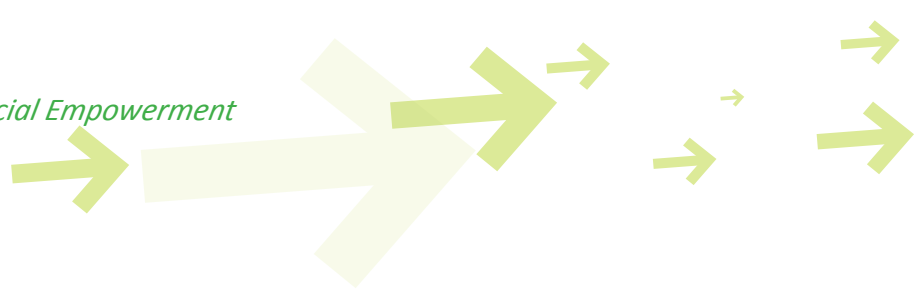


**Ministry of Primary Industries and
Social Empowerment**

**Performance Report
2018**

1st Floor,
Sethsiripaya - Stage II
Battaramulla.
Telephone : 011 2887349 – 51
email : mseseecretary@sltnet.lk



Contents

| | | |
|---|--|-----------------|
| Vision and Mission of the Ministry | | iv |
| Functions of the Ministry | | v |
| Divisions, Statutory Boards and Departments under the Ministry | | Vi |
| Organizational Structure of the Ministry | | Vii |
| Introduction | | Viii - x |
| Physical and Financial Progress - 2018 | | |
| 01 | Social Empowerment Division | |
| 1.1 | Administration Division | |
| 1.2 | Accounts Division | |
| 1.3 | Internal Audit Division | 1 – 20 |
| 1.4 | Research, Statistics and Planning Division | |
| 1.5 | Human Resource Development and Special Projects Division | |
| 1.6 | Samurdhi Development Division | |
| 02 | Rural Development Training and Research Institute | 21 – 24 |
| 03 | Department of Samurdhi Development | 25 – 46 |
| 04 | National Institute of Social Development | 47 – 60 |
| 05 | Sri Lanka Social Security Board | 61 – 65 |
| 06 | Primary Industries and Social Welfare Division | 66 – 84 |
| 07 | Department of Export Agriculture | 85 – 94 |
| 08 | Agriculture Sector Modernization Project | 95 - 97 |
| 09 | Department of Social Services | 98 - 105 |



Vision

Poverty free right protected Sri Lanka by 2030

Mission

Providing leadership for Social Empowerment and welfare while enhancing the living standards of disadvantaged people, enhancing professionalism in Social Work education, providing social protection for the informal sector employees, strengthening the community participation in rural development, promoting welfare and ensuring equal rights to marginalized groups including elders and persons with disabilities and enhancing foreign exchange earnings from export agriculture sector

Functions of the Ministry

(In accordance with the Extraordinary Gazettes bearing no.2013/33 dated 28.12.2018 and no.2106/9 dated 16.01.2019)

01. Introduction of strategies for the empowerment of rural community life and provision of financial assistance for implementation of such strategies.
02. Launch of appropriate projects for uplifting in the living standards of rural people by livelihood development.
03. Formulation of rural and regional economic development policies
04. Development of infrastructure facilities in rural areas
05. Implementation of Samurdhi programme
06. Identification of disabilities in persons with special needs, and rehabilitation
07. Reviewing, re-organizing public assistance scheme, and introducing appropriate new reforms
08. Provision of assistance to patients subject to Tuberculosis, Kidney diseases, Leprosy, Cancer and Thalassemia and their dependents
09. Implementation of family counseling services
10. Provision of strategies to provide vocational training and employment opportunities for persons with disabilities
11. Provision of facilities required for handicapped persons to be integrated into the common society
12. Effecting policy changes by adoption of appropriate strategies in order to integrate physically handicapped persons into the main stream of life and formulation & launch of appropriate programmes for implementation of such policy changes
13. Matters relating to international recognized convention in relation to physically handicapped persons
14. Implementation of social insurance schemes for the disabled
15. Provision of care for elders, increased participation of elders in social development activities, and protection of the rights of senior citizens.
16. Formulation of policies, programmes and projects, implementation, monitoring and evaluation in regard to the subject of primary industries and social empowerment
17. Formulation of policies and strategies to direct farmers, fishermen and small scale agro entrepreneurs towards global economy through value addition, improvement of export market opportunities, and establishment of security for industries
18. Implementation of policies for promotion of bio protection and sustainable resource use, including value added products
19. Matters relating to agricultural development zones and fisheries export development Zones
20. Implementing programmes and projects for uplifting the socioeconomic conditions of the Community, especially, by improvement of infrastructure in the Eastern Province
21. Implementation of programmes and projects for the promotion of sustainability of Geological resources
22. Duties related with all other subjects of the Institutes under the Ministry
23. Supervision of Institutions under the Ministry

Divisions, Statutory Boards and Departments under the Ministry

1. Social Empowerment Division

- I. Administration Division
- II. Accounts Division
- III. Internal Audit Division
- IV. Human Resource Development and Special Projects Division
- V. Research, Statistics and Planning Division
- VI. Samurdhi Development Division
- VII. Department of Samurdhi Development
- VIII. National Institute of Social Development
- IX. Rural Development Training and Research Institute
- X. Sri Lanka Social Security Board

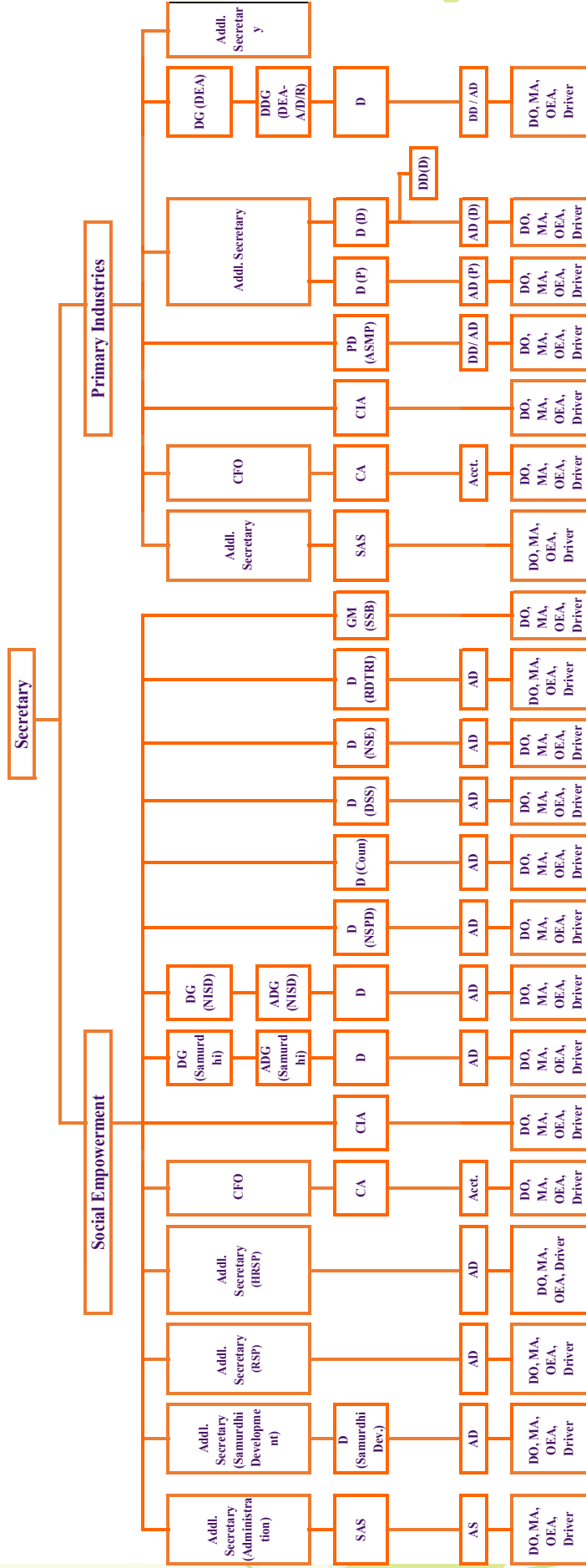
2. Primary Industries Division

- I. Primary Industries Division
- II. Department of Export Agriculture
- III. Agriculture Sector Modernization Project
- IV. Spices and Allied Products Marketing Board

3. Social Welfare Division

- I. Department of Social Service
- II. National Council and National Secretariat for elders
- III. National Council and National Secretariat for persons with disabilities
- IV. Counselling Division

