development Training and Research Institute provide active participation for the sustained rural development, having empowered the community. The book Achievement, include the progress of department, Institution, Divisions & other development activities under me purview of on Depart up to August 2015.

03. Scholarships from 01.01.2015 to 31.08.2015

Ser. No.	Programme	Country	
01	Second Country Study Visit Of the Master of Public Management (MPM) Programme	China	1
02	Course on Rural Development & Poverty Alleviation (The Malaysian Experience) under the Malaysian Technical Cooperation Programme	Malaysia	1
03	Seminar on Development & Management of Services Outsourcing	China	1
04	2015 Advanced Seminar on Anti – poverty issues in Developing Countries	China	1
05	XVII World Congress of the world federation of the Deaf	Turkey	1
06	Seminar on China’s Experience in the Development of Economics Special Zone for Eurasian Countries	China	2
07	Mobile Learning & Social Networking	Malaysia	2
08	Conference - Dignity & worth of people in a globalized Economy – Role of State, Social sector, Corporate & Social workers in building inclusive societies (South Asian Conference of Professional Social workers 2015)	India	1

09	South Asian Conference of Professional Social workers 2015	India	2

Recommendation for Duty Waiver from 01.01.2015 to 31.08.2015

Serial No.	Name & Address of the Applicant	Name & Address of the Donor	Details of the items donated
1.	Colombo Friend in Need Society	India	Plaster of Paris Bandage B.P
2.	Secretary, Ministry of Social Services, Welfare & Livestock Development.	Mahakaruna Buddhist Society, Singapore.	Humanitarian goods
3.	Colombo Friend in Need Society	Switzerland	Raw materials on Artificial limbs

Structure of Ministry of Social Empowerment & Welfare



01. Counseling Division

The Counseling Division of the Ministry together with Counseling Offices attached to 190 Divisional Secretariats has made immense efforts to achieve the mission.

1.1 Role of National Counseling Division

- Commemoration of the National Counseling Day on 15th October
- Forming a legal frame work for the counseling services.
- Preparing standards for counseling services.
- Capacity building of human resources for counseling services
- Coordination of the Government Institutions that provide counseling services and Establishment of the inter institutional committee
- Establishing of Divisional Secretariat counseling centers to provide counseling service and employing the counseling Assistants there to and establishing Sithsarana Centre.
- Holding of a short term capacity development training programme for the skill development of the counseling officers who served in the counseling services under this Ministry.
- Increasing of attendance of clients at counseling centers by educating government officers, community leaders, students, teachers and parents about counseling and psychotherapy.
- Conducting of traumatic counseling clinics in areas where natural and manmade disasters occurred.
- Issuing of publications to make the community aware of counseling and psychotherapy.
- Conducting of preventive and developmental counseling programmes to minimize psychosocial problems.
- 24 hours online counseling services island wide.
- Provide Training for Volunteers, active listeners and psychosocial workers.
- Conducting of short term training and awareness programs on counseling
- Conducting of attitude development programs to maximize productivity and efficiency in government institutes.
- Providing the services of trained counselors for government institutes and NGOs which are in need of such services (Mental Health Unit, Medical Centers of Health, Prisons, Rehabilitation Centers, Stroke units, Children & Elders Homes, Aviation Services Ltd)

1.2 Activities in 2015

1.2.1 Implementation of the National, District & Divisional level treatment & preventive counseling Programme

No	Workshop	No of Workshop	No of Beneficiaries
01	Awareness programme for Divisional Secretariat	24	569
02	Awareness programme for parents divisional level on “Children Development”	142	17,040
03	Awareness programme for Management Assistance & Development Officers (office based) who are serving the District secretariats and Divisional Secretaries on the theme of the counseling for dignity in mental health.	168	16,800
04	Counseling Programmes on Drugs preventions were held for the families of persons who are imprisoned for the drug preventive month	01	65
05	Counseling Programme for Police Officers on mental health	18	1,047
06	Special “Subodhya” Counseling Programme.	03	185
07	Awareness Programme for School Children.	01	872
08	Awareness Programme for the Staff Officers in the Ministry.	01	45

1.2.2 Capacity Development Programmes

- I. 01 skill Development training programme for Counseling Assistance Officers and Development Officers (counseling).
- II. Introduction of the programmes of peer support supervision format together with the Asia Foundation and its follow up activities.
- III. Implementation of the Series of training programmes in order to bring counseling services extended this Ministry and Ministry of Woman & Child Affairs under the patronage of the Asia Foundation, into common flat form.
- IV. Obtaining of progress on the delivery of counseling services quarterly in District level by counseling Officers who are engaged in the District coordination activities under this Ministry.

1.2.3 24 hours Mobile Telephone Counseling programs

- ❖ Counseling was provided by 91 counseling assistant officers for the community through the Dialog network with a view to promote their mental health

1.2.4 Conducting of counseling programmes in the North–East provinces under the UNICEF Project.

- i) Conducting counseling awareness programmes, clinics for the benefit of resettled people, school children and government officers in Vavuniya, Killinochchi, and Mullaitivudistricts, under the financial assistance of UNICEF.

- ii) Conducting Active Listeners-awareness programmes for government officer

1.2.5 Standardization of the Counseling Services

For the standardization of Counseling Services extended by the Counseling Officers in this Officers, following activities were implemented with the contribution of the Asia Foundation.

- I. Drafting of the ethical system for the Counseling Professionals in the public services.
- II. Introduction to the programme of peer support supervision format.
- III. Introduction of the client Assessment Tool for the evaluation of beneficiaries.
 - ❖ Client Screening Form
 - ❖ Client intake form
 - ❖ Intake / Follow up client Assessment form
- IV. Provision formats in respect to the collection of information pertaining to the counseling Service.
 - ❖ Attendance Sheet
 - ❖ Counseling Session Report
 - ❖ Monthly Progress Report – Awareness Programme
 - ❖ Monthly Progress Report – Capacity Building Programme
 - ❖ Phone Counseling Services Progress
 - ❖ Monthly District Progress Meeting Report
 - ❖ Monthly Summary Sheet – District Level
- V. Providing of required training for the Standardization of the Counseling Service

1.3 Financial & Physical progress - up to 31st of August 2015

Activity	Physical progress	Financial Progress (Mn)	Number of beneficiaries
National Counseling Services Day	Payment of Advance to Sri Lanka foundation to hold the counseling day	0.393	-
Awareness programs on counseling and counseling clinics (National /Divisional level)	04 Programmes	0.105	25 Centers
24 hours Mobile counseling programme	91 monthly mobile bills	1.483	2443
“Punarodhaya” project	-	-	-
Construction / separation of Counseling rooms / purchase of goods & equipment / maintenance & payments & bills	Construction / Purchase of goods & equipment / Maintenance & paying bills.	4.73	190
Publications	-	-	-
Capacity Development Programme	No of programme progress review progress	1.037	152

02. National Council & National Secretariat for Persons with Disabilities

2.1 Functions and activities

National Secretariat for Persons with Disabilities undertakes the following activities related to the decisions taken by the National Council for Persons with Disabilities, which has been established for implementing and improving of legal provisions that to be imposed the National policies, which is to rehabilitate, and provide welfare & relief to the disabled persons to be fulfilled the above objectives.

- ❖ Poverty minimization and rehabilitation programmes based on the promotion of the welfare of persons with disabilities.
- ❖ Prevention and control of main causes of disabilities.
- ❖ Maintenance of accurate statistics when in need, of activities of institutions provided assistance to persons with disabilities.
- ❖ Supervision, guidance and assistance when in need.

- ❖ Easiness of the access for the inclusive development, preparation of the physical environment and monitoring guidance and provision of assistance when in need, in this regard.
- ❖ Implementing the programme for referring disabled children, who are at the age to be gained the education and attending or not
- ❖ attending to the school, continuously towards the school education and providing assistance when in need
- ❖ Educating the people on the social responsibility of making disabled people to be contributed to inclusive development.
- ❖ Implementing follow up activities and analyzing progress of the programmes, having identified the highly density disabled person's area, for drawing people attention towards the factors affecting such disability to be increased.

2.2 Financial & Physical Progress

2.2.1 Implementation of the legal provisions for protecting of rights of persons with disabilities.

2.2.1.1 A new draft bill for the provisions for protecting of rights of persons with disabilities.

The work is in the progress of obtaining the concurrence from the related parties for the new bill which has already been drafted by a special

drafting committee while further improving the protection of rights of persons with disabilities Act No .28 of 1996

2.2.1.2 Sign Language Bill

Since the sign language has also been accepted a recognized by Parliament, a preliminary draft, which was prepared by the legal draftsman, has been forwarded by now, following the submission of the prepared sign language bill accordingly, to the Department of legal

Draftsman. As per suggestions arisen to be developed that draft furthermore, it has been forwarded to the National Counseling for obtaining the views & suggestion from the persons who are expect in this field.

2.2.1.3 The bill for the legal protection for the white Cane Users.

preliminary draft bill has been formulated in this regard. While the necessary actions are being taken to obtain the views & suggestions

of the expert persons in the field to improve the said bill furtherance.

2.2.1.4 National Action Plan on Disability in Sri Lanka

This plan was launched in the ceremony of commemoration the

International day of persons with disabilities in year 2014

2.2.1.5 Self-Employment Assistance for the income generation.

Under this programme, the work of initiating or modifying a self-employment, having granted a maximum of Rs.25,000/= to a person or a family, monitoring, improving the quality of products and mediating towards the marketing

of products are done in order to minimize the economic poverty existed in low income families with disabled persons

No of Beneficiaries 2015.08.31	Expenditure (Rs. Mn)
212	3.97

2.2.1.6 Monitoring of welfare and Development Centers.

Implementation of the programmes to supervise the quality, monitor and provide assistance in need of welfare and development centers

maintained by voluntary organizations registered under the NSPD.

106 Institutions are registered by that way.

2.2.1.7 Accessibility facilities for the persons with Disabilities

In accordance with the Protection of the Rights of Persons with Disabilities Act No. 28 of 1996, all existing public buildings, public place and where common services are available, shall be made accessible to persons with disabilities is compliance with the Disabled Persons (Accessibility) Regulations, no 01 of 2006 published in the Government Gazettes Extra

Ordinary No 1467/15 on 17.10.2006 and No 1619/24 on 18.09.2009

However, this Gazette extra ordinary is being amended to fit to the present and actions are in the progress in connection with the awareness on the strong need of providing the accessibility facilities in institutional levels.

2.2.1.8 Monthly Assistance for Persons with Disabilities

Under MahindaChinthanaProgramme, monthly life Assistance of Rs.3000/= each has been provided to low income families with disabled members since 2007. At granting this assistance, priority is determined by the factors such as poverty in the family, severity of the disability, disability existed in the chief occupant, No of disabilities persons in the family.

No of Beneficiaries 2015.08.31	Expenditure(Rs.Mn)
31,879	765.09

It has been revealed through field observations that economic status, nutrition, mentality and social Status of persons with disabilities and their families have been improved due to this programme.

2.2.1.9 Payment of Monthly living assistance for the Kidney patients

19,599 kidney patients who require blood purification have been selected for the payment of Rs.3000, upon the recommendation of the Ministry of Health in severely spreader district of Kurunagala, Ampara, Vavuniya, Badulla, Matale, Monaragala, Polonnaruwa, Mullaitivu,

Anuradhapura, Trincomalee with the view to easing them to travel to their clinic or to purchase their drugs and 7444 patients among them have been provided assistance by 31 August 2015.

2.2.1.10 Educational assistance

The educational assistance, which is given subject to the maximum of Rs.10,000 for the lifetime to low income children with disabilities and parents of children with disabilities, is given to make transport facilities to go to school, and to obtain the educational suppliers. During the field observations it has been revealed that, there was an improvement in the

reference of disabled children, who to be at the age of schooling, to schools.

No of Beneficiaries (2015.08.31)	Expenditure (Rs.Mn)
113	0.745

2.2.1.11 Provision of assistive devises

In order to ensure disabled persons to engage in inclusive development and make them independent persons, while assisting the rehabilitation activities of the persons with

disabilities, spectacles, wheel chairs, audio (hearing) equipments, tricycles, hand clutches, and etc are provided. These assistive devices provided on medical reports are as follows.

Spectacles	Wheel Chairs (Normal & with commode)	Special Wheel Chairs	Elbow Crutches	Hearing Aids	Expenditure (Rs.mn)
35,168	25	06	01	47	5.75

2.2.1.12 Housing Assistance Programme (January – August 31, 2015)

Housing assistance is provided to low income disabled or his family to construct a new house or part of it subject to the maximum of Rs 250,000/- and to renovated a house subject to the maximum of Rs. 150,000/-. At present, out of the revenue of Supiri Vasana Sampatha

Lottery amount of 5% is credited to the National Fund for assisting the persons with disabilities. Accordingly, Rs. 43.77mn has been spent on 354 houses

2.2.1.13 Medical Assistance

Under this programme, maximum of Rs. 20,000 (Twenty thousand) is provided to low income (below Rs.6000 monthly income) families to purchase of drugs which are not provided from government hospitals to disabled persons or persons affected by long term diseases, meet the transport expenses for

participating in the medical clinics, meet the expenses of heart, eye, kidney brain, hip joint, eye drum surgeries, purchase of water mattress, air mattress, audio equipments like special medical instruments and to spent for blood transfusion Medical Assistance has been provided till September 2014 as follows,

No of Beneficiaries	Expenditure (Rs.Mn)
262	3.97

2.2.1.14 Sing Language Courses

It is important to communicate with the disabled persons to facilitate their services

easily. The National Secretariat for Persons with Disability has commenced a

programme for training Government Officers in sign Language; Brail Methodology, *Mobility

and Orientation, while two courses were held in 2015 and 20 officers were trained.

2.2.1.15 Provision of Assistance for Care homes

A sum of Rs 7 mn has been allocated to pay the salaries of the staff and water and electricity

bills of Victoria House, Rajagiriya where the severely disabled incurables are detained.

2.2.1.16 Special Events

With the view to preventing the disability, programme to supply of special services, has been initiated to provide relief to low income malice patients under the treatments at ward 16 of the General Hospital, Colombo through

providing the welfare service to them & their families, while many parents have been facilitated the welfare services as well as the counseling services for their relief.

03. Single Parent Family Development programme

3.1 Selection of beneficiaries

- Women with underage children and school-attending children, who have become vulnerable due to terrorist activities, communal war situation, accidents, suicides or untimely death of their husbands.
- For families of which wife and children have been deserted by husband or, husband and underage children have been deserted by wife.
- For those women who are not legally married but have underage children and school-attending children and without sufficient means of income to satisfy the needs of these children.

In selecting beneficiaries under the above criteria, priority is given to families with breast feeding babies and school-attending children.

As per the data issued by the Department of Statistics in 2012, total no of single parents families in Sri Lanka is 610,945 While, there are 77,626 families with widows over 50 years of age, 441,797 families below 50 years of age with widows, 8,856 families over 50 years of age with legally separated, 9,043 families below 50 years of age with legally separated, 40,436 families, being deserted, over 50 years of age, and 33,186 families, bring deserted, below 50 years of age.