Organizational Structure Ministry of Primary Industries and Social Empowerment



- Secretary
- Addl. Secretary (Administration)
 - SAS
 - AS
 - DO, MA, OEA, Driver
 - Addl. Secretary (Samurdhi Development)
 - D (Samurdhi Dev.)
 - AD
 - DO, MA, OEA, Driver
 - Addl. Secretary (RSP)
 - AD
 - DO, MA, OEA, Driver
 - Addl. Secretary (HRSP)
 - AD
 - DO, MA, OEA, Driver
 - CFO
 - CA
 - Acct.
 - DO, MA, OEA, Driver
 - DG (Samurdhi)
 - ADG (Samurdhi)
 - D
 - AD
 - DO, MA, OEA, Driver
 - DG (NISD)
 - ADG (NISD)
 - D
 - AD
 - DO, MA, OEA, Driver
 - D (NSPD)
 - AD
 - DO, MA, OEA, Driver
 - D (Coun)
 - AD
 - DO, MA, OEA, Driver
 - D (DSS)
 - AD
 - DO, MA, OEA, Driver
 - D (NSE)
 - AD
 - DO, MA, OEA, Driver
 - D (RDTRI)
 - AD
 - DO, MA, OEA, Driver
 - GM (SSB)
 - DO, MA, OEA, Driver
 - SAS
 - DO, MA, OEA, Driver
 - CA
 - Acct.
 - DO, MA, OEA, Driver
 - CIA
 - DO, MA, OEA, Driver
 - PD (ASMP)
 - DD/AD
 - AD (P)
 - DO, MA, OEA, Driver
 - ADdl. Secretary
 - D (D)
 - AD (D)
 - DO, MA, OEA, Driver
 - DG (DEA)
 - DDG (DEA-A/D/R)
 - D
 - DD(D)
 - DD/AD
 - AD (D)
 - DO, MA, OEA, Driver
 - Addl. Secretary
 - D (D)
 - AD (D)
 - DO, MA, OEA, Driver

INTRODCUTION

The Ministry of Primary Industries and Social Empowerment was established by the Gazette Extraordinary dated 16.01.2019 bearing number 2106/9 of the Democratic Socialist Republic of Sri Lanka subsequent to the Cabinet reshuffle made in January 2019, as the successor to the Ministry of Labor, Trade Union Relations and Social Empowerment established by the Gazette Extraordinary dated 28.12.2018 bearing number 2103/33 of the Democratic Socialist Republic of Sri Lanka. Accordingly, the programmes of this Ministry are executed under the three sectors of Social Empowerment, Social Welfare and Primary Industries.

This Ministry carries out its functions aiming at empowerment, welfare and protection of the rights of the poor and marginalized people in Sri Lanka and the promotion of the field of Primary Industries by providing efficient, beneficial and benevolent social and economic services.

The Departments/Institutes and Units under the purview of the Ministry provide an immense contribution towards the attainment of its vision of “Poverty-free, Rights protected Sri Lanka by 2030” by implementing a number of programmes and projects.

Social Empowerment Unit leads its activities towards socially and economically empowerment of low income earning groups, production of Social Work Professionals, empowerment of people with a view of sustainable rural development and provision of social protection for those who are indulged in various occupations which are not eligible for a government pension.

The Department of Samurdhi Development is engaged in carrying out the massive development programme that fuels the enforcement of the national policy on ensuring social justice and eliminating poverty with a view to upgrade the economic development programme of low income earning communities.

Samurdhi Development Division implements projects to promote infrastructure facilities in backward villages where Samurdhi beneficiaries reside and co-ordinates with the Ministry of Land and Parliamentary Affairs in land acquisition matters by the Department of Samurdhi Development.

Human Resource Development and Special Projects Division organizes a variety of training programmes to enhance the knowledge, attitudes and skills of the officers of the Ministry and affiliated institutions focusing on utilizing their services productively to achieve the mandate of the Ministry.

The National Institute of Social Development is the prime institution fulfilling the country's requirement of Social Welfare Professionals by providing education based on the arena of social work.

The Rural Development and Research Institute accomplished with a vast experience in actively contributing for a sustainable rural development and community empowerment is in the process of delivering its relevant functions.

Sri Lanka Social Security Board delivers pensions and social security benefits to all employees who are not entitled to a government pension such as self employed persons, elders, disadvantaged persons, single parents, foreign employees, artists etc.

Thus Social Empowerment Division actively contributes to the socio-economic scenario of the poor community in the society.

The subject of Social Welfare was affiliated in 2018 to the Ministry of Primary Industries established in 2015 which implements programmes with a view to double the annual export income by the year 2025 aiming to raise the annual export income up to US\$25bn. through soaring the value-chains related to the export production sectors of Agro, Fisheries and Livestock that constitute the backbone of the economy.

The Primary Industries Division is involved in formulation and implementation of policies, plans, programmes and projects required to ensure a better tomorrow and a sustainable livelihood for all stakeholders in the sector, augmentation of productivity in primary industries including Agro, Fisheries and Livestock productions regulating all the industrialists and entrepreneurs in primary industries sector and increasing our foreign exchange reserves through introducing the value-added products to the world market.

The Department of Export Agriculture pays a special attention to the exportation of the crops of cinnamon, black pepper, cardamom, coffee, cocoa, arecanut (*Areca catechu*), citrus, vanilla, lemon grass (*Cymbopogon*), betel (*Piper betel*), goraka (*Garcinia Cambogia*), kithul (*Caryota urens*), Ginger and turmeric (*Bauhinia tomentosa*). The main responsibility of it could be stipulated as the introduction of technical knowhow, new products and varieties of species yielding a high harvest while continuing providing extension services and indulging in

research development affairs in the export crop sector. The main goals of the Department could be stated as cultivation of export agriculture crops, processing, manufacture of value-added products and securing and strengthening the living standards of about two million of stakeholders who make a living acting as middlemen in the trade.

The Agricultural Sector Innovation Project is implemented with the aim of provision of a grant based on the investment to the entrepreneurs and agro product organizations with innovative ideas. The project is implemented under the three components of value chain development in agriculture sector, productivity promotion along with diversification and commercialization.

The Social Welfare Division has implemented welfare programmes for elders or senior citizens amounting to 2.5mn of the total population in Sri Lanka, 1.7mn of disabled persons, children with special needs, stress and depression inflicted persons and drug addicts such as social welfare, security, maintenance and welfare programmes required for sustainable living, rehabilitation programmes and economic activities to ensure and promote living standards.

Accordingly, the Department of Social Services executes its functions geared by the social development goals including promotion of vocational skills of disabled persons and making them independent citizens, rehabilitation of drug addicts and early intervention in the development of the children with special needs.

The National Secretariat for Persons with Disabilities is vested with the responsibility of creating an affable environment for disadvantaged persons of the society through promotion of the rights of the persons with disabilities and provision of relief including welfare.

The National Secretariat for Elders contributes to provide protection to the elders while motivating them through various programmes focusing on endorsement of their self esteem, participation, self fulfillment, security and freedom.

Counseling Division is engaged in maintaining counseling services and programmes including around the clock mobile phone services with the intension of the provision of standard counseling services to safeguard children and other persons who have succumbed victims of stress and depression in this existing socio-economic environment and the world of technology.

This report comprises the progress of the development programmes executed by the Divisions of Social Empowerment, Primary Industries and Social Welfare in the year of 2018.

Social Empowerment Division



Social Empowerment Division

01.1 Administration Division

1.1.1 Introduction

Managing administrative, establishment, transport and information technology activities of the Ministry, and managing and coordinating the administration and establishment activities of the departments and institutions under the Ministry

1.1.2 Objectives

- i. Managing the establishment and administrative activities related to the staff of the Ministry and all institutions under the Ministry
- ii. Development of human resource through providing local and foreign training
- iii. Contributing to policy formulation by properly submitting Cabinet Memoranda and Bills etc. pertaining to the subject scope of the Ministry.
- iv. Providing human resource and infrastructure facilities required for carrying out the operations of the Ministry.
- v. Facilitating coordination between all institutions of the Ministry.

1.1.3 Strategies

- i. Identification of staff requirements of the Ministry and maintaining up to date information of such details
- ii. Identification of office equipment, communication equipment and infrastructure requirements and making necessary arrangements accordingly.
- iii. Conducting training programmes to enhance motivation of the staff
- iv. Through proper delivery of mail received by and sent from the Ministry, contributing to efficiency of the respective divisions.
- v. Proper maintenance and repair of vehicles and deployment of vehicles according to requirements
- vi. Proper positioning of staff

1.1.4 Achievements from 2018.01.01 - 2018.12.31

- i. Making 125 officers of the Ministry and Institutions under the Ministry participation in 36 foreign training courses
- ii. Submitting 26 Cabinet Memoranda
- iii. Performing establishment activities of 12 newly appointed Public Management Assistants and attaching them to the Divisions as per requirements
- iv. Having conducted the interviews in the formal manner for the vacancies existed in the Office Assistant Service of the approved cadre of the Ministry, 4 officers were recruited to the Ministry

- v. **Performing establishment activities of 19 officers who got transfers out and 16 officers who got transfers to this Ministry**
- vi. Performing the establishment activities of 2 officers who got transfer upon the reaching of 60 years old
- vii. As per the Extra Ordinary Gazette Notification No. 2070/56 dated 12.05.2018, the counseling Division, National Secretariat for Elders and National Secretariat for Persons with Disabilities were vested in the Ministry of Social Welfare and Primary Industries and inter Statutory Board on protection of Kandyan Heritage was vested in the Ministry of Ministry of Science Technology, Research, Vocational Development and Kandyan Heritage.
- viii. Accordingly, establishment affairs of 291 personal files belonging to officers in the Ministry of Primary Industries and Social Welfare were completed and handed over. Establishment affairs of 08 personal files belonging to the officers of the Ministry of Science, Technology, Research, Skills Development & Vocational Training and Kandyan Heritage were completed and handed over.
- ix. A Tamil language course of 50 hours was conducted for the primary category officers in the Ministry to fulfill the requirement of such officers for the second language and 23 drivers /office assistants participated in the course
- x. Providing tariffs relief for 1 Institution with regard to the social service subject
- xi. Providing salary increments to the staff of the Ministry on due date

1.1.5 Expected socio economic benefits

Fulfilling the needs of ministry staff and institutions through managing human resource and financial activities in an efficient manner

1.1.6 Challenges faced

- i. This Ministry was named as Ministry of Social Empowerment in terms of the Gazette Extra Ordinary No. 2070/56 dated 12.05.2018 accordingly the Ministry had to approve the required staff within a short period of time with regard to the subjects and functions of all Divisions and therefore physical resources were duly managed.
- ii. As per the Extra Gazette notification no 2096/68 dated 09.11.2018 issued subsequently, personal files of 287 officers in the Ministry of Social Services and Primary Industries and institutions under its purview were rejoined and establishment activities of such files were also assigned.

1.1.7 Achievements - 2018

- i. **Proper management of the available limited resources to meet the requirements**
- ii. **Punctually carrying out the establishment activities related to the staff**
- iii. **Maintaining a sound coordination between the staff members of the Ministry**

1.2 Accounts Division

1.2.1 Introduction

Obtaining of annual provisions for operations and development programmes for the Ministry of Social Empowerment, financial management and making payments are the functions of the Accounts Division and it is the authorized division exercising the authority vested on the Chief Accounting Officer by the Financial Regulations to keep state accounts and maintain a transparent financial discipline.

Accounting processes of this division are carried out under the guidance, management and direction of the Chief Accountant and supervision of the accounts of the statutory institutions and boards in addition to the accounts related to the Ministry, are also carried out by this Division. For this purpose, together with the Chief Accountant, a budget assistant, two supply assistants, three development officers and ten management assistants are engaged in active service.

1.2.2 Main Objectives

According to the provisions of the Financial regulations, special directives and government circulars applicable to the social development programme and vision of the Ministry of Social Empowerment, Welfare and Kandyan Heritage, for the year 2018 :

- i. Preparation of the annual aggregate budget of the Ministry and submitting the same to the Department of National Budget.
- ii. Keeping correct and up to date accounts on all transactions and submitting of such accounts
- iii. Formulation of financial policies and strengthening of financial management.
- iv. Monitoring all receipts and expenditures and controlling expenditures
- v. Making suitable proposals to the higher management to review expenditure
- vi. Submission of final accounts to the treasury and the Auditor General's Department and coordination in that regard
- vii. Assisting to implement financial regulations properly through a transparent procurement procedure in all purchases
- viii. Providing the financial assistance recipients throughout the island with their allowances by the due date and time.
- ix. Maintaining the government assets under the Ministry, collecting revenue and supervision
- x. Assisting with proper maintaining of the financial and accounting procedures of the Ministry and the establishments under the Ministry

1.2.3 Strategies

- i. Accurately operating the accounting systems introduced by the government adhering to the given timeframes, and utilizing the productivity of such systems for enhancing the efficiency of the Division

- ii. Carrying out reconciliations of accounts registers to avoid exceeding the allocation limits.
- iii. Making correct management decisions related to obtaining of supplementary allocations for high expenditure votes, and raising the awareness of the relevant institutions to make such decisions
- iv. Properly studying the government policies and financial regulations, and taking necessary actions expeditiously to direct such policies and regulations to the relevant divisions/institutions
- v. Taking necessary steps to avert clash between related roles through proper distribution duties, and abiding by the instructions of the higher management.
- vi. With a comprehensive monitoring on all subjects, consulting the higher supervising officers to make management decisions for expediting the delayed work units and implementing such decisions
- vii. For implementation of island wide programmes, adopting a network mechanism in collaboration with district secretariats and divisional secretariats
- viii. Paying special attention regularly to the instructions of the Secretary and Additional Secretaries on the development projects and monitoring activities, and accordingly, communicating with relevant subject directors and taking measures in a transparent manner to ensure financial discipline
- ix. Carrying out a monthly expenditure analysis by maintaining monthly expenditure reports on all votes and accordingly referring the projects with slow progress to the higher management for improving their progress.
- x. If the provisions, which are allocated annually, are not spent as per due dates /quarters, taking actions to transfer such provisions to other essential Objects in terms of the Provisions as stipulated in the Financial Regulation 66/69
- xi. Having provided the training for the officers in the Accounts Division to improve their efficiency, engage them in service following the promotion of their performance.

1.2.4 Achievements -2018

- i. The recurrent allocations made through the 2017 budget against the votes under the Ministry's Head 124 had indicated a progress of 97% in utilization. This year, it has been managed to have 93.50% of utilization by 31 December 2018
- ii. As against 2017, in the current year, it has been managed to keep in a position parallel to 2018 in the approved capital allocations under head No.124. This allocation indicates a utilization of Rs.333.39 million as at 31 December 2018.
- iii. The Division managed to submit all required accounts reports, the 2017 Appropriation Account, Annual Report of the Public Officers Advance B Account and answers to all audit queries to the Auditor General's Department before the due date.
- iv. The imprest required for development and operations expenditure was obtained as follows from the Department of Treasury Operations as at 31 December 2018.

| Recurrent Rs. | Capital Rs. | Advance B Account Rs. | Foreign Funds Rs. | Total imprest Rs. |
|---------------|---------------|-----------------------|-------------------|-------------------|
| 313,970,000/- | 330,000,000/- | 7,900,000/- | -- | 651,870,000/- |

- v. It was managed to complete all procurement activities by the relevant due dates, complying with procurement guidelines and circulars
- vi. It was managed to reduce the receipt of audit queries after carrying out of the auditing for the year 2017

1.2.5 Approved Annual Budget -2018

| Total Capital allocations (Rs.Mn) | Total Recurrent allocations (Rs.Mn) |
|-----------------------------------|-------------------------------------|
| 625.27 | 516.34 |

1.2.6 Expenditure up to 31.12.2018

Details of allocations obtained as at 31 December 2018 under head No.124 are as follows

| Expenditure Type | Estimated Allocations Rs. | Supplementary Allocations Rs. | Total Allocation Rs | Expenditure as at 31 August 2018 |
|--------------------------|---------------------------|-------------------------------|-------------------------|----------------------------------|
| Recurrent expenditure | 516,336,443/- | - | 516,336,443/- | 478,695,863/- |
| Capital expenditure | 625,270,000/- | - | 625,270,000/- | 333,388,793/- |
| Total expenditure | 1,141,606,443 /- | - | 1,141,606,443 /- | 812,084,656 /- |

1.2.7. Challenges faced

- i. Changes taking place in the expected allocation requirements against the respective votes because of preparation of the estimates for the year to come 10 months in advance and subsequently changes occurring in the estimated values during the particular period.
- ii. In provision of monthly allowances to beneficiaries, since the allocations are released to Divisional Secretariats on the islanded basis, it causes difficulty to identify suitable alternatives promptly for the inefficiencies in the process due to the delay in carrying out monitoring to ascertain whether provision of allowance has been done on the due date itself and delay in obtaining of progress details
- iii. Due to changes of the subjects of the Ministry again in 2018, it is difficult reach the targets in the development projects who are being implemented at present

- iv. In expending the allocations received for 2018 for construction activities, difficulty in reaching the expected targets due to delays caused by late submission of relevant payment vouchers by construction agencies and adverse weather conditions.

1.2.8 Achievements - 2018

- i. Ministry of Social Empowerment has obtained the fourth place in the evaluation survey conducted by the Committee on Public Accounts on the usage, maintenance and updating the public accounts in 2018
- ii. It was able to obtain the instructions and supervision of the Hon. Minister and Deputy Minister in preparing the budget estimates of 2019
- iii. It was able to submit the budget estimate of 2019 on due date following its preparation related to the Ministry of Social Empowerment
- iv. It was able to submit the many new projects for 2019 in comparison with 2018 and to receive the approval to the same
- v. Successfully conducting the annual board of survey and disposing of the worn-out equipment following the proper procedure and crediting the income to the government income.
- vi. Maintaining the financial management in a better manner in the current year in which it was possible to minimize the number of audit queries in relation to 2017.
- vii. It was able to submit the following accounts reports which to be submitted in 2018. on due date
 - a. Appropriation Account - 2017
 - b. Advance Account – 2017
 - c. Final Account under accrual basis - 2017
- viii. It was able to fulfill the financial targets to achieve the sustainable development goals.

1.3 Internal Audit Division

1.3.1 Introduction

Internal Audit Division of the Ministry of Social Empowerment, Welfare and Kandyan Heritage, according to F.R.133, functions under a Chief Internal Auditor directly responsible to the secretary to the Ministry.