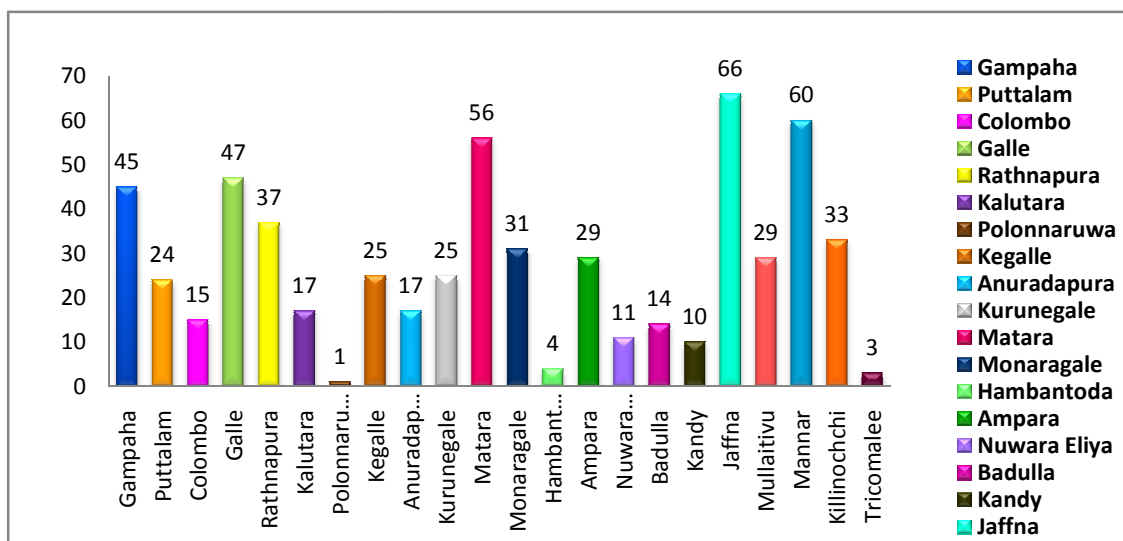
The highest numbers of single parent families are reported from Gampaha District. The most vulnerable group among them is the small children and women. For the reason that there is a severe threat for their protection security and dignity.

Further, according to a study done by the Ministry of Education, it has been revealed that 2% of children at the school-attending age are not attending to school mainly due to poverty. A considerable portion of this group is from Single parent families.

For alleviating this situation, the following activities are carried out under this programme.

1. Assistance to commence self-employment for the development of Single Parent Families and follow -up action
2. Assistance to collective self-employments projects of small groups and follow up action,
3. Improving economic ceilings of mothers/ fathers of single parent families, educating them on social responsibility and role in family, upgrading, enhancing knowledge needed for uninterrupted education of their children by upgrading economic status, implementing programs to provide technical assistance to carry out their projects and implementing programs to strengthen family bond of the identified vulnerable families.

3.2 No of Beneficiaries received provisions in District level – 2015



3.3 Provisions for small groupself-employment projects – 2015

Ti	District Secretariat	Project	No of members engaged	Amount of provisions
Matara	Thikwalle	Dress Making	04	80,000
Gampaha	Kattana	Dress Making	04	40,000
Puttalam	Pallama	Poultry husbandry	04	48,000
Puttalam	Palama	Dairy Cattle husbandry	04	64,000
Kalutara	Panandura	Dress Making	06	62,000
Kalutara	Kalutara	Tea Plantation	07	100,000
Jaffna	Kopai	Poultry husbandry	07	105,000
Jaffna	Kopai	Goat husbandry	06	108,000
Jaffna	Kopai	Dairy	07	140,000

3.4 Provisions for self-employment trainings & awareness programmes for single parent families – 2015

No	District	Divisional Secretariat	Project	Amount of provisions
01	Kalutara	Panandura	Technical & professional knowledge Training – Making candles, production of soap powder & mosquito coils, making Bites	7,600/=
02	Kalutara	Mathugama	Development of Mental health and awareness programmes on small groups projects.	21,500/=
03	Kurunegale	Kuliyapittiya	Technical & professional Knowledge Trainingprogramme Making local foods, and making Jam & cordial.	16,000/=
04	Kurunegale	Udubattawa	Technical & professional Knowledge Trainingprogramme – Production of Ornamental goods.	30,000/=
05	Gampaha	Wake kirithiwele	Attitudes Development of single parents family members and programme for strengthening of families which to be collapsed.	20,000/=

The main purpose of implementing this programme is to minimize unemployment

among single parent families and thereby to make them partners in social development.

04. “SisunenaPubuduwa” Programme

4.1 Introduction

The scope of the Ministry of Social Services consists of a variety of subject areas in subjecting to social production. It is noted that due to the rapidly changing nature of social problems of the present day, and instant emergence of unprecedented social issues, different kinds of responsibilities tend to be assigned to this Ministry time to time.

“SisunenaPubuduwa” social development programme is one of the special programmes being implemented by the Ministry with a view to enhancing the wisdom of children in whose hands bear the future of the country. The ultimate objective of the “SisunenaPubuduwa” programme is to bring about a generation of children who admire and have a respect for the

socio-cultural value system of the country, by means of stimulating creativity and power of imagination of children through inculcating the reading habit in them.

Accordingly, action is taken to select GS divisions from under-developed Divisional Secretarial divisions in Sri Lanka and to provide a valuable set of books worth Rs. 50,000/- a steel cabinet to store them and, all stationeries required. In this programme, a special feature is involved for promoting reading habit among children and two-day training for implementing the programme is given to 15 volunteer leaders who live in the selected division.

4.2 No. of centers opened of the year 2015

District	Divisional Secretariat	G.N Division
Hambanthoda	Agunakolapalassa Beleyaththa	Gakuruwela Vaawdawatta
Badulla	Badulla	Valikemulla
Matara	Athurassa Athuraliya	Nimalawa Urumuththa
NuwaraEliya	Ammagamuwakooralaya	Pittawala
Ampara	Addalaichenai	Theebawapiya
Gampaha	Aththanagalle	Mathalana
Kurunegale	Paduwasnuwara Ganewatta Allawwa	Colombagama Veralagala Malagamuwa
Kalutara	Panandura	Wakada
Galle	Akmemana	Pinnathuwa

05. Social Care Centre Project

5.1 Introduction

To provide a comprehensive and coordinated social welfare package to the service users who come to the Social Care Centre/Unit to obtain services.

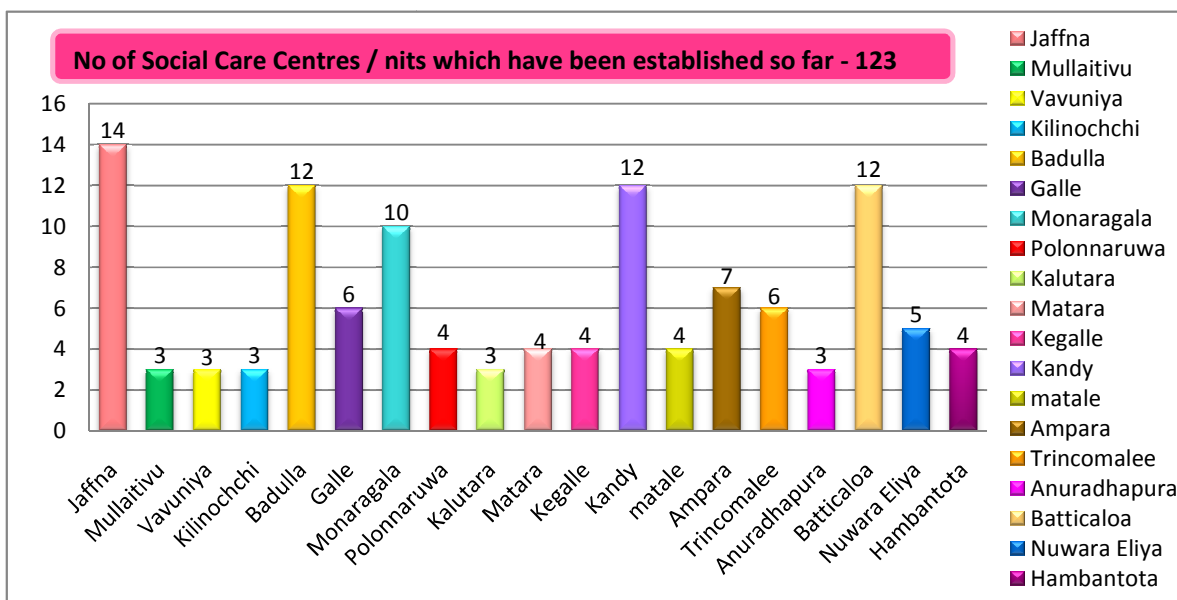
Upon the approval of the Cabinet of Ministers in respect of the Cabinet Memorandum; “Establishment of Social Care centers in Divisional Secretariats affected by Tsunami Disaster in Sri Lanka”, submitted on 07.12.2005 by Ministry of Social Services & Social Welfare at that time for rehabilitating the family systems which were collapsed due to Tsunami Disaster affected in Sri Lanka, general objective of initiating the social care centre project was to provide integrated Social Care package to the service users in a user friendly environment. These centers will help to join them into main development process through providing their all welfare needs. Further, Social Care Centers act as a safety net to the marginalized people. The centers are established within the Divisional Secretariats as units.

This project is a joint venture, implemented by Ministry of Social Services, Ministry of Child Development and Woman’s affair and

Provincial Department of Social Services, while Social Services Officers. (Central Government/Provincial), Child Rights Promotion Officer, Women’s Development Officer, Social Development Officer, Counseling Assistant, Early Childhood Development Assistant, Elders Rights promotion Assistant and Relief Sister served at such establishments, provide integrated services. Further probation Officers and Officers of Non Government Organization will also extend their services.

Under the sponsorship of UNICEF and Institute of save the children in Sri Lanka, Social Care Centers were establishment in 27 Divisional Secretariat from the commencement of the project to end of year 2008. After year 2008 in place of Social Care Centers, Social Care units have been setup within the Divisional secretariat.

Main aim of this programme is to improve the required knowledge and skills for the supply of combined service on the basis of the family by the relevant field officers, as an alternative for the supply of interpersonal services based on the services gainer so far.



Financial & Physical Progress – Government Contribution – Rs. 7.00Mn-2015

5.2 Under this, following programmes have been held by 30th September 2015

5.2.1 Skill Development Programmes

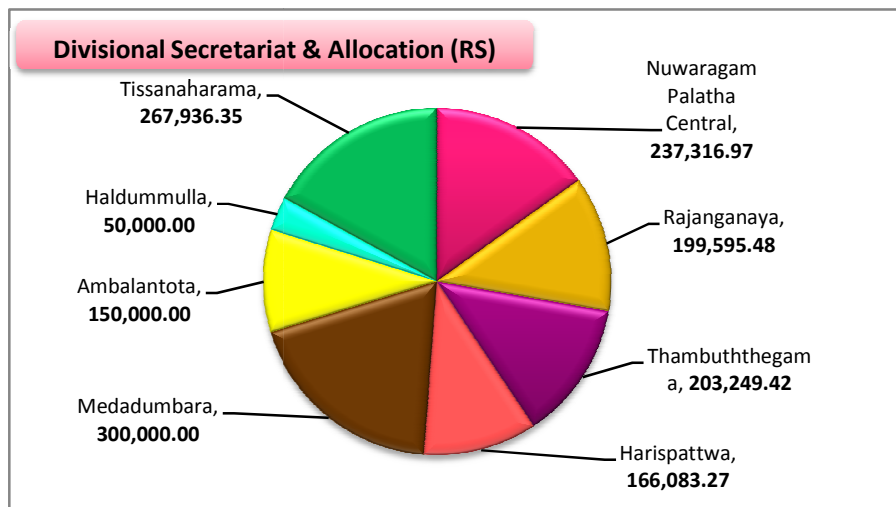
01 capacity development programme and 04 progress review meetings have been held by the end of September 2015. 34 field officers participated in the capacity development programme from the Divisional Secretariats of Rajanganaya, Thambuththegama and Thalawa, in Anuradhapura District and the total money

incurred for this purpose was Rs. 103,200/= progress review meetings were held in Hambantota, Badulla, Kandy and Polonnaruwa, District. Total money incurred for this purpose from the consolidated fund was Rs 80,000/= 191 officer participated in this meeting.

5.2.2 Construction and Renovation of Social Care Units.

Establishment & renovation of the Social Care Centers in following Divisional Secretaries, Rs 1,574,181.49 was incurred from the

consolidated fund by the end of September 2015.



5.2.3 Administrative Expenditure of Social Care Centers

Rs 1,708,000/- has been released for the administrative & maintenance expenses and renovation of 13 Social Care Centers in

southern & western provinces by end of September 2015.

5.2.4 Distribution of Computer

Computer and U.P.S Machines distributed into social care centers in Rajanganaya, Thambuththegama, Thalawa, Nochchiyagama, Nuwaragampalathacentral, Divisional Secretaries in Anuradhapura District in year 2015.

Rs 1.5 million provisions have been given for the purchase of computers and U.P.S machines

for Balapitiya, and Galle Divisional Secretariat in Galle Districts, Dikwella Divisional District in Matara District and Deltota, Doluwa, Ganga Ihalakorale, Harispattuwa, Hatharaliyadda, Kundasale, MedaDumbara, Minipe, Pathahewaheta, Poojapitiya, Thumpane Divisional Secretariats in Kandy Districts in the year 2015.

5.2.5 Small Scale Projects for promoting the Social Care Centre Concept.

With the objective of promoting the concept of Social Care for poor families/ individual

development project which have been selected by subject seminar and family seminars,

Rs.355,995/= has been released for 19 Divisional Secretaries by end of September

2015. 571 families out of them are expected to receive benefits.

District		Divisional Secretariat	No of project
1	Polonnaruwa	Elahara, Welikanda	02
2	Anuradhapura	Nochchiyagama, Thalawa	02
3	Kegalle	Mawanella, Kuwanwella, Deraniyagala, Yatiyantota	04
4	Matara	Divinuwara, Weligama	02
5	Badulla	Ella, Haldummulla, Panadura	04
6	Kalutara	Beruwala, Mandurawala, Pandura	03
7	Hambantota	Hambantota, Thangalla	02

5.3 UNICEF Fund – Rs. 2,31,018.73

Rs2,931,018.73 was allocated to Social Care Project for the year 2015 and Rs 765,098.17 out of this has been received for the psychosocial

programme and Rs 2,096,383.25 was allocated to Social Care Programmes.

5.3.1 Workshop Conducted for psychosocial officers

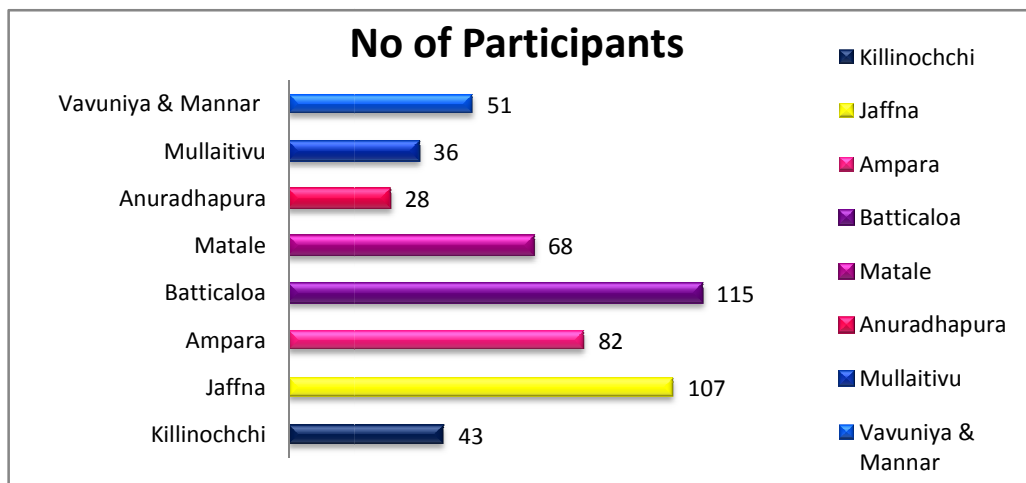
Following programmes were held under this Two days Capacity Development Programmes for Psychosocial Officers were held in Vavuniya and Killinichchi District and incurred expenditure for this was Rs 142,265/= Senior Counseling Officers 40 participated from

Northern & Eastern provinces for the workshop held in Vavuniya District and 100 trainers of Technical Training Centers participated in Workshop held in Killinochchi District.

5.3.2 Capacity Development Programme & Increasing awareness among Supervisors

Officers were educated under the toppers of the introduction of Social Work, Subject Management, Subject conference, family group conference & reporting during the training programme of Social Care Concept & usage for the field officers Rs 788,690 was spent for this

propose. No of officers who have participated were 530 one day 06 practical Work shop were held and two capacity Development Programmes in Ampara & Killinochchi District organized including the new officers to the workshops.



5.3.3 Victim assistance programme

Under this programme, Rs 5000/- each per a division into Rs135,500 altogether has been given to vulnerable children as emergency assistance at all Divisional Secretariats in Northern province and 27 Divisional Secretariats

including Damans, Dehiattakandiya, Lahugala, Mahaoya, Padiyathalawa and Uhana in Ampara District. Rs22,500 has been given for the victims assistive programme of Kundasale Divisional Secretariat.

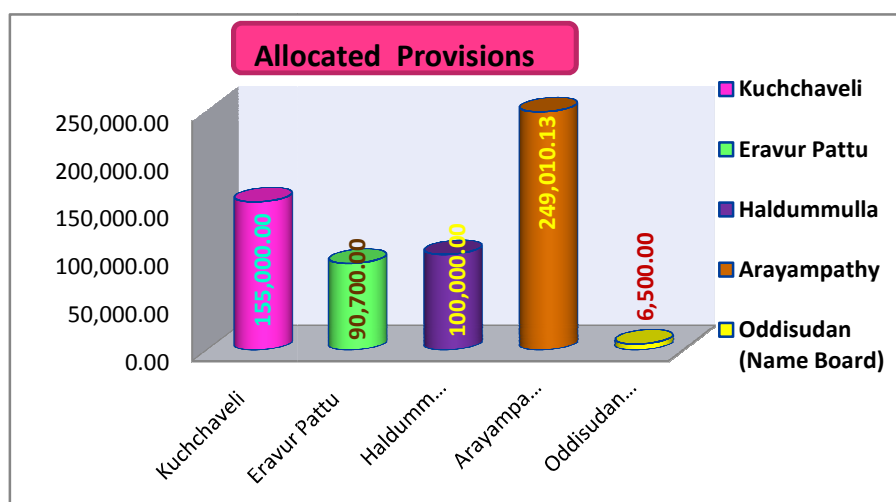
5.3.4 Awareness Programme for Community Leaders and other field offices

Under this, Rs.10, 000/- each was given to the awareness programme in all Divisional secretariats in Kandy District for increasing the awareness among the community leaders and

field officers in those areas on the services extended by the social care centers, while Rs.260, 000 was spent over it.

5.3.5 Renovation of Social Care Units

Following monies have been sent under UNICEF for the renovation of social care units for the renovation of social care units 2015.



The ultimate objective of all these trainings under the project is to deliver a quality service to the service users at village level through supply of coordinated services, at social care centers, issues, weaknesses and waste of government fund etc to be avoided at the time

of delivering the service to the marginalized communities scattered in the country rather than the officers who are placed Departments. And the success of which has been identified at the follow up activities.

06. Divineguma Development Investment Programme

6.1 Introduction

Ministry has allocated provisions under the DiviNeguma Development Investment Programme in order to develop infrastructure

bringing about Social, Economic, Cultural and Spiritual Development of the rural community.

6.2 Projects in progress

These provisions are utilized to implement the projects covering more than one village, projects strengthening the inter-connection between village and suburbs, infrastructure development for entrepreneurship village and marketing promotion, Drinking water supply projects identified in the districts where

prevention programmes of ChronicKidney Diseases which is a national hazard are in progress and infrastructure development programmes directly contributing to social, economic, cultural and spiritual promotion of the rural community.

6.3 Progress

The responsibility of implementing this programme is assigned to District Secretary and projects have been identified at Divisional level. Accordingly a number of 769 projects

have been approved whereas 07 projects have been completed.

Following is the physical and financial progress of the projects as at 30.09.2015.

6.3.1 Divineguma Development Investment Programme

Progress up to 31.08.2015

S.N	Divisional Secretariat	Approved Allocation Rs.Mn	No of Approved Project	In progress	No of Completed Project	Expenditure Rs.Mn.
1	Kalutara	54.00	81	81		
2	Kurunagala	86.20	125	125		
3	Puttalam	42.00	66	66		
4	Galle	6.70	3	3		
5	Matara	27.00	16	16		
6	Hambantota	78.00	12	8	4	26.74
7	Kandy	20.00	44	44		
8	Polonnaruwa	37.00	53	53		
9	Troncomale	28.80	58	55	3	1.74
10	Batticallo	52.97	102	102		2.10
11	Ampara	32.00	32	32		
12	Jaffna	40.00	39	39		
13	Killinochchi	26.00	28	28		
14	Mulative	53.00	72	72		
15	Mannar	37.50	38	38		
Total		621.17	769	759	07	30.58

07. Rural Development Division

7.1 Introduction

Objectives of the Projects implemented by the Rural Development Division

- Poverty alleviation, Policy formulation and implementation of programs and projects

for Rural and Regional Economic Development.

- Implementation of Community based Livelihood Development Programs.

7.2 Village Uplifting Program - 2015 (Gama Neguma)

Village Uplifting Program initiated by the Ministry of Housing and Samurdhi in line with the 100 days Special Development Program of the new government is implemented with the objectives of developing the infrastructure facilities in the rural areas and livelihood development for poverty alleviation of the rural community. Development projects are being implemented at village level in 14,022 Grama Niladari Divisions giving all island coverage.

Identification of the projects has been done based on the genuine requirement of the rural community with the target of improving their Social and Economic Development. Further, Community Participation is entertained in Project Identification, Planning, Implementation, Monitoring, Post Evaluation, Management and Maintenance. Through this process, community participation is directly obtained for decision making in implementation of the government Policy. Recommendations

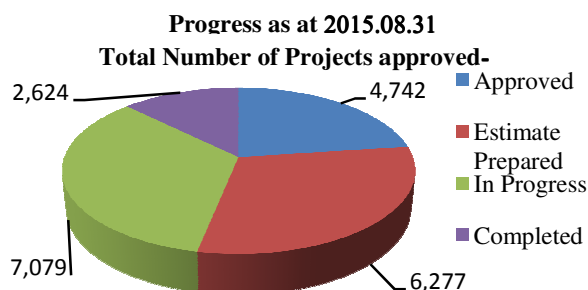
are obtained from a Rural Committee comprising religious leaders, representatives of active community based organizations, Public Representatives and field officers for the identified projects at village level. Thus, the recommending the projects in priority basis are one of the main tasks of the Rural Committee.

The significance of this program is conferring priority for the villages in the Grama Niladari Divisions which were not benefited from the development programs implemented previously. Under the village uplifting program one million has been allocated for each Grama Niladari Division. Respective Divisional Secretary is responsible for implementing the projects in Grama Niladari Divisions while the relevant District Secretary is responsible for the supervision of the implementing process.

7.2.1 Progress as at 31.08.2015

A number of 20,722 projects has been identified covering all 25 districts for the development of infrastructure facilities and the projects are being estimated and implemented with the approval of the respective District Secretary. A number of 2,624 projects has been completed and an amount of 7,079 projects has been in progress as at 30.08.2015. Further,

preparation of estimate has been completed for 6,277 projects and scheduled to be implemented in future. Preparation of Estimates is in progress for 4,742 projects with the concurrence of relevant authorities. A total expenditure of Rs. 1,566.0 Mn has been incurred as at 31.08.2015.



7.2.2 Sector wise progress for the approved projects is as follows.

No	Sector	Physical Progress of the approved Projects (Number of Projects)				Expenditure (Rs Mn)	Number of beneficiaries
		Approved	Estimate Prepared	In Progress	Completed		
1	Development of Rural Roads	3,009	4,744	4,153	2,046	1,038	5,121,965
2	Development of Playgrounds, Children's Parks and Pre schools	389	348	636	141	134	988,645
3	Community Halls and Cultural Centers	474	497	1,283	196	206	1,156,900
4	Development of Sanitary facilities in Rural Schools	60	35	194	93	63	151,490
5	Extension of Rural Electricity	10	8	13	7	7	12,107
6	Development of Weekly fairs	0	1	5	0	0	4,171
7	Common utility Development in Dhamma Schools	54	90	162	21	18	180,032
8	Development of Rural Community Health Centers	23	20	32	5	7	66,078
9	Development of small irrigation systems (Small Anicuts/Tanks and Canals)	279	258	271	34	19	191,143
10	Providing drinking water facilities, Common Wells, Common bathing places and common sanitary facilities	416	260	282	71	59	315,826
11	Development of Infrastructure Facilities for Livelihood Development	12	6	33	8	8	22,196
12	Development of infrastructure facilities at Public Request	16	10	15	2	3	14,045
	Total	4,742	6,277	7,079	2,624	1,566	8,224,598

7.3 Development of Rural Community Health Centers

Rural Community Health Centers established in rural areas provide remarkable service for the Pregnant mothers in the respective areas. It is essential to provide the infrastructure facilities such as electricity, water, sanitary facilities and the clinical equipment for Rural Community Health Centers to make the service more efficient and effective.

Therefore, an allocation of Rs. 25.0 Mn has been released to all District Secretaries (Rs. 1.0 Mn per district) to develop one or more Rural Community Health Centers with minimum facilities serving high number of beneficiaries in the respective area. Project identification is done in consultation of the respective Regional Medical Officer. A number of 43 projects are in progress.

7.4 Chronic Kidney Disease (CKD) Prevention Program

The following programs are being implemented in the districts where the disease is widely spreading such as Anuradhapura, Polonnaruwa, Puttlum, Kurunagala, Badulla, Moneragala, Matale, Ampara, Mannar, Mullaitive and Vavuniya in order to prevent further out-break and provide well-being of the existing patients.

1. Providing drinking water facilities in the areas where the disease is widely spreading. (Establish R/O Plants)
2. Providing water, sanitary and R/O plants for schools
3. Promotion of traditional paddy varieties and traditional farming methods.

7.4.1 Providing drinking water facilities under Prevention Program of Chronic Kidney Disease (CKD) - Progress as at 31.08.2015

No	District	Total value of the approved Projects (Rs Mn)	Physical Progress of the approved Projects (Number of Projects)				Expenditure (Rs Mn)
			Approved	Estimate Prepared	In Progress	Completed	
1	Anuradhapura	85.71	27	11	61	6	8.33
2	Polonnaruwa	36.32	15	3	18	12	8.43
3	Puttlum	52.44	21	19	22	5	2.68
4	Kurunagala	78.24	40	24	29	4	4.19
5	Badulla	138.06	54	13	9	2	1.45
6	Moneragala	17.13	16	13	3	0	1.91
7	Matale	27.81	4	25	7		0.67
8	Ampara	15.25		11	25	1	1.28
9	Mannar	11.10	-	4	11	1	4.53
10	Mullaitive	8.27			11		2.51
11	Vavuniya	12.366	-	-	11	-	1.079
Total		483	177	123	207	31	37.06

7.5 National Plan of Action for the Implementation of Recommendations of Learned Lessons and Reconciliation Commission (LLRC)

Development of Infrastructure facilities such as roads, schools and hospitals in the areas where people have been resettled in Northern and Eastern Provinces is prioritized in implementing the LLRC recommendations. Therefore, projects are being implemented in Northern and Eastern Provinces under the Village Uplifting Program to develop infrastructure facilities and income generating activities. In the areas where people have been resettled in Northern Province, a number of 1,292 projects has been identified and a number of 382 projects has been completed as at

31.08.2015. Further, a number of 150 projects is in the final phase. An amount of Rs. 917.3 Mn has been allocated to all five Districts in Northern Province and the expenditure was Rs. 421.9 Mn.

In Eastern Province, a number of 1,288 projects has been identified and a number of 308 projects has been completed as at 31.08.2015. Further, a number of 123 projects are in the final phase. An amount of Rs. 1,075 Mn has been allocated for all 3 Districts in Eastern Province and the expenditure was Rs. 302.9

Mn. Obtaining Community Participation in implementing the projects is a remarkable feature of this program.

An amount of Rs. 150 Mn has been allocated for Batticaloa District to implement special development programs and a number of 129 Projects has been approved. Out of 129 projects, 18 projects were completed and 60 projects are in nearing completion. The expenditure was Rs 13.98 Mn. A number of 10 Projects is being implemented in Trincomalee District at a cost of Rs. 6.75 Mn for the development of small scale Minor Irrigation schemes.