1.3.2 Objectives

Guiding the Ministry on achieving the expected development goals through conducting of financial audit, performance audit, management audit, environmental audit, system control audit and vulnerable sectors based audit, required for carrying out the services and programmes of the Ministry in a quality and efficient manner. Under this;

01. Audit queries, which were issued - 20

- i. Construction contract of Seeduwa National Institute of Social Development
- ii. Construction contract of Seeduwa National Institute of Social Development
- iii. Internal audit query on the obtaining of hall facilities for the diploma course on the counseling diploma conducted in Batticaloa by the National Institute of Social Development and recruitment of an officer for the post of project Programmer
- iv. Financial and physical progress (at the end of second quarter)
- v. Anomalous procedure of the National Institute of Social Development (Recruitment of Deputy General Manager)
- vi. Repairing of Ministry vehicles
- vii. Implementing the procurement plan 2018
- viii. Samurdhi Udanaya , producing and telecasting a new TV programme
- ix. Audit query on the printing of awareness handbills by the Department of Samurdhi Development
- x. Inspecting the bank reconciliation and general deposits accounts
- xi. Financial and physical progress (at the end of 3rd quarter)
- xii. Attendance, leave and postage
- xiii. Inspecting the paying vouchers
- xiv. Inspecting the petty cash -2018
- xv. Inspecting the performance on organization. Conduct and follow up activities
- xvi. Inspecting the performance on Ministry website
- xvii. Auditing the personal salary sheets
- xviii. Auditing the personal files
- xix. Utilization of provisions
- xx. Board of survey/stock verification, storage procedure and inspection of receipt vouchers

02. Number of Management Committee Meetings held -04

- i. First meeting – 19.02.2018
- ii. Second meeting - 03.07.2018
- iii. Third meeting – 23.10.2018
- iv. Fourth meeting – 20.12.2018

03. Number of investigations held -02

- i. National Institute of Social Development- related to the recruitment of project programmer
- ii. Sri Lanka Social Security Board – related to the recruitment of Deputy General Manager

04. No. of answered queries of the Auditor General – 13

- i. Inspection of vouchers
- ii. Inspection of a motor car purchased under the operating lease method
- iii. Inspection of the payment of ad hoc sub imprest -2017
- iv. Inspection of bank reconciliation - December 2017
- v. Providing duty concessions – 2016
- vi. Progress of the single parent family development programme - 2017

- vii. Inspection of the Appropriation Account
- viii. Inspection of the payment of assistance to the kidney patients - 2017
- ix. Inspection of the performance of Counseling Division
- x. Performance -2017
- xi. Auditing – 2017
- xii. Auditor General’s report of the Ministry of Social Empowerment, Welfare and Kandyan Heritage, Expenditure Head 124 , 2017
- xiii. Audit Management report of the Ministry of Social Empowerment, Welfare and Kandyan Heritage, Expenditure Head124, 2017

05. Progress of the implementation of Audit Plan – 95%

- 06. Presenting the observations and future steps on the reports submitted to the Parliament by the Committee on Public Accounts - 2016 (Standing Order No. 119(4)
- 07. Providing the computer information to the management system on the financial management and performance of the institutions coming under the supervision of the Committee on Public Account of the Parliament of Sri Lanka.

1.4 Research, Statistics and Planning Division

1.4.1 Introduction

Research, Statistics and Planning Division was established by adding planning Division to the Research and Statistics division, which was established in 2017. Making required facilities for preparing policies, programmes and projects related to the Ministry. Monitoring of programme implementation, progress control and coordination of programmes implemented by other line ministries, departments and institutions are main function of this Ministry.

1.4.2 Research and Statistics

1.4.2.1.Objectives

- i. Make planning process logical and formal in the Ministry and Departments and Institutions under its purview
- ii. Make a methodology to obtain additional provisions, technology and other input required to the Ministry from the General Treasury and non-governmental organization.

1.4.2.2.Strategies

- i. Follow a combined approach with the Divisions and other Institution of the Ministry
- ii. Follow a combined approach with other line Ministries, Departments and Institutions

iii. Exchange knowledge, skills and information

1.4.2.3. Achievements in 2018 (up to 31. 12. 2018)

- i. Having implemented 06 researches on social work, affairs of data collection were completed and preparation of research reports are at the final stage.
- ii. Preliminary plans have been done for the implementation of 03 researches related to the Ministry.
- iii. An expert dialogue was successfully held on classical publications
- iv. Seminar and survey were successfully conducted on the promotion of mentally healthy youth people’s participation for eliminating poverty
- v. Preliminary activities have been done for making aware the related parties on the findings of researches which were implemented and recommendations

1.4.2.4. Expenditure from 2108.01.01 – 2018.12.31

| Financial resource | Provisions (Rs.Mn.) | Expenditure (Rs.Mn.) |
|--------------------|---------------------|----------------------|
| Capital | 5.00 | 2.183 |

Seminar and survey on promotion of mentally healthy youth people’s participation for eliminating poverty



Classical presentation of expert dialogues on classical publications



Awarding souvenirs to the members of the export committee by
Hon . P . Harrison, Minister of Social Empowerment



1.4.3 Planning and Monitoring

1.4.3.1.Objectives

- i. Encourage an effective and efficient work relationship with all implementing partners for successful completion of strategic and annual action plans.
- ii. Identify the demand for and types of programmes needed for ensuring a wide variety of opportunities for the vulnerable people.
- iii. Support for decision making by preparing of periodic reports required by different authorities.
- iv. Facilitate the implementation of strategic and annual action plans.

1.4.3.2.Strategies

- i. Preparation of the action plans for the Ministry based on the Treasury estimates.
- ii. Preparation of the Monthly/quarterly progress reports against the Annual Action Plan and reviewing the progress quarterly
- iii. Developing a results-based appraisal process, based on the annual action plan of the Ministry
- iv. Preparation of the Annual Budget and the Performance Report of the Ministry and submitting such reports to the relevant authorities
- v. Analyzing and recommending the new project proposals and referring them to the Department of National Planning for approval, and acquiring provisions from the Department of National Budget.
- vi. Conducting necessary meetings with stakeholders to formulate new programmes on providing services to the target beneficiaries.

1.4.3.3. Output (as at 2018.12.31)

- Preparation of the Annual Action Plan for the year 2018 in respect of the expenditure head of the Ministry and that of the departments under the Ministry.
- Obtaining approval for 05 new project proposals.
- Preparing 12 monthly reports and submitting 04 quarterly progress reports to the Ministry of Finance and Department of Project Management and Monitoring
- Submitting 04 quarterly progress reports to the Presidential Secretariat
- Preparation of the Annual Performance Report for the year 2017.
- Conducting 01 workshop in connection with the preparation of annual action plan 2018 and conduct of 04 progress review meetings for discussing the progress of implementing the said action plan

1.5 Human Resource Development and Special Project Division

1.5.1 Introduction

This Division implement various training programmes for effective utilization of the service of officers in the Ministry and affiliated institutions, having improve their knowledge, attitudes and skills in order to improve the objectives of the Ministry.

1.5.2 Objectives

- i. Make human resources enriched with knowledge, skills and good attitudes
- ii. Improve efficiency of the officers
- iii. Create a good working environment.
- iv. Upgrade the performance of the Ministry and affiliated institutions
- v. Empower employees to fulfill the changes of the employment and institution in challengeable manner

1.5.3 Expenditure from 2018.01.01 to 2018.12.31

| | Allocation (Rs.Mn.) | Expenditure (Rs.Mn.) |
|---------|---------------------|----------------------|
| Capital | 11.00 | 8.467 |

1.5.4 Achieved output from 2018.01.01 to 2018.12.31

| Training Programme | Main Objective | No. of participants |
|--|---|----------------------------|
| Lecture on “importance of Training programmes for human resources development” in order to identify the training needs of the officers | Identification of training needs of the officers in Ministry and affiliated institutions | 65 |
| Awareness Programme on the preparation of performance plan correctly, evaluation and quantification for the staff officers | Making aware among officers in the manner of preparing the performance plan correctly | 50 |
| Workshop on Research Methodology | Identification of research issues of the officers of the Ministry and affiliated Institutions improvement of the skills of developing research topics | 80 |
| Workshop on the Maintenance of properties/equipment and fixed assets | Improving the knowledge of officers on the assets management | 2 |
| Workshop on Graphic Designing (NVQ Level 4) | Improving the knowledge on Graphic designs | 1 |
| Aesthetic Programme "Soduru Andaharaya" | Obtaining an effective service from the officers in the Ministry and affiliated Institutions to mental stress | 337 |
| Workshop on official letter writing in Sinhala | Improving the knowledge of writing official letters correctly using correct spelling and grammar for effective public service | 14 |
| Public document administration and Archival Law course | Increasing awareness among officers on document administration management and document archiving | 1 |

| Training Programme | Main Objective | No. of participants |
|--|---|---------------------|
| Seminar on Financial regulation and procurement process | Increasing the knowledge on financial regulation and procurement and proving knowledge to the Public Management Assistants and Development Officers to sit for the Efficiency Bar Examination | 37 |
| Awareness programme Preparation of performance reports for non-staff officers | Increasing awareness among the non-staff officers on the manner of correctly preparing the Performance reports | 61 |
| (Sustainable Procurement : Executing for Success) | a). Identifying the reasons of sustainable procurement and factors b). Learning the procumbent policies, process and usages c). Including the needs of the partners who participate to implement the sustainable procurement | 5 |
| Awareness programme for newly appointed Public Management Assistants on the role of the Ministry | Increasing the awareness among newly appointed officers in the Ministry and affiliated Institution on the role of the Ministry. | 29 |
| Workshop on Managing Digital Innovations | Knowledge on the digital innovations and updating the knowledge, developing the leadership qualities for implementation of Digital Transformation Strategies and building up the positive thoughts for improving the performance of the Institution | 4 |
| Translation & Interpretation (Sinhala - Tamil - English) | Making translators / interpreters who are gifted with skills which to be supply effective communication among various cultural groups and ethnic groups and preparing a path for a meaningful reconciliation | 1 |
| Outbound Training programme for the officers in the Ministry | Motivating officers to provide effective and fruitful service through the creation of good working environment. | 29 |
| Training programme on (MEP Quantity Surveying) | Providing a vast knowledge on the installation and fixing of electricity, air condition, electric lift, water supply methods and gas tubes in the inside of the multi storied buildings | 1 |