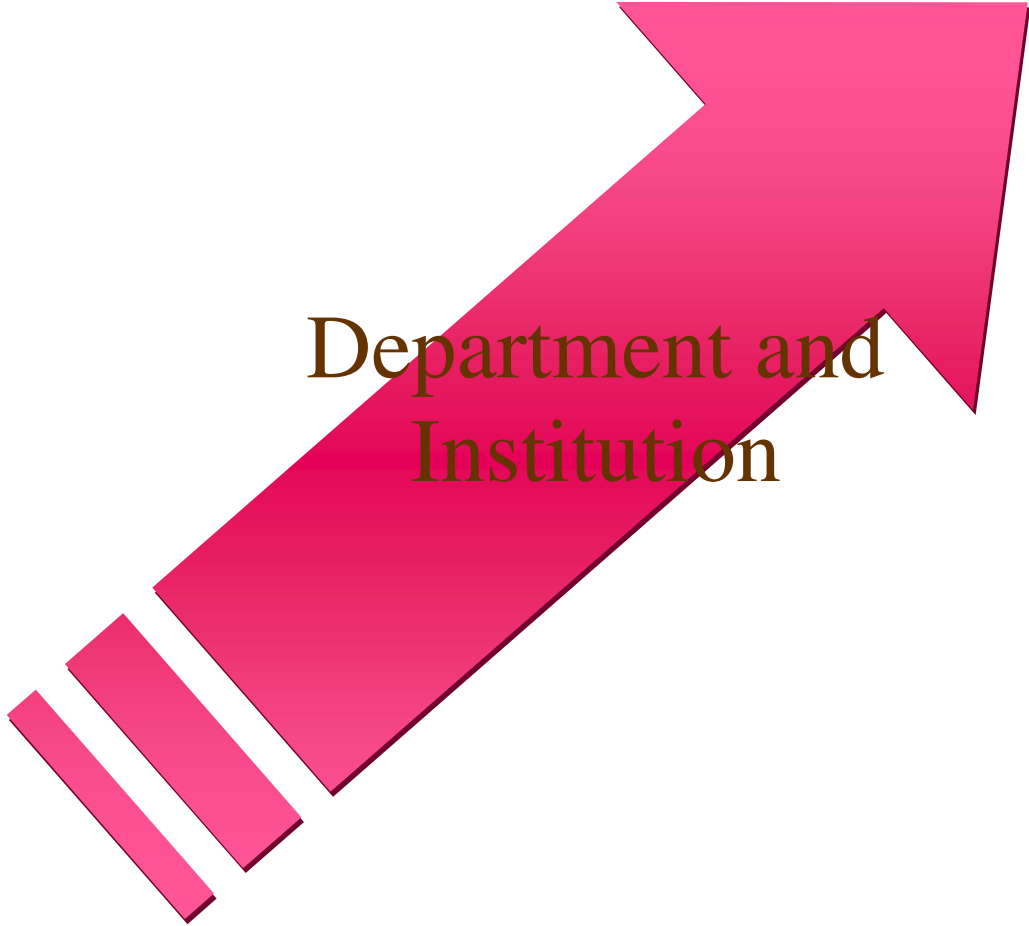
A number of 21 Rural Community Health Centers has been approved and commenced in Jaffna District under the Program of Rural Community Health Centers Development and

aschool development project is being implemented at a cost of Rs. 7.0 Mn.

Under the Divi Neguma Investment Program, projects are being implemented for providing Public Infrastructure facilities such as Drinking water facilities and bus stands. An amount of Rs. 171 Mn has been allocated for Northern Province and an amount of Rs. 121 Mn has been allocated for Eastern Province. A number of 39 Projects are being implemented in Jaffna District at a cost of Rs. 40 Mn.

In order to provide financial assistance to start income generating activities, 320 beneficiaries from Northern Province and 192 beneficiaries from Eastern Province have been selected The program is being implemented at a cost of . Rs. 512 Mn.

- Some Completed projects are as follows.



Department and
Institution

08. Department of Social Services

8.1 Functions

- Providing vocational training for disabled male and female youth, providing assistive devices for them, trade tools for self-employment in grooming them for open employments.
- Referring children with special needs to inclusive education through early intervention.
- Conducting training programmes for enhancing the knowledge, skills and attitudes of service providers.
- Issuing special identity cards for persons with impaired hearing and providing sign language interpreter services to facilitate routine work of them.
- Providing protection to mentally retarded male who do not have guardians.
- Providing financial assistance to voluntarily organizations conducting welfare activities for disabled persons.
- Providing medical assistance and eye lenses to persons below 60 years of age with visual impairment to regain their eye sight.
- Providing sports, educational and cultural assistance to visually impaired children.
- Empowering Persons with Disabilities through provision of required services under the Community Based Inclusive Development National Programme (CBR Programme) at Divisional level.
- Identifying and broadening the job market for persons with disabilities.
- Conducting research to identify the current needs and trends of the persons with disabilities.
- Providing assistive devices to the persons with disabilities.
- Residential rehabilitations for drug addicted persons.
- Providing recommending the relief to the charity organizations that seek the registration, recommending the relief to be obtained for water and electricity bills.
- Establishing & empowering the Swashakthi Organizations (self – reliance organizations) in divisional level
- Implementing various programmes through the combined approach.

8.2 Financial Progress

	Provisions (Rs)	Expenditure (Rs) (31.08.2015)	Percentage
Capital	156,970,000	82,114,371	52.31%
Recurrent	427,560,000	324,145,877	75.81%

8.2.1 Percentage of Capital Expenditure

	Provisions (Rs)	Expenditure (Rs) (31.08.2015)	Percentage
Other Capital Programmes	56,970,000	27,132,443	47.62%
100 Million Programme	100,000,000	54,981,928	54.98%

8.2.2 Welfare Programme for Persons with Disabilities

It is the responsibility of this Department to create friendly environment required to live in the society with dignity and honor for persons with disabilities. For this purpose, following that the identification of their skills, they should

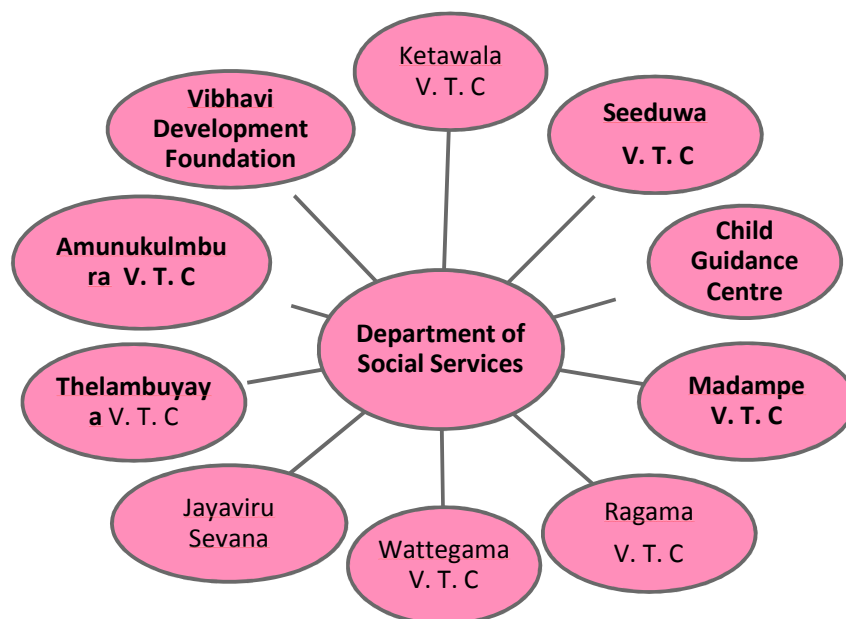
be empowered to act as a valued group whom are admired by the society. Programme are being implemented for persons with disabilities, in connection with the referring them to the national development process while

empowering the required protection of them, their rights and vocational skills.

8.2.3 Vocational Training Institutes that offer vocational training to the disabled youth

Sub Number	Institute	Number of trainees in by june 2015
01	Seeduwa Vocational Training Institute	83
02	Ketawala Vocational Training Institute	25
03	Wattegama Vocational Training Institute	74
04	Thelambuyaya Vocational Training Institute	67
05	Amunukumbura Vocational Training Institute	40
06	Ragama Vocational Training Institute	14
07	Vibhavi Development Foundation	22
08	Madampe Vocational Training Institute	32
Total		357

8.3 Vocational Training Centers of Department of Social Services



- **JayaviruSevana Institute – (Puwakpitiya Care Home)**

Department of Social Services runs an institute for providing protection and residential facilities to the mentally restarted boy children who lost their parents and guardians. The said institute is located in Puwakpitiya and that can provide services for 50 children. At a time.

There were 40 children obtained services in 2014. It has been emphasized that the said institution to be expended as the tendency for requests of residing the mentally restarted boy children is rapidly increasing day by day.

- **Child Guidance Project**

Children Guidance Center – Maharagama

8.3.1 Objective of the Project.

- Introduce a more effective methodology of early intervening in the children who are discovered to have or be at risk of developing a handicapping condition or other special need that may affect their development.
- Strength the services network including the institutes of various fields in connection with the service delivery for children with disabilities.
- Strength the early childhood education and inclusive education of the children with special needs.
- Provide counseling services for raising the mental level of parents and children with special needs.
- Provide counseling services for raising the mental level of parents and family members.
- Expand the project into other districts.

The Child Guidance Centre has provided therapeutic, educational and other services to 120 children with special needs, in this year, while the counseling services have been provided to 252 parents of them. 22 children, who have been developed, were able to be interacted to special educational units and 37 to normal schools, while one child to a special school.

Preliminary action has been already taken to expand this project into other areas of the island from the year 2015.

Ser.No	Social Services Organizations which received financial assistance	
01	National Council for the Deaf – Rajagiriya	40,000.00
02	Swarnadhama Foundation – Dunkannawa	60,000.00

8.4 Development Activities

Se.No	Activities	Provision Mn	Expenditure 2015.08.31
01	Providing training for 357 disabled youth under the vocational training centers that are maintained by the Department of Social Services and providing training or 129 under voluntary vocational training Institute	38.00	12,415,279
02	Providing services for the children with special needs.		
03	Providing 208 professional tool kits and certificate for trainees who have completed the training.		
04	Supply of assistive devices for the persons with disabilities.		
05	Supply of financial assistance for 2 voluntary social services organizations providing allowances for		
06	Children with Mentally restarted and hearing impairment and 04 preschool teaching		
07	Referring disabled persons for open & self-employments.		
08	Issue of 500 special identify cards for disabled persons.		
09	Establishment of child guidance centers for children with special needs – Rathnapura		
10	Providing sign language services for the persons with hearing disability		

Ser.No	Pre- School which have received financial assistance	
01	Weeraketiya Divisional Secretariat – Pre-Schools	Rs. 240,000.00

8.4.1 Visually Handicap Trust Fund

The positive commitment to the growth of new attitudes has been gradually arisen on the disabled persons in Sri Lanka following the declaration of 1981 as the International year of Disabled Persons (IYDP). As a sequel to this direction an Act of Parliament No 09 of 1992 to establish a fund for Visually impaired persons was passed by parliament of the Domestic Republic of Sri Lanka. This was published as a Gazette Notification on 6th March 1992. The Government of Sri Lanka has initiated various services in support of the disabled persons in Sri Lanka in line with this Act.

Visually Handicapped Trust fund is being implemented by the Management Committee.

The secretary to the Ministry of Social Services become the chairperson-in-office until the next secretary to the Ministry will be appointed. The management committee will meet once a month. Activities of the fund are audited by the Auditor General's Department and Internal Audit Division of the Ministry.

The mission of this fund is inter alia to provide services needed to persons with visual impairment, rehabilitate and provide relief. Specialty of this fund is the creation of equal opportunities to visually impaired persons and takes action in pursuance of the rules and regulations convinced by the United Nations.

Ser.No	Institute	Participants 2015
01	The Central Council of Disabled persons Bandarawela	47
02	The Islamic Disabled Institute – Thihariya	17
03	SarvodayaSuwasethaMoratuwa	09
04	Suhana Institute Colombo	24
05	BatagammanaVacational Training Institute	17
06	Sukhitha Welfare Society - Horana	15
Total		129

8.4.1.1 Objectives

- Provide educational and vocational training facilities to visually impaired persons.
- Provide guidance and financial assistance for self-employment when necessary and employment opportunities for visually impaired persons.
- Provide opportunities to follow scholarly courses and vocational training for visually impaired persons. Facilitate them with self-employments.
- Implement the welfare schemes for the betterment of the persons with disabilities.
- Provide marketing facilities for articles produced by visually impaired persons exercising equal right and opportunities.

8.4.1.2 Main Functions of the Visually Handicapped Trust Fund

1. Providing assistance to maintain sports activities and its development
2. Providing assistance to education and culture activities.
3. Providing Bursary Payments to visually impaired undergraduates.
4. Providing financial assistance to visually impaired G.C.E Advance Level students.
5. Providing Eye Lenses to the low income persons.
6. Providing medical assistance for the prevention of blindness.
7. Implement rehabilitation programmes for visually impaired persons.
8. Paying consultancy allowance for conducting training on mobility and orientation.

9. Maintaining welfare center for visually impaired women.

Se.No	Activity	Provisions (Rs)	Expenditure (Rs.)	Beneficiaries
01	Assistance for sports activities	200,000.00	-	Visually Impaired Cricket Team
02	Assistance for rehabilitation	1,700,000.00	977,718.00	Instructors – 98
03	Assistance for education	2,000,000.00	1,124,000.00	University–81 Advance Level–5 Normal vision children of visually impaired parents- 130
04	Administrative Expenditure	1,300,000.00	549,960.00	
05	Eye Lenses	2,000,000.00	811,479.90	Lenses– 122
06	Welfare Centre for visually impaired women	400,000.00	147,325.72	6 women
07	Vocational Training	250,000.00	77,500.00	Instructors– 2
08	Other Expenditure	100,000.00	9,011.50	
09	Audit Expenditure	25,000.00	21,978.00	
10	Financial Expenditure	30,000.00	6,862.36	

8.5 Community Based Rehabilitation Programme (C.B.I.D)

8.5.1 Objective

Pursuant to the National Policy on Disabilities, empowering disabled persons with knowledge and skills to enable them to enjoy their rights and perform their duties and responsibilities in national development within the prevailing

socio – economic system and creating opportunities through the ongoing social development programmes to integrate them into the society.

8.5.2 Activities

1. Implementing programmes for empowering persons with disabilities and their family members by equipping them with knowledge, attitudes and activities.
2. Training them through volunteers to perform their routine activities independence at home, Society, Pre – school, School, university working places and as members in the society.
3. Referring disabled children to access services including education opportunities for them through an inclusive educational system or a specialized educational system.
4. Empowering them by improving their economy status through providing employment opportunities in collaboration with Ministry of Labour and the Private Sector as well as preparing them for employments.
5. Taking action to provide vocational training through Vocational Training Institutes at regional or national level.
6. Integrating disabled persons into programmes implemented by other Ministries and Departments – such as DiviNeguma, Sports, Cultural programmes etc.

7. Making them actively participate in religious, cultural and social programmes.

No	C.B.R Programmes - 2015	Beneficiaries
01	Rehabilitation at home level	8121
02	Socializations	2543
03	No. of children referred to pre – school	597
04	No. of children referred to normal school	737
05	No. of children referred to special school	694
06	References to therapeutic services	3731
07	References to vocational trainings	1344
08	References to employments	563
09	References to self – employments	2573
10	No. of direct beneficiaries	309
11	Empowering Swashakthi groups	378

• **The Project for Rehabilitation and Socialization of drug addicts**

40 drug addicts have been rehabilitated by me project for rehabilitation and socialization of drug addicts that is maintained by the Puwakpitiya Samadhi home.

Under this project, implementation of 25 pilot projects on the basis of one project on the

district in 2015. For this purpose, Rs 3,000 Million has this allocated and Rs 2.028 million was incurred Maximum provisions of Rs. 80,000.00 will be given to each project.

8.6 Workshops & Training Programmes in 2015

No	Date	Programme	venue	No of Participants	No	Expenditure
01	02/14	Observation of kadawela interactive Pre -school teachers child guidance centre.	Child guidance Centre	Pre – School teachers and staff - Kakuwela	19	4,955.00
02	02/21	Ailms goring &serman for the commemoration of the 12 th anniversary of child guidance centre.	Child guidance Centre	Beneficiary parents, children and staff	180	3,000.00
03	02/27	Mobile medical cline for beneficiary parents & teachers under 100 day programme	Child guidance Centre	Beneficiary parents, teacher & staff.	161	12,700.00
04	03/13-14	Under model inclusion Pre – School development programme Pre – School teacher training Certificate Course second step – Two day programmeskolonnawa / kaduwela Divisional Secretariat	Kolonnawa Divisional Secretaries	Pre-School teachers, Children	110	49,100.00
05	04/06	Programme under the Nature Therapeutic Academy	(Staff, parents & children)		66	8,460.00
06	05/30	Observing Eight precepts (atasil) and meditating programme	Child Guidance Centre			Expenditure Rs 35150.00 Balance Rs

						5000.00 from sponors including beneficiary parents
07	06/13-14	Model inclusive six months Pre - School teacher training – Theory training	Maharagama Divisional Secretariat Office	Pre – School teachers at Homagama, Maharagamapa duhaikesba Pre – Schools in Divisional secretariat	70	70,925.00
08	06/25	Mobile Medical clinic of providing spectacles	Child guidance Centre	Staff and Parents	118	4,500.00
09	06/27	Model inclusive six month Pre School teacher training Workshop children assistance and preparation of appropriate Development Objectives.	Kolonnawe Divisional Secretariat	Pre – School teachers at Kolonnawe and Kaduwela Pre – Schools in Divisional secretariat	40	26,340.00
10	07/04	Observation of teachers, child guidance centers and practical training programmes of model inclusive six months preschool teacher training courses	Child guidance Centre	Pre – School teachers at Homagama, Maharagamapa duhaikesba Pre – Schools in Divisional secretariat	80	18,070.00
11	07/29	Practical programme under the Nature therapeutic Academy	Viharamadhevi garden	Children, Parents and staff	115	19,450.00
12	07/30	Special workshop for referring children in the institution to formal education	Child guidance Centre	Director of Western province Educational, officers of Western province Zonal Educational, Children, Parents and Staff		19,520.00
13	08/22-24	Model inclusive Pre-School six months certificate course – Theoretical training.	Child guidance Centre	Pre – School teachers at Homagama, Maharagamapa duhaikesba Pre – Schools in Divisional secretariat	22date 102, 24 Date 96	54,259.00
14	08/26	Arrival of Social Services officers in Nepal to observe CGC Institute	Child guidance Centre	Nepal Representative s officers on the Ministry of		2,670.00

				Social Services & Department		
15	02/26	Degree of Master of Public Management	SLIDA	Additional Director of Social Services Department	01	135,000.00
16	02/16	National Diploma in Business Communication	Nitration Plantation Management Institute	Assistance Director of Social Services Department	01	40,000.00
17	05/07-08	Conference on raising funds	Centre for Advancement of Resources Mobilization	Dammikawasala Bandara	01	12,000.00
18	06/11-12	One day Training Programme on financial flow & final Management	SDFL	M.S.Salgathu M.P.A.L.M.Perera	02	17,000.00

8.7 Progress of the 100 Million Project. Renovation of the vocational training Institute for Disabled persons.

No	Activities	Expenditure
01	Main building / Renovation of the official training unit- Thelumbuyaya	8,845,562.25
02	Renovation of the Tourist Bangalow – Thelumbuyaya	1,696,385.25
03	Renovation of the Building – Thelumbuyaya	2,104,000.00
04	Renovation of 06 office quarters – Thelumbuyaya	4,576,335.75
05	Renovation of the vocational training sections carpentry work – Seeduwa	5,533,794.00
06	Renovation of the Sewing division – Seeduwa	4,006,989.00
07	Renovation of the Main store – Seeduwa	14,200.00
08	Renovation of the Office building – Seeduwa	5,400,927.00
09	Renovation of the Agriculture Division- Amunukumbura	2,173,657.50
10	Constriction of the Side wall of the hosel – Ketawala	3,266,896.50
11	Renovation of the timber store – Ketawala	1,864,800.00
12	Preparation of the timber store – Ketawala	850,815.00
13	Preparation of the fence surrounding the premises – Ketawala	5,014,680.30
14	Preparation of the fence surrounding the hostel – Ketawala	2,428,902.00
15	Preparation of the steps for the hostel – Ketawala	311,654.70
16	Constriction of the main gate drams – Ketawala	104,197.14
17	Renovation of the female toilets of the wattergama vocational training centre	4,337,777.62

8.8 Projects with foreign

8.8.1 Dirisawiya Project

Dirisawiya Project is being implemented in Vavuniya, Mulaitivu, Anuradhapura, selected districts Mannar, Jaffna Killinochchi, Polonaruwa, Trincomalee and Puttalam

Vocational Training courses conducted for Persons with Disabilities under the Dirisawiya Programme funded by the World

Bank and the progress are indicated. It has completed by the vocational training Center on 31/08/2015 and its progress is as below

No	District	Institution	Course	No. of Trainees	Agreed amount of money (Rs)	Expenditure (RS)
01	Mannar	Organization for persons with disabilities – Mannar (MARDAP)	Making candles and incense sticks	20	3,300,900.00	1,914,874.00
02	Jaffna	Disabled Persons Rehabilitation Organization ((AROD)	Wool work and production of door mats	20	2,651,000.00	1,342,647.70
03	Kilinochchi	Technology Education Institution	Repairing the mobile phones and dress making	40	5,413,100.00	3,613,307.50
04	Vavuniya	Vanni Rehabilitation Organization for Disabled Persons	Leather Goods Production	19	2,632,300.00	1,047,419.00
		Rehabilitation Organization for Disabled Persons	Computer Graphic Design	15	2,210,835.00	2,005,748.90
05	Anuradhapura	Provincial Department of Social Services – North Central Province	Repairing the mobile phones	09	5,679,300.00	1,135,860.00
			Nursery Beds	11		
			Handicraft production	10		
06	Polonnaruwa	Upcountry Social & Economic Centre	Handicraft production	18	2,363,735.00	1,965,968.86
07	Mullaithivu	Community Development Organization	Dress Making	09	3,841,200.00	-
			Wiring	15		
08	Puttalam	Child Vision Sri Lanka	Dress Making	16	5,308,050.00	4,020,455.73
			Repairing the mobile phones	16		
09	Trincomalee	Kinniya Technological Institution	Dress Making and handicraft production	17	2,592,700.00	2,036,581.00
10	Mannar	Organization for persons with disabilities – Mannar (MARDAP)	Handicraft production	20	839,500.00	-
11	Jaffna	Disabled Persons Rehabilitation Organization ((AROD)	Handicraft production	19	1,094,500.00	-

12	Vavuniya	Rehabilitation Organization for Disabled Persons	Computer Application Assistant	20	1,309,990.00	-
Total				314	39,237,110.00	19,082,862.69

- Rs 5,034,460 was given to 314 trainees (Rs 110 per day per one trainee) during the training period implement by the Dirisaviya project. Trainees were provided with valuable certificated and tool kit after the successful completion of the training. An Rs 4175,067.00 was incurred for this purpose.
- 12 three training programmes were held for improving the knowledge of service providers covering the all island. 401 social services assistance participated for the purpose. Total expenditure was Rs3,559,028.25.
- Entreprenship skill one day workshop was held for 3469 disabled persons in 80 selected divisional secretariat in the District where it was being implemented the Dirisaviya Project

KOICA Project

In 2014, a team of 15 officers was sent to Korea to follow a training programme provided in

terms of MOU signed with the Government of Koreawith a time frame from 2013 – 2015.

8.9 Special Programmes

New year festive under the financial contribution of external bodies for the trainees at vocational training Institute in this

Department at Shaliha hall, Narahanpita on 2015.04.24.

09. DEPARTMENT OF DIVINEGUMA DEVELOPMENT

9.1 Introduction

The Department of Divineguma Development was established under the Divineguma Act No 01 of 2013. The main objective in establishing this Department is the eradication of poverty and the creation of a society ensuring social

justice, through the promotion of livelihood economic development activities centered on the individual, the family, the group and the community.

Programme implemented by the Department of Divineguma Development, 10 main development programmes, as shown below, are implemented in 25 districts in the island.

01. Social Development Programme
02. Community Based Organizations Programme
03. Information Technology Programme
04. Training and Capacity Development Programme
05. Media Programme
06. Community Based Banking Programme
07. Social Welfare Programme
08. Social Security Programme

01. Social Development Programme

9.2 Development programmes implemented in the year 2015

9.2.1. Projects implemented under the 100 Days Programme and their progress

Concurrent to the 100 Days Programme of the new government, the Department of DiviNeguma Development implemented the

under mentioned development programmes island wide for the period from January to May 2015:

9.2.1.1 Increase of the Samurdhi subsidy by 200%

The primary objective here is to provide financial assistance to the low income earning poor for them to maintain their routine living conditions, until they are

emancipated from poverty through the provision of livelihood and micro finance facilities.

9.2.1.2 Progress

With the decision to increase the Samurdhi subsidy that prevailed earlier, in order to obtain additional provisions for the expenditure in that behalf, a cabinet memorandum had been submitted on

08.04.2015, and the relevant cabinet approval had been given on 30.04.2015.

Accordingly, subsidies that prevailed up to the end of March 2015 had been increased from April 2015 under each category.

Ser/ No	No of family members	Value up to Jan-March 2015 (monthly) Rs.	Value of increase made from April 2015 (monthly) Rs.	No of beneficiaries	Monthly financial value (Month of August) (Rs. Mn)
01	04 or more than 04	3,000.00	3,500.00	602,818	2,109.86
02	03	2,000.00	2,500.00	256,492	641.23
03	Less than 03	1,000.00	1,500.00	457,158	685.74
04	Empowered families	420.00	420.00	149,439	62.76
Total				1,465,907	3,499.59

Under the system that prevailed in the year 2014, the amount of subsidy spent monthly was Rs.Bn. 1.16. That is, Rs.Bn 13.92 for a year. From January to March 2015 the monthly expenditure was RsBn 2.9. Grant of subsidies under this was implemented relevant to the first 3 months only.

From April 2015, the monthly expenditure is RsBn 3.6. Accordingly, the General Treasury has provided a provision of Rs. Bn 8.7 made up of RsBn 33.06 for the nine-month period April to December and RsBn 2.9 per month for the three month period from January to March 2015. Accordingly, a sum of RsBn 41.76 had been received from the General Treasury as the total provisions for the year 2015. A sum of RsBn 28.29 had been spent for eight-month period from January to 31st August 2015.

As per the above figures, the total amount increased is RsBn 27.84, according to the sum of RsBn 13.92 being the total expenditure for the year 2014 and the sum of RsBn 41.76 being the provisions that would be spent in the year

2015. Accordingly, the total percentage of the increase of subsidies is 200%.

Under this, by August 2015, steps have been taken to provide subsidies to 1,465,907 beneficiaries in the 25 districts of the island. Under the new system of increasing subsidies, since June 2015, steps have been taken for the two principal state banks to send the relevant subsidies direct to DiviNeguma community based banks, under the “electronic money transfer system”. Accordingly, even though earlier it had taken more than a month for the subsidy payments to be credited to the bank accounts of the beneficiaries, under the new system, beneficiaries are able to promptly obtain the relevant subsidy payments during a period of less than 10 days maximum, once the money is credited to the accounts of the beneficiaries.

Accordingly, the total value of Samurdhi subsidies provided to beneficiaries for the period January to August 2015 under the Samurdhi Subsidy Programme is RsMn 28,289.94.

9.2.2 Introduction of a DiviNeguma Relief Loan Scheme (DiriyaSaviya Loan Scheme)

Under this, loans had been given to DiviNeguma subsidy beneficiaries and low income earning families by the community based banks, subject to a maximum of Rs.100.000/- per family, to implement a

livelihood project. Accordingly, by 31.08.2015, the total number of loans given in the 25 districts of the island is 21,445. The total value of the loans is RsMn 1,762.

9.2.3 Appointment of a committee of scholars to identify criteria for the redefinition of poverty

In this respect, under the guidance of MrSusilSiriwardena, Advisor of the former Minister of Housing and Samurdhi and the participation of senior officers of that Ministry and this Department, a number of discussions had been held with the institution called Sepa,

which is involved in research and studies about poverty, and subsequently two workshops had been held, and by now the initial activities with regard to the establishment of new criteria about poverty in Sri Lanka are in progress.

9.2.4 Distribution of RsMn 90 lying in the Anti Smoking Fund to implement projects at district level

Total eradication of smoking from Sri Lanka and the prevention of the youth and

the future generation from smoking and the use of drugs.

9.2.4.1 Progress

Under this programme, the International Anti-Smoking Day was commemorated on 01.06.2015 by selling flags to H.E. the President and the Hon Prime Minister. As

income from this programme, a sum of RsMn 128.7 had been collected within the 25 Districts. Out of these funds, 80% had been utilized to implement 1,299 social development

projects identified at regional level. These projects are shown below:

Childrens Club Programmes - 49, Programmes for sending children to school – 103, Diriya Scholarship Programmes – 763, Low Income Earner Welfare Programmes – 60, Awareness

Programmes for Childrens Clubs, students of dhamma schools and women – 11, Nutrition and Health – 27, Womens and Elders Welfare – 110, International Womens Day activities -151 and House construction and repair activities – 25.

9.2.5 Preparation of the resources profile within 36,000 villages

The objective here is the formulation of 36,000 resources profiles, one per each village, subsequent to the compiling of the overall information and data in respect of those, after identifying the geographical location, available economic, social, infrastructure and physical

resources and the potential of each village in the island. The primary expectation here is the utilization of the data and information stored, as appropriate, in the planning of future development projects.

9.2.5.1 Progress

By now, resources profiles in respect of 25 districts have been prepared, and 24,565 printed copies have been handed over to the Head Office.

At the DiriyaSaviya loan granting ceremony held at Polonnaruwa on 09.04.2015, the resources profile was officially presented to H E the President.

9.2.6 DiriyaPiyasa Housing Programme.

The main objective here is the enhancement of the living conditions of families without permanent shelter, low incoming earners,

widows, families with incapacitated chief householders and insecure families.

9.2.6.1 Progress

This programme is being implemented by utilizing two types of funds from Departmental provisions and Ministry provisions.

Accordingly, in accordance with the provisions received by the Department from the General Treasury, a sum of RsMn 25 has been allocated for this programme, and under this, it has been planned to construct 300 housing units. By 31.08.2015, construction in respect of 244 housing units has commenced, and its financial value is Rs. Mn 22.19. The number of houses in respect of which construction has commenced is shown below District wise:

NuwaraEliya – 15 houses, Trincomalee – 15 houses, Mullaitivu – 15 houses, Batticaloa – 15 houses, Matale -15 houses, Badulla – 17 houses, Hambantota – 01 house, Moneragala –

15 houses, Ampara – 15 houses, Kegalle - 01 house, Puttalam – 15 houses, Polonnaruwa – 18 houses, Gampaha – 03 houses, Ratnapura – 17 houses, Anuradhapura – 21 houses, Vavuniya – 15 houses, Kilinochchi – 15 houses and Mannar – 15 houses.

Under Ministry provisions, a sum of RsMn 187.80 has been allocated for the House Construction Programme. Under this, 2,460 housing units in 25 Districts have been identified for construction, and by 31.08.2015 construction in respect of 1,743 housing units out of these has commenced, and its financial value is RsMn 130.73. Out of the houses in respect of which construction had commenced, by now construction in respect of 63 housing units has been completed, and its financial value is Rs.Mn. 4.73.