| Training Programme | Main Objective | No. of participants |
|--|--|---------------------|
| Awareness programme on sustainable development | Providing vast knowledge on the sustainable development goals which was declared by United Nation in 2016 to all officers | 131 |
| Awareness programme on the manner of preparing files so as not be subjected to audit queries | Making awareness among officers on the documents including the way of preparing the files so as not be subjected to audit queries | 56 |
| Workshop on sustainable development goals | Providing knowledge to the officers on the preparation of action plan in connection with the sustainable development goals which to be fulfilled by 2030 related to the Ministry and affiliated institutions | 37 |
| Two day workshop on the improvement of attitudes and professional knowledge of Office Assistants | Improving the efficiency of the Office Assistants and obtaining a good service from them | 4 |
| Two day workshop on Code of Establishment and Financial Regulations | Providing a proper knowledge on Code of Establishment and Financial Regulations to Development Officers and Public Management Assistants | 19 |
| Two day workshop work improvement | Providing a border knowledge on the manner of performing the role which is assigned to a supportive officer and skills to be developed by such officers to show to the upper management that he is a valuable of person to the institution | 16 |
| Residential Training programme for training of SIYB trainers for Samurdhi Managers and Samurdhi Development Officers of the Department of Samurdhi Development | Providing Residential Training programme for training of SIYB trainers for Samurdhi Managers and Samurdhi Development Officers of the Department of Samurdhi Development in Anuradhapura district | 31 |
| Certificate course on Internal auditing | Improving the knowledge of officers to perform the responsibility to the internal audit in order to report to the top management on how to maintain the financial accountability of the public Institutions | 3 |

| Training Programme | Main Objective | No. of participants |
|---|--|---------------------|
| Two day workshop on effective English letter writing and written communication | Providing a border knowledge on writing quality English letters in accurate manner for efficient public service | 41 |
| Two day workshop on sustainable development | Work shop conducted for the completion of preparing the action plan (strategic plan) | 21 |
| Two day workshop on goods procurement related to information technology | Providing broader knowledge of the good procurement process related to the information technology used in the government offices and identifying the practical situations of continuing such activities | 11 |
| Awareness Programme on Asset Management and annual stock verification | Providing broader knowledge to the officers on the assets management and Asset Management and annual stock verification | 63 |
| Outbound Training for the officers in the National Institute of Social Development | Motivating officers in the National Institute of Social Development to receive a effective public service through the creation of better working environment | 31 |
| Seminar on improvement of the quality of public service and job satisfaction of public servants and common errors on the behavioral changes | Improving the performance of the officers in the Ministry and affiliated Institutions through providing of proper service to the service gainers by way of improving the attitudes through mental development of public officers | 175 |
| Two day workshop on official letters and written Sinhala Language | Improving the knowledge of using quality and correct spelling and grammar for official letters to improve effective public service | 50 |
| Three day workshop on the Efficiency Bar Examination conducted for targeting Grade III of the Public Management Assistants | Providing the vast knowledge on the syllabus of Efficiency Bar Examination to successfully pass the said Exam by Grade III of the Public Management Assistants | 14 |

| Training Programme | Main Objective | No. of participants |
|---|--|---------------------|
| Two day workshop on improvement of primary skills of exercises of the trainers | Providing the basic knowledge on how to train the trainees in effective manner for trainers in the Rural Development Training and Research Institute | 24 |
| Two day workshop on vehicle and machinery | Improving the knowledge and attitudes on vehicle and machinery in the government institutions | 3 |
| Outbound Training for officers in the Sri Lanka Social Security Board. | Motivating officers in the Sri Lanka Social Security Board to receive an effective public service through the creation of better working environment | 46 |
| Outbound Training for officers in the Rural Development Training and Research Institute | Motivating officers in the Rural Development Training and Research Institute to receive an effective public service through the creation of better working environment | 42 |
| Workshop on the pension | Providing vast knowledge on the pension related process | 12 |
| Seminar on motivation of officers in attitudes for providing excellent service to the service gainers | Improving the performance of the officers and Ministry and affiliated institutions through providing good service to the service gainers following the improvement of attitudes of public officers | 215 |
| Aesthetic programme conducted for the buildup of sensitiveness among the public servants for the stress management and supply of people friendly service through mental development on appreciation | Obtaining contented effective and efficient public service by minimizing the mental stress of the officers in Ministry and affiliated Institutions | 192 |
| Seminar on improvement of the creativity and thinking ability for the success of the professional life and supply of excellent service (first group)) | Improving the performance of the Ministry and affiliated Institutions through providing a proper service to the service gainers following the improvement of attitudes of the public officers | 55 |

| Training Programme | Main Objective | No. of participants |
|---|--|---------------------|
| Foreign tour on sharing experiences of TATA institute in India on Social Science and to visit the model village in Mumbai | <ul style="list-style-type: none"> Sharing the training usages, research knowledge and experiences on the social work. Building up a network Educational Institute executed in South Asia on social work . Obtaining the broader knowledge on concepts like “ Smart Villages” under the usages of social work . | 11 |
| Seminar on improvement of the creativity and thinking ability for the success of the professional life and supply of excellent service (Second Group) | Improving the performance of the Ministry and affiliated Institutions through providing a proper service to the service gainers following the improvement of attitudes of the public officers | 62 |
| Yoga Training Programme held for the physical and mental health balance for officers | Improving the performance of the Ministry and affiliated Institutions through providing a proper service to the service gainers following the improvement of attitudes of the public officers | 60 |
| One day workshop on scientific and economical driving (Theoretical and practical) | Increasing the knowledge on driving with less fuel capacity, in decent and safety manner by utilizing proper technology while giving the knowledge on old and modern vehicles to the drivers | 28 |



1.6 Samurdhi Development Division

1.6.1 Introduction

Main function of the Division is to implement projects for developing the infrastructure facilities of the remote villages where Samurdhi beneficiaries are living and to perform the coordination part with the Ministry of Land and Parliamentary Reforms in acquiring the lands to the Department of Samurdhi Development. In addition to this, activities in Rural Development Training and Research Institute (RDTRI), Sri Lanka Social Security Board and National Institute of Social Development are also supervised by the Division.

1.6.2 Objectives

- i. Identify and implement the infrastructure development projects for empowering less advantaged community in the society in economically and socially.
- ii. Supervise the projects implemented by the Department of Samurdhi Development
- iii. Coordinate the activities with other institution to acquire assets of the Department of Samurdhi Development and to perform its related activities.
- iv. Review the implementation of the action plan of the National Institute of Social Development
- v. Review the implementation of the action plan of the Rural Development Training and Research Institute
- vi. Review the implementation of the action plan of the Sri Lanka Social Security Board

1.6.3 Output Achieved in 2018 (as at 2018.12.31)

- i. Completing 77 projects under the programme of developing infrastructure facilities of remote villages where Samurdhi beneficiaries are living
- ii. 04 recommendations of the Ho. Minister regarding the acquisition of Land to the Department of Samurdhi Development were sent to the Ministry of Land and Parliamentary Affairs and future activities of the acquisition of other 29 Lands have been done.

1.6.4 Expected Social Economic Benefits

Empowering the community in social and economic manner

1.6.5 Approved Annual Budget - 2018

| Capital (Rs.Mn.) | Recurrent (Rs.Mn.) |
|------------------|--------------------|
| 400.00 | - |

1.6.6 Expenditure (from 2018. 07.11 – 2018.12.31)

| Financial source | Provisions (Rs.Mn) | Expenditure (Rs.Mn) |
|------------------|--------------------|---------------------|
| Capital | 400.00 | 94.46 |

1.6.7 Information of the project activities implemented from 2018.01.01 to 2018.12.31

| | |
|-------------------------|--|
| Programme No. 01 | - Vesting the Samurdhi Banks and General Societies which were established in state lands, in the Department of Samurdhi Development. |
| Activity | Coordination part between the Department of Samurdhi Development and Ministry of Land and Parliamentary Affairs |
| Venue | Samurdhi Banks 1074 and General Societies 331 in island wide |
| Target group | Samurdhi Beneficiaries |
| Duration | 01.01.2018 – 31.12.2018 |
| Outcome | 04 recommendations of the Hon. Minister regarding the acquisition of lands to the Department of Samurdhi Development were sent to the Ministry of Land and Parliamentary Affairs and future activities of the acquisition of other 29 lands have been done. |

| | |
|-------------------------|---|
| Programme No. 02 | - Developing infrastructure facilities of remote villages where Samurdhi beneficiaries are living. |
| Activity | Implementing the infrastructure projects such as Drainage system, canals, culverts, small bridges, by ways, steps, side walls, transport facilities, water facilities, service stations, market stalls, fare and etc |
| Venue | Jaffna District, Batticaloa district, Rathnapura District, Galle District, Hambantota District, Gampaha District |
| Target group | Samurdhi and Non Samurdhi beneficiaries, who obtain benefits from the project. |
| Duration | 2018.07.11 – 2018.12.31 |

Before situation and after situation of the Galpoththa Heenyaya Road in Kollonnawa Divisional Secretariat of Rathnapura District



Rural Development Training and Research Institute



Rural Development Training and Research Institute

2.1 Introduction

Rural Development Training & Research Institute, established in 1974, is the pioneering institute which applies participatory development methodologies for the National development programs. Rural Development Training and Research Institute launched an Action research in order to experiment the Participatory Development Approach for the first time in Sri Lanka. We have contributed to a number of development programs such as Janasaviya, Samurdhi, and Gama Neguma through introducing social mobilization methodologies in order to enhance the people participation for those programs. Currently Rural Development Training and Research Institute is comprised from main 4 divisions, namely Training, Research, Publication and Planning.