9.3 Annual Development Programme - 2015

A sum of RsMn 1,200 has been allocated by the General Treasury to this Department for the implementation of development projects for the year 2015. In addition, a sum of RsMn 8 has been allocated for staff training and capacity development.

Accordingly, the total provision of RsMn 1,208 has been allocated sector wise as shown below, and the development plan for 2015 has been prepared and by now is under way. Further, the progress as at 31.08.2015 is shown in the table below.

9.3.1 Divineguma Development Programme - 2015

Progress up to 31.08.2015 (Financial summary)

Ser No	Programme	Amount allocated(Rs Mn)	Release of imprest (RsMn)	Expenditure	
				(RsMn)	(%)
01	Livelihood Development Programme	1,035.00	270.21	157.33	15%
02	Social Development Programme	60.00		35.35	59%
03	Marketing Promotion Programme	50.00	17.13	-	-
04	Community Based Organizations Programme	20.00		-	-
05	Information Technology Programme	30.00		-	-
06	Training and Capacity Development Programme	8.00		1.59	20%
07	Media Programme	5.00		-	-
	Sub total	1,208.00		194.27	16%
08	Samurdhi Subsidy Programme	41,760.00		28,289.94	68%
	TOTAL	42,968.00	287.34	28,484.21	66%

9.3.2 Livelihood Development Programme

The main objective here is the raising of the living conditions of the people by implementing island wide livelihood development programmes under the sectors of

agricultural development, animal husbandry, fisheries industry development, entrepreneurship development and job oriented training.

9.3.2.1 Progress

11827 projects from the 25 Districts in the island in respect of the sectors of agricultural development, animal husbandry, fisheries industry development, small scale

entrepreneurship development and job oriented training have been identified for implementation, as shown below, and its financial value is around RsMn 266.09.

Ser No	Sector	No of projects identified	Allocation (RsMn)
01	Agricultural sector	3,986	67.89
02	Livestock Development Sector	2,041	59.13

03	Fisheries sector	774	22.53
04	Small scale entrepreneur development sector	4,967	115.05
05	Job oriented training sector	62	1.49
	Total	11,827	266.09

In addition to this, under the Special Project Development Programme, 10,760 projects, as shown below, have been started in several selected Districts in respect of the development

of minor irrigation works damaged by floods, provision of drinking water, granting of land to low income earners and the cultivation of pepper.

Ser No	Project	No of projects identified	Allocation (RsMn)	No of projects completed	Expenditure (RsMn)
01	Development of minor irrigation works	1,212	121.20	182	6.39
02	Provision of drinking water facilities	143	39.86	109	35.91
03	Granting of land to low income earners	8,722	4.09	600	1.00
04	Cultivation of pepper	683	0.29	-	-
	Total	10,760	165.44	891	43.30

Further, payments in respect of continuing works of livelihood development programmes implemented during the year 2014, were made this year, and accordingly, by now a sum of RsMn 114.03 has been paid for 6032 projects in 10 Districts.

In addition, a sum of RsMn 688.80 has been allocated for livelihood development programmes under Ministry provisions, and a sum of RsMn 477 has been allocated for the livelihood cyclic loan programme.

Under the livelihood cyclic loan programme, 341 projects from the Hambantota District and 91 projects from the Polonnaruwa District have been identified by 31.08.2015, for implementation, and action is ongoing to identify projects in the other Districts.

By now, action is ongoing in respect of the identification of projects at field level, under the livelihood development programme, for which Ministry provisions have been allocated

9.3.3 Social Development Programme

The main objective here is to implement in the 25 Districts of the island programmes targeting social development under the Divineguma Development Programme, thereby conferring its benefits to the people.

In addition, using the funds available in the social development foundation, made up of income from international day commemoration flag sales and donations made by various benefactors, various social welfare programmes are being implemented island wide under this.

9.3.3.1 Progress

The programmes shown below are being implemented at District and Divisional under the social development programme.

Ser No	Programme	No of programmes implemented	Financial progress of programmes implemented under provisions of the General Treasury (Rs. Mn)	Financial progress of programmes implemented under provisions of the Social Development Foundation (Rs. Mn)
01	Spiritual development	8,489	-	3.08
02	Promotion of joy and affection within the family unit.	19,645	0.06	0.08
03	Prevention of the use of drugs	8,771	0.46	2.35
04	Child security and welfare	3,047	1.41	3.61
05	SisuDiriya scholarship programme	8	-	4.42
06	Integration of women's leadership in society	2,071	0.83	0.20
07	Programme for the commemoration of international days	10,834	-	2.56
08	Welfare programme for disabled families	301	-	1.75
09	House repair programme	405	-	5.79
10	New housing programme	154	-	8.89
11	Sanitary programme (toilets)	843	-	6.55
12	Other programmes	258	-	1.50
13	2014 continuation programmes	01	10.00	-
14	Progress review	50	0.41	0.01
Total		54,877	13.17	40.79

9.3.4 Marketing Development Programme

The main objective here is the creation of facilities for the marketing of surplus rural products, formulation of new strategies,

briefing new entrepreneurs, creation of domestic storage facilities and holding of marketing exhibitions.

9.3.4.1 Progress

Under this, it has been planned to implement the under mentioned 3850 programmes, and a

sum of RsMn 17.13 has been released to the Districts to implement the projects

Ser No	Programme	No of programmes	Estimated amount (RsMn)	Amount released (RsMn)
01	Supply of mobile vehicles and mobile sales outlets	1,074	21.47	3.32
02	Holding of one day marketing workshops	331	4.97	2.49
03	Creation of domestic storage facilities	100	2.00	0.44
04	Establishment of DiviNeguma Business Organizations	331	-	-
05	Encouraging DiviNeguma producers to access weekly fairs	1,655	-	-
06	Holding of marketing exhibitions	357	21.05	10.88
07	Conducting marketing surveys	01	0.11	-
08	Progress review	01	0.40	-
Total		3,850	50.00	17.13

9.3.5 Programme for community based development

Under this, it is expected to legally establish and fortify 37,489 community based organizations operating island wide, thereby obtaining the active participation of the people in the

development activities of the villages and to gradually empower the people. 1.4 million Beneficiaries have been targeted.

9.3.5.1 Progress

A sum of RsMn 20 has been allocated for the under mentioned main projects:

- Training of 136 trainers – RsMn 0.566. Preparations of the syllabi in this respect and other preliminary steps have been completed.
- Training of 24,457 officers at District and Divisional levels – RsMn 15.950. Preparations of the syllabi in this respect and other preliminary steps have been completed.

- Monthly and quarterly review of progress at District and national levels – RsMn 3,484.
- Preparation of constitutions and regulations for community based organizations at Divisional, District and national levels, in accordance with the Divineguma Act. Draft constitutions and regulations have been referred for legal advice.

All training programmes are expected to commence in early October and to be completed by December.

9.3.6 Information Technology Programme

Applying new information technological methods in respect of the duties of the Department, thereby taking steps to get these

performed efficiently and effectively, as well as accurately and promptly with high quality.

9.3.6.1 Progress

Under this programme, the under mentioned main projects have been planned to be implemented, and their progress is shown below:

1. Computerization of transactions of the Head Office and 1,074 community based banks operating island wide.

- Initial procurement steps have been taken in respect of the purchase of 50 computers required for the Head Office. Accordingly, the order to the successful supplier is due to be issued.
- Under the installation of software in 32 community based banks already provided with hardware, by now this software has been installed in 05 banks.
- It has been planned to provide training for 100 bank officers, and relevant preliminary steps have been completed.

11. E Divineguma Project

Under this, the under mentioned projects are due to be implemented and their progress is shown below:

- Implementation of the human resources management module. By now, this module is being implemented at Secretarial Division level updating the relevant information.
- Implementation of the beneficiary management module. Discussions are under way with ICTA to amend this module for the new census due to be held in respect of the identification of Divineguma beneficiaries.

9.3.7 Training and Capacity Development Programme

Under this, the under mentioned training programmes would be held:

- Training about discipline and administrative matters -100 officers

- Training about establishment and office systems and attitudinal development – 863 officers, 11 workshops.
 - Training about the Minor Export Marketing Promotion Programme – 85 officers
 - Micro finance diploma training – 54 officers
- The financial progress in respect of the above programmes as at 31.08.2015 is RsMn 1.59

9.4 Other major programmes being implemented by the Department

9.4.1 Social Security Programme

The main objective of this programme is to provide financial assistance to the poor to recover from foreseen and unforeseen situations

faced by them in their living and economic activities, thereby providing a safety cover for them.

9.4.1.1 Progress

Under this, social security programmes are implemented relating to births, marriages, illnesses, deaths and awards of scholarships of the poor. Accordingly, a few programmes

implemented island wide under the social security programme from 01.01.2015 to 31.05.2015, are shown below:

Ser No	Activity	No of beneficiaries	Financial value provided (RsMn)
01	Births	3,551	17.75
02	Marriages	13,301	66.51
03	Illnesses	13,066	35.68
04	Deaths	12,248	122.48
05	Scholarships	16,501	16.50
Total		58,667	258.92

9.4.2 micro finance programme

Under the micro finance programme, credit facilities are provided at concessionary interest rates for the requirements of the poor people in

the island, such as livelihood development, self employment, consumer requirements, housing and disasters, and its progress is shown below:

9.4.2.1 Progress of the Micro Finance Programme

S.No	Type of loan	From 1998 to 2015		Outstanding loans	
		No of loans given	Financial value (RsMn)	No of loans given	Financial value (RsMn)
01	Cultivation loans	835,835	10,835.71	26,038	560.19
02	Self employment loans	3,195,548	72,097.69	623,654	16,625.19
03	Consumer loans	1,055,032	5,786.84	137,633	861.45
04	Distress loans	140,159	425.52	9,535	73.12
05	Fishermen loans	14,263	310.39	2,957	89.29
06	Jana Pubudu loans	385,810	11,412.18	29,921	111.66
07	Housing loans	397,589	15,769.56	160,060	5,574.01
08	Mihijaya loans	14,703	706.95	3,934	164.86
09	SwaShakthi loans	83,378	2,464.84	12,689	501.33
10	Kirula development loans	2,993	476.59	1,917	302.78

11	YovunDiriya loans	2,224	88.71	2,155	87.07
12	Livelihood loans	154,588	3,540.41	66,444	1,366.43
13	Rata Viruwo loans	11,796	3,607.69	11,171	2,861.05
14	DivinegumaSahanaAruna loans	296,698	6,323.28	271,449	5,215.97
15	DivinegumaDiriyaSaviya loans	12,550	931.07	10,574	878.84
Total		6,603,166	134,775.43	1,370,131	35,273.24

10. National Secretariat for Elders

10.1 Introduction

The objectives of the National Secretariats for Elder are not only to motivate them to achieve freedom, protection, self-fulfillment and dignity but also to protect the rights of the elderly people in Sri Lanka. In order to achieve these objectives, Elders Acts plays a main role. The enactment of Protection of the Rights of Elders Act Number 9 of 2000 is a breakthrough in the history of services for elders in Sri Lanka. The Act has made provisions for the establishment

of a National Council for Elders and a National Secretariat for Elders, in 2011, amendments were made to the existing Act and the Protection of Rights of Elders (Amendment) Act was enacted that provided more rights to the elders. A short description on the programmes of the National Secretariat for Elders implemented in 2015 for the betterment of the elderly people in Sri Lanka and its progress until 31 August 2015 is given below.

10.2 Activities & Progress up to 30th September 2014

- **Financial Assistance for Elders committee**

Supervising the Village Level/ Divisional Level/ District Level Elders Committees, which have been set up in terms of the Section 16 of the Act, while providing with them financial assistance. Under this, by 31 st August 2015, Rs. 5,000/- each was provided to 658 Village Level Elders Committees, Rs. 7,500/- each was

provided to 03 Divisional Level Elders Committees, Rs. 15,000/- was provided to 08 District Level Elders Committees and Rs. 25,000/- was provided to 04 Provincial Level Elders Committees amounting to the total cost was Rs. 3.629 Million.

- **Providing Eye lenses & Hearing Aids**

Supply of required eye lenses and hearing aids for low income senior citizens above 60 years of age. By end of August, 2015, under this programme, 1951 people were

provided with eye lenses and 124 people were provided with hearing aids spending the sum of Rs. 5.782 Million

- **Providing of Identity Cards for Elders**

Issue of special elders identity cards for the senior citizens above 60 years of age. Under this programme, by 31 August 2015, 6212 people were obtained elders identity cards spending Rs.0.273Million

- **Distribution of Books**

Printing of books with the view to including required matters for spending the elderly hood healthy and making elders activate accordingly, following that the delivery of the said books among elders.

- **Conducting of pre – retirement training programmes**

Providence of counseling service for improving the mentality of elders. Conduct of pre – retirement seminars for all employees who are getting close to retirement and at Government and Non- Government Institutions in order to prepare them for an active retired life and to create awareness regarding leading a planned retired life. Providing workshops for train nurses to look after elderly sick people under the

home care service for elders. Under these programmes, by 31 August 2015, 331 awareness programmes for the members of the Divisional Level Elders Committees, 331 awareness programmes in Provincial Level and one friendship share programme for 96 persons were held spending the total sum of Rs.9.589 Million

- **Maintenance Board**

The Maintenance Board for Elders has been established in terms of the Section 24 of the Act. The elders who have been neglected by their children, and if the elders do not have sufficient income for their sustenance could make their application to the above Board

claiming maintenance from their children. Under these programmes, by 31 August 2015, out of 89 requests received, 35 were solved by the Maintenance Board spending Rs. 0.834 Million.

- **Monthly allowance for Elders (Rs. 1000/=)**

Coordinating the Public Assistance Programme (monthly allowance of Rs. 2000/-) for low income senior citizens in Sri Lanka above 70 years of age with the view to providing care and welfare of them under the budget proposal

2014, Under these programmes, by 31 August 2015, Rs. 5,033.17 Million was spent for 386080 persons. .

- **Day Care Centers for Elders**

Providing funds for Day centers, the place, where elders could engage in productive activities during day time, with others of the similar age group, Facilities provided for Day Care Centers through these centers the elders

will get the opportunities to actively engage in exchanging views, self employments, and so on. Further, providing financing assistance for such Centres and supervising these Centers

- **Registration Elders Home**

Registration and supervision of the Elders Homes in all around the Island in accordance with the Act No. 05 of 2011 (Amendment

- **Financial Assistance for Elders Homes**

Providing financial assistance for elder's homes in all over Sri Lanka to develop its capital infrastructure. Under these programmes, by 31 August 2015, Rs. 4.717 Million was spent for 06 Elders Homes

- **Wedihiti Kepakaru Sponsorship Programme**

Providing leadership for the Wedihiti Kepakaru Sponsorship Programme by properly managing the sponsors obtained by local and foreign donors. Under this programme, Rs. 0.126

Million was given to 59 beneficiaries. Monthly financial assistance of Rs. 500/- is given to 08 beneficiaries upon the willingness of the donors.

11. Establishment of Sri Lanka Social Security Board

11.1 INTRODUCTION

The Board has been established by Act No. 17 of 1996 by the Parliament of the Democratic Socialist Republic of Sri Lanka and subsequently supplemented, revised and established by Act No. 13 of the year 1999 for

the management of the proposals made in order to pay a monthly pension and social security benefits to those in self-employment and informal employment.

11.2 Operations

This Board which started its operations under the direction of the Ministry of Social Services in the year 1996, started operating under the

Ministry of Finance since May 2010. From 21/09/2015 the Board is in operation under the Ministry of Social Empowerment and Welfare.

11.3 Goals Instituted

- Provision of Social Security for those who are in self-employment at their old age, and if and when they are incapacitated
- To provide relief to the dependents of self-employed persons upon their demise.
- To encourage and also motivate self-employed persons to continue in their respective occupations and to develop their capabilities and skills.
- To promote self-employed persons to continue their respective occupations and to develop their capabilities and skills in such fields.
- To educate those in self-employment about the management of their earnings and also to be spendthrift and encourage savings.

11.4 Performance of the Board up to the present day

Activating a monthly Pension Payment as well as Social Security Schemes to all who are not entitled a government pension, those in self-

employment, employees of the private sector, foreign employees, Artists and Craftsmen and all others in various types of services.

11.4.1 The proposed scheme of Government Monthly Pensions and Social Security benefits.

The scheme is activated certifying a monthly pension payment scheme, benefits for partial incapacitation, death gratuity and such other

welfare measures, with the objective of providing protection to the senior citizens during their lifetime.

11.4.2 The fields of employment and other categories which are covered at present are as follows.

- ✓ Those engaged in self-employment
- ✓ Employees of the private sector
- ✓ Artists and Craftsmen
- ✓ Ayurvedic and Indigenous Physicians
- ✓ All categories of Religions Orders
- ✓ Aborigines of the Island
- The pension scheme “Surekuma” which has been mentioned at an Extra Special Gazette publication bearing number 1464/5 dated 25th September 2006 had been introduced for all who are between the age of 18 to 59 years, due to be conducted along with other pension schemes of Sri Lanka Social Security Board.
- Scheme “Arassawa” which is for children who are under 18 years of age, which is proposed as a pre planned scheme of “Surekuma” as a Social Security Benefit Scheme.

11.4.3 The Benefits of Pension Payment Schemes

- A pension payment from 60 years onwards until end of life.
- If the contributory member is diseased as a pensioner before completing the age of 80 years.
 - The husband/ wife living up to the age of 80 years either of them is entitled to the pension payment
 - If the husband/wife are not living the inheritor/s are in a position to receive the pure contribution as well as the interest deposited in the name of the deceased Contributory Member
- If the Contributory Member gets subjected to Permanent Partial Incapacitation he is entitled to receive an incentive calculated in terms of the age as well as the monthly pension payment.
- If the contributory member, becomes completely incapacitated permanently the Contributory Member is entitled to the pure membership paid on this behalf or in the alternative a monthly pension payment until demise since date of becoming completely incapacitated.
- In terms of the “Arassawa” scheme the children are entitled to very special benefits at the 5th Grade Examination, General Certificate of Examination Ordinary Level, as well as Advance Level where they would gain entrance to Universities.

11.4.3.1 The Method of Obtaining Membership of the Pension Schemes.

Membership could be obtained from the Head Office of Sri Lanka Social Security Board and

the sub-offices established at the District and Divisional Secretariats, GramaSewa Officers.

11.4.3.2 Payment of Membership Contributions

The Membership Contributions could be paid to the Head Office of Sri Lanka Social Security Board, District and Divisional Secretariat Offices established by the Board at the Secretariats, GramaSewa Officers who are

entrusted with the power of collecting the contributions or through Bank Of Ceylon, Peoples Bank, National Savings Bank and through any of the above branches of the Banks.

11.4.3.3 Foremost Requirement

At present the percentage of the population of Sri Lanka which is over 60 years is in the range of 12.2%, and this number of elderly is in the area of 2,468,329. It has been estimated that this percentage would go up as far as 24.4% by the year and would be 29% by the year 2050. This fact of becoming a high percentage of elders in the Sri Lankan population is a big challenge to the elders the young children and to the government at large.

The government has paid very special attention among the state principles to identify the elder population of the country and had mentioned a large number of Social Security measures.

Sri Lanka Social Security Board is dedicated after generating a monthly pension and Social Security benefits to senior citizens of the country and perform the national responsibility of making them a more stable and proud elders.

11.5 Progress from 01/01/2015 to 31/08/2015

11.5.1 Operations pertaining to the activation of Monthly Pension Payment and Social Security Benefits.

I. Enrolment of Members

Total Up to 31/12/2014		Total up to 01/01/2015		Up to 31/08/2015	
Number	First Installment Collection (Rs.)	Number	First Installment Collection (Rs.)	Number	First Installment Collection (Rs.)
469,499	292,691,550.00	10,683	5,080,718.00	480,182	297,772,268.00

II. Social Security Fund and Collection of Installments

The Fund up to 30/09/2015 is Rs.1835.4millions. Collection from 01/01/2015 to 30/09/2015 is Rs.114.6 million

Payment of Benefits

- **Monthly Pension payments**

Total Up to 31/12/2014		Collection from 01/01/2015 to 31/08/2015		Total Up to 31/08/2015	
Number	Value (Rs.)	Number	Value (Rs.)	Number	Value (Rs.)
19,789	624,280,982.03	21,996	133,958,096.40	21,996	758,239,078.43

III. Payment of Gratuity

No.	Description	Total up to 31/12/2014		Total from 01/01/2015 to 31/08/2015			Total up to 31/08/2015	
		Number	Value (Rs.)	Number	Gratuity (Rs.)	Pure Contribution (Rs.)	Number	Value (Rs.)
01	Death Gratuity	1,861	27,588,755.27	53	680,296.00	741,170.10	1914	29,010,221.37
02	Total Disability Payment	30	884,890.64	-	-	-	30	884,890.64
03	Partial Disability Payment	65	1,024,686.04	02	30,000.00	-	67	1,054,686.04
04	Monthly payment for Total disability	26	4,034,992.24	26	424,724.00	26	4,851,080.24	

11.6 One hundred day Instant reliefprogramme

Under the above mentioned programme of Sri Lanka Social Security Board the following are the proposals connected to the scheme and their progress.

- **No.23 Proposal**

To commence a monthly pension payment scheme to the three wheeler drivers, masons, carpenters and those in small category trades especially for males and females who are on way side sales as well as non -systematic employment fields.

- **No.24 Proposal**

To inaugurate a very systematic recommendation for them who are for foreign employment during short as well as long periods, enabling them to qualify for a monthly pension at old age. Already the above proposals are among those to be implemented by Sri Lanka Social Security Board in some way or other. Proper rules and regulations have to be implemented for all foreign employees to join a pension scheme.

enabling them to qualify for a pension as well as Social Security benefits at old age through the Board.

Although the above proposals are in the service sector groups of the Board they are being implemented. Accordingly on terms of agreement of undertaking with the Sri Lanka Foreign Employment Bureau arrived at in the year 2008 the pension scheme is being implemented at present.

In the same way a proposal had been drafted with respect to a working programme to be implemented within 100 days with respect to Three-wheel Drivers, those involved in carpentry work and also with national level self-employees federation to implement proposals pertaining to the monthly pension schemes at old age, and the programme had been submitted to the Ministry of Finance.

The above proposals submitted by this Board had been officially entrusted to Sri Lanka Social Security Board by the letter dated 26/05/2015 bearing no. B/D/GPS/102/BP by the Director General of National Budget Department. This institution had been

incorporated with the Ministry of Social empowerment and welfare through an extra special gazette notification bearing no. 1933/33 and further action will be taken after necessary discussions with this Ministry.

Further discussions have been already conducted in addition to all these to prepare and forward a pension scheme for those who are partially or totally blind enabling those affected to draw a monthly pension.

Special programme of work has been activated to renew the membership of those members who have joined the monthly pension schemes of the Board already and have not paid their due installments

The special programme of work has been started at the District level to activate the membership of those contributory members about their losing the membership and preparing a special system of work to activate their membership of the pension scheme. At present 39971 letters have been posted to such inactivated members of the pension scheme, explaining as to how they could become active members again.

11.7 International relations

Special attention has been paid by Sri Lanka Social Security Board to activate a monthly pension scheme for the Sri Lankans employed in South Korea enabling them to get a monthly pension, once when they return and reach the age of 60 years in whatever capacity they would wish.

Along with this Board's collaboration representatives from the State Organization of South Korea namely National Pension Services

visited the Board and had very useful discussions for necessary activities. Further two officers of this Board were invited to South Korea as participants in Asia Pacific Pension Scheme Training Programme which was held in June 2015 and their visit as well as the training they received in South Korea are really useful to this Board in the activities and it is anticipated that they are signing an agreement of understanding in the near future.

11.8 The contribution of the General Treasury and the progress from 01/01/2015 to 31/08/2015

Types of expenditure	Estimate (Rs.)	Additional Estimate (Rs)	Total Estimate (Rs.)	Total Expenditure up to 30 Sep.	Percentage
Recurrent expenditure	82,400,000.00	-	82,400,000.00	74,993,592.14	39.74%
Capital expenditure	8,000,000.00	-	8,000,000.00	3,179,368.20	91.01%
Total expenditure	90,400,000.00	-	90,400,000.00	78,172,960.34	130.75%

11.9 Development of Human Resources

11.9.1 Position of staff

The approved carder of Sri Lanka Social Security Board is 180. This number is

employed in the Head office by 99 and 81 are attached to the 25 District Offices.

11.9.2. Staff Training

Three collective programmes for the staff have been completed and 8 staff members have been directed for necessary training already.

Steps have been taken to establish a Human Resources Development Committee to systematize the activities of the Board further.

11.9.3 Development of Physical Health

7. The establishment of initial procedures for District Offices in Manner ,Mulativeand Kilinochchi and Vauniya Districts were done in the year 2014. Steps were taken to introduce computerized communication facilities and other requirements in the other District offices,

and also equip the Head Office with all necessary modern facilities. Further action has already been taken to occupy the ground Floor as a Service Unit and the Top Floor as a Auditorium.

12. National Institute of Social Development

12.1 Introduction

National Institute of Social Development is recognised by the University Grants Commission (UGC) as a degree awarding Institute, under section 25 of the Universities Act No. 16 of 1978. It functions under the purview of the Ministry of Social Services. It is the premier institution in Social Work education in Sri Lanka producing professional social workers to serve the social welfare system and to promote social development. This Institute operates under the provisions of the National Institute of Social Development ACT No. 41 of 1992. In 2005 on the recommendation of the University Grants

Commission, the Government of the Democratic, Socialist Republic of Sri Lanka, granted the degree awarding status to the National Institute of Social Development for the purpose of developing higher education leading to the conferment of the Bachelor's degree in Social Work. Subsequently the Master's Degree programme in Social Work was also approved and commenced in 2008. In 2013 Commencement of Diploma, Higher Diploma and Bachelor's Degree in Social Work in Sinhala, Tamil and English medium according to trilingual Policy is a remarkable achievement.

12.2 The Organizational Structure of the Institute

The Governing Council is the apex body in the organizational structure of this Institute while the Academic Affairs Board functions under the Council as an advisor body on all academic matters. The regular operational functions of the Institute are carried out by four integrated

divisions. They are;

1. The Sri Lanka School of Social Work
2. The Training Division
3. The Social Policy Development, Research & Publication Division
4. The Admin & Finance Division

12.3 Functions and Progress of the School of Social Work

12.3.1 Details of the enrollment for the new intakes of the courses conducted this year

Diploma in Social Work / Higher Diploma in Social Work / Bachelor's of Social Work (Sinhala / Tamil & English Medium) – 2014/2018

Applications were for the above courses on 03.08.2015 and 57 applicants had applied for the Sinhala Medium, 43 applicants for the

Tamil Medium, 60 applicants for the English medium the total amounting to 160 applicants. The course commenced on 03.08.2015.

Details of courses

Index No.	Programmes	Total No. of Candidates	Duration of Course
01.	Master of Social Work (2013/2015) – English Medium	11	2013.09.13 - 2015.10.30
02.	Master of Social Work (2015/2017) – English Medium	16	2015.05.08 – 2017.05.30
03.	Bachelor of Social Work (2011/2015) - English Medium	47	2011.07.04 - 2015.06.30
04.	Bachelor of Social Work (2012/2016) - English Medium	39	2012.08.08 - 2016.06.30
05.	Diploma / Higher Diploma / Bachelor of Social Work (2013/2017)	50	2013.07.30 - 2017.06.30

	“A” Group		
06.	Diploma / Higher Diploma / Bachelor of Social Work (2013/2017) “B” Group	49	2013.07.30 - 2017.06.30
07.	Diploma / Higher Diploma / Bachelor of Social Work (2014/2018) - Sinhala Medium	47	2014.07.30 – 2018.06.30
08.	Diploma / Higher Diploma / Bachelor of Social Work (2014/2018) - Tamil Medium	31	2014.07.30 – 2018.06.30
09.	Diploma / Higher Diploma / Bachelor of Social Work (2014/2018) - English Medium	60	2014.07.30 – 2018.06.30

12.4 Progress of the Courses

- a) Bachelor of Social Work Programme 2010/2014 was successfully completed and the graduation ceremony for 42 students was held on 25.03.2015
- b) Diploma in Women & Political Empowerment Programme 2013/2014 batch was completed and the Diploma award ceremony for 60 students was held on 25.03.2015..
- c) Bachelor of Social Work Programme 2011/2015 batch was successfully completed and graduation ceremony will be plan.
- d) Diploma in Social Work, Diploma in Women & Political Empowerment, Diploma in Counseling were successfully completed and the Diploma Award Ceremony for 339 students was held on 04.07.2014

10.5 Performance – Training Division

10.5.1 Diploma in Counseling Courses

Index No.	Programmes	No. of Participants	Place	Duration of Course
01	Diploma in Counseling 2013 / 2015 (Sinhala Medium)	43	National Institute of Social Development	21 Month
02	Diploma in Counseling 2013 / 2015 (Tamil Medium)	46	National Institute of Social Development	21 Month
03	Diploma in Counseling 2013 / 2015 (Tamil Medium) Jaffna (Ministry of Women Affairs)	56	Nallur Divisional Secretary Office	18 Month
04	Diploma in Counseling 2013 / 2015 (Sinhala Medium) Thalawa (Ministry of Women Affairs)	62	Thalawa Training Center	18 Month
05	Diploma in Counseling 1 st Group 2013 / 2015 (Ministry of Women Affairs) Colombo	51	National Institute of Social Development Nawala Center	18 Month
06	Diploma in Counseling 2nd Group 2013/ 2015 (Ministry of Women Affairs) Colombo	45	National Institute of Social Development Nawala Center	18 Month
07	Diploma in Counseling 2013 / 2015 Nawala (Police & Government Officers)	48	National Instituted of Social Development Nawala Center	18 Month
08	Diploma in Counseling 2014 / 2015	45	Kilinochchi District Secretariat office	21 Month