2.2 Vision

“To be the pioneer institute to empower the community for a prosperous Sri Lanka”

2.3 Mission

It can be seen historically that the communities who are marginalized from the main development stream have not been able to receive the anticipated benefits of development. Rural Development Training & Research Institute acts as the strategic which bridges these communities with the main development stream.

2.4 Objectives

- i. Develop the participatory development methodology as a basic methodology of rural development
- ii. Monitoring the field offices to direct combination with families and community in the empowerment process.
- iii. Build up coordination with provincial councils to enhance the provincial rural development programs.
- iv. Publish annual, semiannual and term publications to share the information relating with rural development.
- v. Conduct open forums about current social issues to empower the community
- vi. Publish annual development publications for policy makers, development workers and rural development leaders.
- vii. Build up coordination with government and non-government organizations to implement rural development programs.

2.5 Achievements in 2018 (as at 31.12.2018)

- **Training programmes were implemented to empower rural level elders and disabled persons in North Western Province in social economic and spiritual manner.**
Contributed to build up 600 small scale enterprises through making awareness among selected social services officers and rural activists in Kurunegala and Puttalam Districts .
- **Functional research programme of building up the model village**
Through this programme implemented for strengthening 85 families in Siyambalawahara in Kurunegala District and 189 families in Alokagama in Matale District in social and economic manner, many activities like community base participatory savings, loans, home gardening development, spiritual development, children development, raising funds, social security, weekly fair, education tour, granting books to the school children, and etc have been initiated and raised funds in this exceeded Rs. 700,000.00 in the year 2018. .
- **Printing the book named Development and rural development again**
500 copies have been printed.
- **Printing of Tharanaya news letter**
1000 copies have been printed for this purpose.
- **Updating the website on rural development**
Having created the website it was launched and afterward updating activities were carried out..
- **Purchasing library books**
300 books were purchased and computerized for the libraries in Borella and Pilimatalawa
- **Implementing Training programmes for Samurdhi Managers and Samurdhi Development Officers .**
Under this, 22 programmes were organized and 433 officers were trained for targeting the empowerment of 433 families of Samurdhi managers and Samurdhi Development Officers in 20 districts.
- **Implementing the training programmes for developing the knowledge and skills of the officers**
20 training programme for officers were conducted by the provisions of the Ministry.
- **Developing the physical resources and internal environment in the office premises**
Lecture halls were developed by spending 1.9 Million
- **Renovation activities in the Pilimathalawa Training Centre**
Hospitals were renovated by spending 21.9 Million

2.6 Approved annual budget - 2018

| Capital (Rs. Mn) | Recurrent (Rs.Mn) |
|------------------|-------------------|
| 11 | 39 |

2.7 Expenditure from 2018.01.01 to 2018.12.31

| Provisions (Rs.Mn) | Expenditure (Rs.Mn) |
|---------------------------|---------------------|
| Recurrent (Rs.Mn) - 39.00 | 36.91 |
| Capital (Rs Mn) - 11.00 | 4.04 |



Occasion of held the programmes of model village project



Planning of functional training programme



Magazine on the Rural Development and Development



Occasions of conducting the training programmes

Department of Samurdhi Development



Department of Samurdhi Development

3.1 Introduction

The major activity of this Samurdhi Development Department which was established under the DiviNeguma Act No 01 of 2013, revised by the Samurdhi Act no. 02 of 2017, is empowerment of poor people in Sri Lanka to eradicate poverty of the country by providing welfare facilities to 1.4 million of poor families in Sri Lanka through providing allowances to protect them in their special events by Social Security Fund, implementing livelihood development programmes and providing Micro Loan facilities to those poor families and other low income families through 1074 of Community Banks spread island widely. In addition, Establishment and maintain community based organization network gathering poor families and low income people in the country and implementation of various social development programmes are the other activities of this Department.

3.2 Vision

" To be the pioneering institute of the country to create poverty free, empowered and prosperous Sri Lanka in year 2030"

3.3 Mission

"To empower marginalized people (economically, socially, politically, spiritually, legally and environmentally) and contribute to national economy for development of poverty free prosperous country through implementation efficiency, effective and faster response in a community friendly manner to minimize regional disparity, in corporation with other Departments, community organizations, micro-financial agency network, professionals, government and private sector, community and political sector and national and global Institutions"

3.4 Objectives

- ✓ Provide daily consumption needs of 1,400,000 of poor families
- ✓ Provide social security to 1,400,000 families by providing financial benefits in their special events arisen from birth to death.
- ✓ Increase monthly income level of 1,400,000 families and other low income families by Rs.5000/=
- ✓ Strengthen economic and social affairs of poor families by establishing 36,000 of Community Organizations, 331 of Divisional Organizations and 25 of District Organizations.

- ✓ Provide Rs.25,000 million worth micro-finance loan facilities per year through 1074 of Samurdhi Banks to uplift livelihood of 1,400,000 of poor families and other low income families

3.5 Strategies

- Provide Samurdhi subsidies under for categories (as Rs.3500, Rs.2500, Rs.1500 and Rs.420) identifying 1,400,000 of poor families.
- Provide social security benefits to above said families in the occasions of child birth, marriage, diseases, death and children's education needs, by collecting relevant information on time from divisional levels.
- Implement appropriate livelihood development programmes identifying Samurdhi beneficiaries livelihood needs.
- Establish and maintain poor and low income family based community organizations, Divisional organizations and District organizations with assistance of Field Officers.
- Implement various type of micro-financial services through Samurdhi community banks by identifying loan necessities of poor and low income families and set targets to officers on that.

3.6 Output in the year 2018 (up to 31.12.2018)

01.Livelihood Development

- i. Completion of 19,147 of projects to uplift living standard of Samurdhi beneficiaries including 2,163 of agriculture projects, 1,139 of animal husbandry projects, 170 of fisheries projects, 7,728 of small industries development projects and job oriented training project for 312 of youths. (Financial expenditure - Rs.506.89 Mn)
- ii. Construction 1,018 of houses as Rs.150,000/= each per person for 1,018 persons under "Diriya Piyasa" housing programme. (Financial expenditure - Rs.187.32 Mn)
- iii. Directing 3,400 of children to National level literary and cultural competitions and selecting talented children among them under the "Kekulu children's clubs" programme. (Financial expenditure - Rs.17.89 Mn)
- iv. Providing of marketing facilities around 3,000 of entrepreneurs by conducting 22 business exhibitions in Divisional and District levels. Facilitating for 1,546 of entrepreneurs under the provision of infra-structure development for entrepreneurs and conducting 609 of entrepreneur development trainings (Financial expenditure - Rs.110.5 Mn)
- v. Constructing 3,972 houses for 3,972 of beneficiaries as per Rs.200,000/= each for a house under the Housing lottery programme. (Financial expenditure - Rs.794.4 Mn)
- vi. Constructing 24 houses for 24 persons as per Rs.200,000/= each for a house under the special housing programme. (Financial expenditure - Rs.4.70 Mn)
- vii. Enhancing pleasure and harmony in the family unit by conducting 316 of spiritual development programme to increase pleasure and harmony and decrease issues

- arisen in the family by drug addiction and other bad habits (Financial expenditure - Rs.7.02 Mn)
- viii. Supplying coconut plants and other forest conservation plants for 8,575 families under the “Haritha dayada” project (Financial expenditure - Rs.18.89 Mn)
 - ix. Registration of 30,211 Community organizations, 331 Divisional organizations and 25 District organizations and conducting trainings for Chairmen and Secretaries of Community organizations (Financial expenditure - Rs.26.48 Mn)
 - x. Development of sport skills of the children of Samurdhi beneficiaries and Samurdhi Development Officers under the Sport Development and physical activity programme. (Financial expenditure - Rs.20.0 Mn)

02.Social Welfare

Providing Samurdhi subsidies for 1,384,021 of poor families to fulfill their consumption needs. The worth of granted subsidies up to 31.12.2018 is Rs.39,238 Mn

03.Social Security

Rs.1,159.47 Mn. worth of social security benefits has been granted per year for 6,707 of new births, 29,544 of marriages, 58,578 of diseases and 29,620 of deaths for 1,521,741 of Samurdhi beneficiaries to ensure their social security.

04.Micro-finance Loan supply

Provision of Rs.56,399.74 Mn. worth 687,408 of micro-finance loans through 1074 of Samurdhi Banks.

3.7 Expected Socio-economic outcome

- i. Increase monthly income of 125,000 Samurdhi beneficial families in the year 2018 by Rs.5000/= and empowering them by implementing various livelihood development programmes to enhance their living standard.
- ii. Building 5,014 houses to fulfill housing necessities under the housing development programmes.
- iii. Contribution to social development through conducting 331 of spiritual development programmes and directing 3,400 children of Samurdhi families towards national level literary competition victories.
- iv. Contribution to strengthen national economy establishing entrepreneur’s societies in 331 Divisional secretariats of 25 Districts.
- v. Provision consumption needs of 1,384,021 of poor families by granting Samurdhi subsidies.
- vi. Ensure social security of 1,521,741 Samurdhi beneficial families by providing financial assistance in their special events such as child births, marriages, diseases, deaths and child educational needs.
- vii. Contribution to Gross Domestic Production (GDP) of the country by providing worth of Rs.56,399.74 Mn. financial assistance through 1074 of Samurdhi banks.