	(Tamil Medium) Kilinochchi			
09	Diploma in Counseling 2014 / 2015 (Tamil Medium) Kilinochchi	37	Teachers Training Center kilinochchi	21 Month
10	Diploma in Counseling 2014 / 2015 (Tamil Medium) Batticaloa	45	IPPSW Sri Lanka Batticaloa	21 Month
11	Diploma in Gerontology / Elder Care	25	National Instituted of Social Development	18 Month
12	Diploma in Counseling 2014 / 2015 (Tamil Medium) Ampara	35	Ampara Training Center	18 Month
13	Higher Diploma in Counseling 2014 / 2016 (Sinhala & Tamil Medium)	14 (Sinhala) 19 (Tamil)	National Instituted of Social Development	21Month
14	Diploma in Counseling 2015 / 2017 (Sinhala & Tamil Medium)	60	National Instituted of Social Development Thalawa	18Month
15	Diploma in Counseling 2015 / 2017 1 st Group (Sinhala Medium) Colombo	Sinhala 50	National Instituted of Social Development	18Month
16	Diploma in Counseling 2015 / 2017 2 nd Group (Sinhala Medium) Colombo	Sinhala 43	National Instituted of Social Development	18Month
17	Diploma in Counseling 2014 / 2016 (Tamil Medium) Colombo	Tamil 50	National Instituted of Social Development	18Month
18	Diploma in Counseling 2015 / 2017 (Tamil Medium) Batticaloa	Tamil 21	IPPSW Sri Lanka Batticaloa	18Month
19	Diploma in Counseling 2015 / 2017 1 st Group (Tamil Medium) Vavuniya	Tamil 40	Rural Development Center, Vavuniya	18Month
20	Diploma in Counseling 2015 / 2017 (Tamil Medium) Ampara	Tamil 25	National Institute of Social Development Ampara	18Month
21	Diploma in Gerontology / Elder Care - Thalawa	Sinhala 45	National Instituted of Social Development Thalawa	18 Month
22	Diploma in Community Correction For Community Correction Officers		National Institute of Social Development	Curriculum is being prepared. Department of Community Based Correction has funded only for the year 2016)

12.5.2 Other Programmes

Index No.	Programmes	Total No. of Participants	Place	Duration of Course
23	Divisariya Program by Sponsored World Bank (New) 6 th Program (Sinhala)	42	Rathnapura 2015 January 27, 28 & 29	03 Days
24	Divisariya Program Sponsored by World Bank (New) 7 th Programm (Sinhala)	24	Uva Management Developing Institute, PassaraBadulla 2015 March 24,25,&26	03 Days
25	Divisariya Program Sponsered by World Bank (New) 8 th Program (33	Jaffna Center 2015 –March – 10,11&12	03 Days

	Sinhala)			
26	DivisariyaProgrammSponsored by World Bank (New) 9 th Programm (Sinhala)	35	Batticaloa Center 2015 - March 18,19 & 20	03 Days
27	DivisariyaProgrammSponser by World Bank (New) 10 th Program(Sinhala)	31	Bandaragamasarvodaya Training Center 2015 March 24,25, & 26	03 Days
28	Training Program for Training officers/ Assistants attached to Ministry of Social Empowerment & Welfare and ministry of Woman Affairs & Child Development unded by The Asia foundation	36 29 73 31 53 40 42	2015 February 18 , 19 Colombo 2015 February 26,27 Batticaloa Galle, March 12,13 (2 program) Kilinochchi March 19,20 Polgolla National Institute of Cooperative Development Center (2 Program) Wayamba Training Centre, Wariyapola (April 1 & 2) BadullaUva Management Development Institute (April 7&8) 2 Days Program	02 Days
29	Training Programm for the counseling Officers/ Assistants attached to the MSEW , MWA funded by Asia Foundation 2014 /2015 (13 Program) 2 nd Phase	21 19 21 22 32 25	2015.08.06,07 Colombo (2 Program) 2015.08.27,28 Short Team (2 Program) 2015.09.07,08 Kandy Pollgolla National Institute of Cooperative Development (2 Program)	May – December 2015

12.5.3 Short Term Programmes

No.	Programmes	Total No. of Participants	Place	Duration of Course
30	Short team on Social Responsibilities & Accountabilities	60	Karachi Divisional Secretary Kilinochchi	02 Days 2015.04.23,24
31	Short team on Psycho Social Intervention	39	National Instituted of Social Development	02 Days 2015.04.06, 08
32	Short team on Leadership & Communication	50	Sri Lanka Transport Board Narahenpita	03 Days 2015.06.16,23&30
33	Short team on Leadership & Communication	28	Ampara Training Center	02 Days 2015.03,04 & 05

34	Short team on Basic Psychological Counseling	33	KelaniWedamulla Holiday Resort	05 Days 2015.13,14&15
35	Basic Psychological Counseling (Tamil Medium)	19	Thalawa Training Center	05 Days 2015.16,17,18,19,20
36	Stress Management and Basic Psychological Counseling	44	Ranna Training Center	02 Days 2015.19,20
37	Short Team Training Program on Social Care	36	Polgolla Cooperative Training Center	03 Days 2015.02.18,19,20
38	Short Team Program on Case Management	69	Kilinochchi	02 days 2015.08.24,25
39	Office Management & Affiance Short team Training Program	24	National Instituted of Social Development	03 Days 2015.08.24,25,26
40	Short Team Program on Community Management	41	Thalawa Training Center	02 Days 2015.09.03,04
41	Short Team Training Program on Communication & Leadership	33	National wild life Conservation Training Centre	03 Days 2015.16,17,18
42	Short Team Program on Psycho Social Intervention	42	Teachers Training Center	02 Days 2015.19.15,16

12.6 Social Development Policy, Research and Publications Division

12.6.1 Completed Program

- **Annual Faculty Publication-2014**

The Annual Faculty Publication which is annually published by the National Institute of Social Development was launched on

22.01.2015 with the participation of Prof. PraneethAbaysundara.

- **Professional Discussion with Government and Non Government Organizations**

A professional discussion was carried by Social Development Policy, Research and Publications Division in order creates a platform for social development through research and promotes institutional solidarity on 29.01.2015. Sri Lanka police, Department of disaster management,

Hector kobbakaduwa agrarian research and training institute (HARTI), ADIC, Dangerous drug control board, Prison department, Childprotection authority were participated to this discussion

- **Four Day Workshop on Data Analysis**

Social Development Policy, Research and Publication Division has conducted a four day workshop on data analysis for all academic

staff of NISD on 08.21.2015, 08.28 and 04.09.2015, 11.09.

- **Creating a New Blog for Institute (NISD)**

- Social Development Policy, Research and Publication Division designing a blog in order promote the institution

12.6.2 Ongoing Programmes

- **Comparative Research Study on Selected Two Villages in Hambanthota Rural and Fishing Areas.**

The report of comparative research study on selected two villages in Hambanthota rural and fishing areas are in the process of printing and publication.

- **Annual Faculty Publication-2015**

Social Development Policy, Research and Publications Division has initiated the annual faculty publication 2015, in order to enhance academic writing skills of the academic staff of the NISD.

- **News Letter -2015**

The annual news letter is in its final stage which brings the awareness on internal programs of NISD.

- **Social Work Journal - 2015**

Social work journal which promotes social work knowledge and academic writing skills is in the process of completion.

- **Research Study on Women: Exposure, Vulnerability and Ability to Respond to Harassment in Public Transport.**

The division has planned to carry out a Research Study on Women: Exposure, Vulnerability and Ability to Respond to Harassment in Public Transport in the upcoming year.

- **Social Work Glossary**

The NISD conducts academic programmes in Diploma, Higher Diploma, Bachelors

and Masters in social work. In order to full fill the requirement the division has taken initiators in publishing a glossary in three medium. The Tamil and Sinhala medium glossaries are finished and in the process of publication.

- **Research Study on Identification of Need and Challenges on Public Assistance Provision (Mirigama Divisional Secretariats)**

The Social Service Ministry (Western Province) planned to complete the data collecting on this research by September 2015. Nevertheless due to time constrain final report will be submit on February 2016 as requested by Director Western Province.

- **Family Structure Transformation through popular Tele drama in Sri Lanka: An Anlaysis of Audience Perspective**

The objective of this research is to aware the media persons and intellectuals on the impact of modern teledrama on family structure. Initial stops were taken and will be completed in the upcoming years.

- **Documentary film for the National Institute of Social Development. (Documentary Film)**

In collaboration with Salasine institute, NISD are planned to release a documentary film on NISD inception, structure, objectives, academic programmes, research and training. Salacine institute has agreed with drafted script of the documentary film to handed over to the Research Division.

13. Rural Development Training & Research Institute

13.1 Introduction

Rural Development Training & Research Institute, established in 1974, is the pioneering institute which applies participatory development methodologies for the National development programs. By implementing the Change Agent Program in 1978, RDTRI launched an Action research in order to experiment the Participatory Development Approach for the first time in Sri Lanka. We

have contributed to a number of development programs such as Janasaviya, Samurdhi, and Gama Neguma through introducing social mobilization methodologies in order to enhance the people participation for those programs. Currently RDTRI is comprised from main 4 divisions, namely Training, Research, Publication and Planning.

13.2 Scheduled programs of 2015

Program	Allocation Rs. Mn.	Target
Training Division		
Strengthens the Field Officers & Community Leaders involved in 50000 Housing Program (Polonnaruwe,,Hambanthota & Monaragala Districts)	3.76	03 programs
Strengthen the Provincial Rural Development Program	0.3	03 programs
Conduct 24 training programmes(Annual Calender Programs	1.6	16 programs
Human Resource Development(Training and Skill Development)	0.4	02 programs
Training programs for Kelaniya University Students	0.01	01 programs
Research Division		
Conduct an Open Forum on Rural Development & Poverty Alleviation	0.05	01 programs
Conduct a Social Research on Poverty Alleviation programs in SL	0.25	09 researches
Strengthen the Prajashakthi Community Based Organizations(CBOs)	0.06	03 programs
Publication Division		
Published Tharanaya Newsletters (2 vol)	0.15	02 volumes
Publish a Journal on Rural Development & Poverty Alleviation	0.2	01 volume
Publish a Prajashakthi Magazine	0.2	01 volume
Strengthen the Library and Purchasing books	0.1	Purchasing Books
Build up a Web Site to RDTRI	0.1	
Planning Division		
Preparation of Action Plan - 2015	0.01	10 programs
Conduct Monthly progress review meetings	0.095	0 programs
Preparation of Corporate Plan for year 2016- 20	0.045	03 programs
Preparation of Annual Plan 2016	0.02	03 programs

13.3 Progress Report - up to 31st August 2015

13.3.1 Training Division

The main task of this Division is to contribute to the national development by enhancing the awareness on the participatory development methodologies among the development workers, community leaders and village mediators who are engaged in

the national development programs. These training programs focus on improving their knowledge, attitudes and skills which are imperative to achieve the expected goals/targets of development programs. In order to achieve these targets, this

Division mainly conducts the training programs on following categories:

1. Strengthens the Field Officers & Community Leaders involved in 50000 Housing Program

2. Training Programs on Strengthening the Capacity of Provincial Rural Development Program.
3. Training Programs for field officers on various Training modules

13.3.1.1 Progress of the Training Programs - Up to 31st August 2015

Training Division	
Housing Development program (Social Mobilization Training Program)	There are 03 Programs conducted in Hambantota, Polonnaruwa and Monaragala Districts. 125 officers Participated in these Programs.
Strengthen the Provincial Rural Development Program	<ol style="list-style-type: none"> 1. There is a Inter Provincial Program conducted in Pilimathalawa Training Centre for 60 Provincial Rural Development Directors and Officers 2. There are 03 Programs conducted in Western Province for 135 officers and Mediators.
Identifying Training Programs to uplift the performance of Divineguma officers	Discussion conducted with Officers of Divineguma Departments. to identify their Training needs
Social Mobilization Training program (04 programs)	Participants have been Selected through the Applications. Training programs will be Started On 11 November
Community based participatory Project Planning and Management (04 programs)	Participants Selected through the Applications. Training programs will be Started On 12 October
Participatory Leadership Skill Development (02 Programs)	Participants have been Selected through the Applications. Training programs will be Started On 14 December
Micro Financing Systems (02 Programs)	Participants have been Selected through the Applications. Training programs will be Started On Month of October
Community Development and Household Management (02 Programs)	Participants have been Selected through the Applications. Training programs will be Started On 30 October
Quality office Environment for Best Public Service (04 Programs)	Participants have been Selected through the Applications. Training programs will be Started On 01 November
Management Development Programs for Community based organizations (02 Programs)	Participants have been Selected through the Applications. Training programs will be Started On Month of November
Entrepreneurship Development Programs (04 Programs)	Participants have been Selected through the Applications. Training programs will be Started On 11 November
Appraise the Existing training programs	
Human Resources Development programs for	Identified the Training needs of officers and discuss

RDTRI Staff	with relevant Institutes and Resource Persons.
Training programs for Kelaniya University Students	<ol style="list-style-type: none"> 1. There is a two days workshop conducted to Kelaniya University Students on Rural Development 2. 35 Students have been participated for this program.

13.3.2 Research Division

The main task of this Division is to conduct research on new approaches and strategies which facilitate for rural development and poverty alleviation. In addition, researches and surveys on current socio economic issues are being conducted by this Division.

13.3.2.1 Progress of the Research Programs - Up to 31st August 2015

Research Division	
Conduct an Open Forum on Rural Development & Poverty Alleviation	<ol style="list-style-type: none"> 1. Proposal has been Approved from the Ministry 2. Collecting data about the participants and Resource persons.
Build up a Database on external resource persons	<ol style="list-style-type: none"> 1. The questionnaire for collecting Information of external resource persons has been prepared and Data are being collected
Conduct a Social Research on Poverty Alleviation programs	<ol style="list-style-type: none"> 1. 09 social researchers have been started on various important fields. 2. Complete the basic studies and Discussions have been held to monitor the progress. 3. Ongoing preparing research proposals.
Strengthen the Prajashakthi Community Based Organizations(CBOs)	A discussion with Prajashakthi Maha Sangamaya has been held and the Action plan Prepared for 2016

13.3.3 Publication Division

The main task of this Division is to provide knowledge and information on participatory development and facilitate the development workers to exchange their experience and views by publishing various publications.

13.3.3.1 Progress of Publication Division - Up to 31st August 2015

Publication Division	
Publish Tharanaya Newsletter (Two volumes)	<ol style="list-style-type: none"> 1. Approve obtained from the Ministry 2. Action take to print the Newsletter.
Publish a Prajashakthi Magazine - 1500 copies each	<ol style="list-style-type: none"> 1. Proposal has been Approved by the Ministry 2. Publication has been prepared.
Publish a Journal on Rural Development &	<ol style="list-style-type: none"> 1. Proposal has been prepared

Poverty Alleviation (1000 copies)	2. Identifying the Articles on the relevant field
Build up a Web Site to RDTRI	1. Basic Actions Completed 2. It is in the process of collecting information.
Strengthen the Library and Purchasing books for Library.	Purchasing books for Library.

13.3.4 Planning Division

Main programs of the Training, Research and Publication

Divisions of the institution are coordinated in order to achieve the annual targets by the Planning Division.

13.3.4.1 Progress of Planning Division - 31st August 2015

Planning Division	
Preparation of Annual Plan 2016	Project Proposals of 2016 has been submitted to the Ministry.
Conduct Monthly progress review meetings	Continuing Monthly Progress Meetings.
Preparation of Corporate Plan for year 2016- 20	There is a discussion about the Vision, Mission and Objectives of the Institute.