3.8 Approved Budget -2018

| Capital(Rs.Mn.) | Recurrent(Rs.Mn) |
|-----------------|------------------|
| 2,038.4 | 14,163.7 |

3.9 Expenditure from 01.01.2018 to 31.12.2018

| Financial source | Allocation(Rs.Mn.) | Expenditure (Rs.Mn.) |
|-------------------------|--------------------|----------------------|
| Capital | 2,038.40 | 1,097.19 |
| Recurrent | 14,165.60 | 12,993.89 |
| Funds | - | - |
| Samurdhi subsidies | 39,600.00 | 39,238.00 |
| Social security fund | 1,668.00 | 1,159.47 |
| Housing lottery fund | 834.00 | 794.40 |
| Micro-finance bank fund | - | 56,399.74 |

3.10 Challenges faced in implementation

- Inability to settle issues in field and accounting due to unsettlement of administration issues of the officers of Department.
- Projects and programmes could not be completed on expected date due to the delays of imprest from the Treasury.
- Action plan was changed in several times due to changes of Director Generals of the Ministry and the Department.

3.11 Overall Achievements

- Providing Samurdhi subsidies for 1,384,021 of poor families to fulfill their consumption needs. The worth of granted subsidies up to 31.12.2018 is Rs.39,238 Mn
- Granting social security benefits for 6,707 of new births, 29,544 of marriages, 58,578 of diseases, 29,620 of deaths and 15,000 of scholarships for 1,521,741 of Samurdhi beneficiaries to ensure their social security. The worth of social security benefits granted in this year is Rs.1,159.47 Mn.
- Completion 19,147 of projects to uplift living standard of Samurdhi beneficiaries including 2,163 of agriculture projects, 1,139 of animal husbandry projects, 170 of fisheries projects, 7,728 of small industries development projects and job oriented training for 312 of youths. (Financial expenditure - Rs.506.89 Mn)
- Construction 1,018 of houses as Rs.150,000/= each per person for 1,018 persons under "Diriya Piyasa" housing programme. (Financial expenditure - Rs.187.32 Mn)

- v. Silecting 3,400 of children from National level literary and cultural competitions and appreciation of their talents under the “Kekulu children’s clubs” programme.
- vi. Providing of marketing facilities around 3,000 of entrepreneurs by conducting 22 business exhibitions in Divisional and District levels. Facilitating for 1,546 of entrepreneurs under the provision of infra-structure development for entrepreneurs and conducting 609 of entrepreneur development trainings (Financial expenditure - Rs.110.5 Mn)
- vii. Constructing 3,972 houses for 3,972 of beneficiaries as per Rs.200,000/= each for a house under the Housing lottery programme. (Financial expenditure - Rs.794.4 Mn)
- viii. Constructing 24 houses for 24 persons as per Rs.200,000/= each for a house under the special housing programme. (Financial expenditure - Rs.4.70 Mn)
- ix. Enhancing pleasure and harmony in the family unit by conducting 316 of spiritual development programme to increase pleasure and harmony and decrease issues arisen in the family by drug addiction and other bad habits (Financial expenditure - Rs.7.02 Mn)
- x. Provision of Rs.56,399.74 Mn. worth 687,408 of micro-finance loans through **1074** of Samurdhi Banks.

3.12 Project activities up to 31.12.2018

Programme - No. 01 “Samurdhi Arunalu” Programme of small and medium scale projects

- Activities**
- ✓ 2,163 of Samurdhi beneficiaries have been empowered disbursing Rs.65.71 Mn. in 2,163 of agriculture projects
 - ✓ 1,139 of Samurdhi beneficiaries have been empowered disbursing Rs.45.08 Mn. in 1,139 of animal husbandry projects
 - ✓ 170 of Samurdhi beneficiaries have been empowered disbursing Rs.6.50 Mn. in 170 of fisheries development projects
 - ✓ 7,728 of Samurdhi beneficiaries have been empowered disbursing Rs.248.80 Mn. in 7,728 of Small scale industries development projects
 - ✓ 312 of unemployed youths and school leavers in samurdhi benefical families have been trained for jobs disbursing Rs.8.89 Mn.

Locations Every Grama Niladhari Divisions in 25 Districts.

Target Group Samurdhi beneficiaries

Duration 01.01.2018 – 31.12.2018

Outcome 11,512 Samurdhi beneficiaries have been empowered.

Expenditure as at 31.12.2018 Rs.374.98 Mn. From allocated amount (Rs.438.93 Mn.) has been incurred and 11,512 of projects have been completed.

Programme - No. 02 Samurdhi model production village programme

| | |
|-------------------------------------|---|
| Activities | <ul style="list-style-type: none"> ✓ 47 Samurdhi model production villages have been identified to be developed and projects have been approved to 34 villages out of 47 as follows- ✓ 1 textile production village and 3 clay production villages 2 cement based goods production villages, 1 door lock production village, 1 door-mats production village ✓ 3 milk production villages, 1 goat farming village, 1 Komarika cultivation village ✓ 1 fisheries production village, 1 mushroom cultivation village, 8 ornamental flowers / ornamental plants /cutting flowers production villages, 3 fruits and vegetables production villages including plantain,1bee keeping village ✓ 1 sweets production village, 2 cinnamon/pepper production villages , 1 Kitul production village, 3 toxic free agricultural production/indigenous yams cultivation villages |
| Locations | In 25 Districts as around 1-2 villages in one District |
| Target group | For production purposes/ Low income persons / Samurdhi beneficiaries/ School leavers/ volunteers who likes to give community contribution |
| Duration | 01.01.2018 – 31.12.2018 |
| Outcome | Awareness meetings has been conducted for beneficiaries |
| Expenditure as at 31.12.2018 | Rs.109.77 Mn. has been allocated and Rs.65.28 Mn. from that allocation has been incurred. |

Programme - No. 03 Samurdhi Model home garden development programme

| | |
|-------------------|---|
| Activities | <ul style="list-style-type: none"> ✓ Directing beneficiaries of 125,000 of target Samurdhi families to be empowered in year 2018 towards home garden development. ✓ Offering Rs.5000/= each price allowances for the best home gardens selected in every GN Divisions. ✓ Selecting the best three home gardens in Divisional levels and offering Rs.45,000/= price allowance by 15,000/= each for a selected home garden. ✓ Selecting the best three courageous young farmers in Divisional levels and offering Rs.45,000/= price allowance by 15,000/= each for a selected person. ✓ Providing vegetable seeds and plants to officers of the Ministry, Department, District offices, Banks and GN Divisions |
| Locations | Every GN Divisions in 25 Districts |

| | |
|-------------------------------------|--|
| Target group | Samurdhi beneficiaries |
| Duration | 01.01.2018 – 31.12.2018 |
| Outcome | Beneficiaries have been aware |
| Expenditure as at 31.12.2018 | Rs.82.65 Mn. has been allocated and Rs.50.74 Mn. from that allocation has been incurred. |

| | |
|-------------------------------------|---|
| Programme - No 04 | Special project development programme |
| Activities | <ul style="list-style-type: none"> ✓ Facilitating for enhancement of the standard of a production job. ✓ Expansion the capacity of Samurdhi beneficiaries who are engaging in livelihood development jobs. ✓ Facilitating to direct marketing without interference of intermediate people by coordinating with government or private sectors. ✓ Provision of value added products to the competitive market by providing necessary trainings and new technical knowledge to the beneficiaries to promote their production. ✓ Provision of infra-structure facilities for new income generating products. |
| Locations | In 25 Districts |
| Target group | Samurdhi beneficiaries / low income peoples |
| Duration | 01.01.2018 – 31.12.2018 |
| Outcome | 546 of projects have been approved and 341 of projects have been completed. |
| Expenditure as at 31.12.2018 | Rs.30.07 Mn. has been allocated and Rs.12.17 Mn. from that allocation has been incurred. |

| | |
|-------------------------------------|---|
| Programme - No.05 | Infra-structure development programme to improve livelihood |
| Activities | <p>Rural road development</p> <p>Rural water supply systems development</p> <p>Minor irrigation development</p> |
| Locations | In 25 Districts |
| Target group | Samurdhi beneficiaries / low income people |
| Duration | 01.01.2018 – 31.12.2018 |
| Outcome | Five road development projects that support to livelihood development have been approved |
| Expenditure as at 31.12.2018 | Rs.42 Mn. has been allocated and Rs.3.44 Mn. from that allocation has been incurred. |

| | |
|-------------------------------------|--|
| Programme - No. 06 | Samurdhi “Kekulu children clubs” / Children security and cultural programme |
| Activities | Development of the leadership skill of Kekulu children clubs leaders Appreciation the talents of children of Kekulu children clubs in Divisional and National levels. Establishment of 75 children club libraries in Divisional level. |
| Locations | In selected Divisional Secretariat divisions in all Districts |
| Target group | 367,566 of children in 11,953 of Samurdhi Kekulu children clubs |
| Duration | 01.02.2018 – 30.11.2018 |
| Outcome | Divisional and District level Kekulu children clubs competitions have been conducted. Facilities for libraries have been provided. |
| Expenditure as at 31.12.2018 | Rs.17.89 Mn. |

| | |
|-------------------------------------|---|
| Programme - No.07 | “Diriya Piyasa” housing programme |
| Activities | Provision of housing necessities identifying low income people who are suffering because they have not ownership of a house. Allocated amount is Rs.200.02 Mn. |
| Locations | In 25 Districts |
| Target group | Samurdhi beneficiaries / low income people |
| Duration | 13.03.2018 – 31.12.2018 |
| Outcome | 1018 of houses have been constructed. |
| Expenditure as at 31.12.2018 | Rs.187.32 Mn. |

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|-------------------------------------|--|
| Programme - No.08 | Cigarettes and drug prevention, Home management and “Happy family” programme |
| Activities | Directing people towards satisfied family life to be achieved social development goals in line with economic development goals by following a good home management system and preventing drugs and cigarettes. Allocated amount is Rs.10.0 Mn. |
| Locations | All Divisional secretariat Divisions |
| Target group | Selected families under the Samurdhi empowerment programme launched in all Divisional secretariat divisions |
| Duration | 13.03.2018 – 30.11.2018 |
| Outcome | 316 programmes have been conducted and 25,375 people has been aware |
| Expenditure as at 31.12.2018 | Rs.7.02 Mn. |

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|-------------------------------------|--|
| Programme - No. 09 | Counseling programme. Allocated amount is Rs.17.50 Mn. |
| Activities | <ul style="list-style-type: none"> ✓ One year Diploma course on counseling for Samurdhi social development officers ✓ Awareness of officers assigned to counseling duties for social development programme ✓ Conducting training programmes on spiritual empowerment of the community |
| Locations | In selected Divisional secretariat divisions in all Districts |
| Target group | 25,000 of Samurdhi beneficiaries and 700 of officers |
| Duration | 13.03.2018 – 30.11.2018 |
| Outcome | 5 programmes have been conducted to train officers. Counseling Diploma course has been commenced. 246 of workshops have been conducted for the community |
| Expenditure as at 31.12.2018 | Rs.12.74 Mn. |

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|-------------------------------------|---|
| Programme - No. 10 | Samurdhi “Haritha Dayada” income generating programme |
| Activities | Planting economically and commercially profitable plants based on child births in year 2017 and up to 30.06.2018. Allocated amount is Rs.25 Mn. |
| Locations | In selected Divisional secretariat divisions in selected Districts |
| Target group | Samurdhi beneficiaries/ 5000 of low income people |
| Duration | 13.03.2018 – 31.12.2018 |
| Outcome | Plants have been supplied for 8575 beneficiaries in coordination with Coconut Cultivation Board, Forest Department and Provincial Agriculture Department. |
| Expenditure as at 31.12.2018 | Rs.18.89 Mn. |

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|-------------------------------------|---|
| Programme - No. 11 | Progress reviewing |
| Activities | Reviewing the monthly and quarterly progress at District and National levels to achieve goals of Samurdhi Social Developmet Programme.. |
| Venue | District and Main office that are implementing the programme |
| Target group | Officers of Department of Samurdhi |
| Duration | 13.03.2018 – 30.12.2018 |
| Expenditure as at 31.12.2018 | Rs.1.53Mn. |

Programme - No.12

Entrepreneurial Development Programme

Activities

Following programmes are being implemented to develop business of the Samurdhi entrepreneurs who are already engaging their own business under Samurdhi entrepreneurial development programme and to socially and economically empower the Samurdhi beneficiaries who are willing to start a new business by directing them to be the entrepreneurs.

Provision of infra-structure facilities related with entrepreneurial development.

(Mobile vans, Stalls, Home storages and small scale machines and equipment etc.)

Conducting entrepreneurial development programmes

Expanding of marketing opportunities in Divisional and District levels and conducting Trade Exhibitions and Samurdhi fairs to be created new marketing opportunities

Training of women on Instant food technology

V 2025 Enterprises Sri Lanka Trade Exhibition

Establishment of Samurdhi marketing centers

Conducting trainings programmes to place 14000 of Samurdhi beneficiaries in the projects as the new entrepreneurs

Conducting special projects

(Projects not covered by Entrepreneurial Development Circular but identified as it will directly contribute to entrepreneurial development)

Venue

In 25 Districts

Target group

Samurdhi beneficial families

Duration

01.01.2018 – 31.12.2018

Outcome

1,564 of entrepreneurs have been placed in the projects under the provision of entrepreneurial development infra-structure and 26,255 of beneficiaries have been trained by conducting 609 of entrepreneur development trainings. Marketing opportunities have been provided near 3,000 of beneficiaries by organizing 22 District Trade Exhibitions. 8,691 of Samurdhi beneficial families have been economically empowered through overall programme.

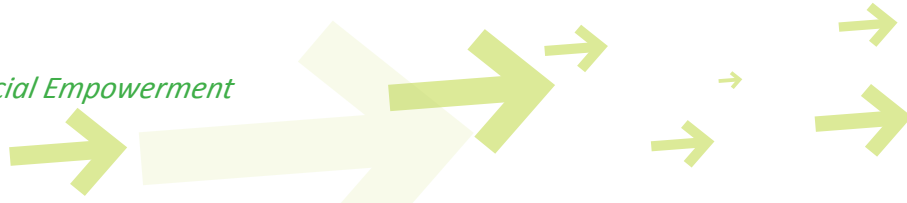
Expenditure

Rs.110.5Mn.

as at 31.12.2018

| | |
|-------------------------------------|---|
| Programme - No. 13 | Legal empowerment programme for the Managers of Samurdhi Community Banks |
| Activities | Two Legal empowerment programme have been conducted for the Managers of Samurdhi Community Banks at Nillaba and Balangoda Training Centers |
| Venue | Nillaba and Balangoda Training Centers |
| Target group | 114 of Managers of Samurdhi Community Banks working in Central, Uva, Sabaragamuwa and southern provinces. |
| Duration | 03.05.2018 - 05.05.2018 - Central Province, Uva Province and Kegalle District 14.08.2018 – 15.08.2018 - Matara, Hambanthota, Monaragala and Kaluthara Districts |
| Outcome | 269 of existing legal issues of Samurdhi beneficiaries and low income people in Kegalle District have been identified |
| Expenditure as at 31.12.2018 | Rs.0.14 Mn. |
| Programme - No. 14 | Conducting workshops for officers of Samurdhi Community Banks and Managers of Bank societies on resolving legal issues related with Banking subject |
| Activities | Conducting workshops for officers of Samurdhi Community Banks and Managers of Bank societies in Kandy District on legal actions which can be taken to resolve legal issues related with Banking |
| Venue | District Secretariat - Kandy |
| Target group | Managers of Samurdhi community Bank societies in Kandy District |
| Duration | 06.01.2018 (One day workshop) |
| Outcome | Empowerment of Samurdhi Banking officers to solve legal issues which had been remained for a long time as unsettled issues |


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|-------------------------------------|---|
| Programme - No. 15 | Taking legal actions to recover defaulted loans in Samurdhi Community Banks |
| Activities | Sending a letter of demand to the debtors who defaulted due amount of their loans. They are advised that how can file a case in the District Court to recover their loan arrears when they break the conditions of loan agreement and to recover their loan arrears before taking legal actions. |
| Venue | Samurdhi Banks at Piliyandala, Madaramuwara, Mathurata, Wathumulla, Bulugahapitiya and Gomarankadawala. |
| Target group | Beneficiaries of Samurdhi Banks |
| Date of commenced | 04.05.2018 |
| Outcome | Recovering large amount of debt which had been dead weight debt for a long period of time. Empowerment of Samurdhi Banking officers to solve legal issues which had been remained for a long time as unsettled issues |
| Programme - No.16 | Training the Samurdhi Managers as the Trainers on Entrepreneurial Development. |
| Activities | Stage 1 - Samurdhi Managers are trained. Stage 11- Samurdhi Development Officers who are engaging field works are trained by using trained Managers Stage 111 - It is expected to provide knowledge and guidance on entrepreneurial development for Enterprises and projects of Samurdhi beneficiaries. Through this programme livelihood development projects of Samurdhi beneficiaries are being empowered. |
| Venue | Trainings for Managers are conducted at Nillaba and Samanala wewa Samurdhi Training Centers. Trainings for Samurdhi Development Officers are conducted in selected Training Centers in Districts. |
| Target groups | Samurdhi Managers - 200 Samurdhi Development Officers -7935 |
| Duration | 01.03.2018 – 31.12.2018 |
| Outcome | Facilities to train Samurdhi Managers have been provided by YOULEAD Institute. It is expected to obtain training cost and resource contribution from YOULEAD Institute in the future. In addition, It is expected to empower 14,000 of Samurdhi beneficiaries as the entrepreneurs in year 2018. |
| Expenditure as at 31.12.2018 | Rs.0.373 Mn. |



| | |
|-------------------------------------|--|
| Programme - No.17 | Human Resource Development Programme |
| Activities | <ul style="list-style-type: none">✓ Paying course fees for officers to the courses selected on their requirements✓ Awareness of the officers✓ Calling applications from the officers✓ Making handouts and forwarding to committee recommendations✓ Getting committee recommendation and approval✓ Forwarding to the Accounts branch to payments |
| Target group | Officers of the Institute |
| Duration | 01.01.2018 – 31.12.2018 |
| Outcome | 25 officers have been directed towards educational courses |
| Expenditure as at 31.12.2018 | Rs.0.61 Mn. |

| | |
|--------------------------|---|
| Programme -No. 18 | Human Resource Development Programme |
| Activities | <ul style="list-style-type: none">✓ Provision of Human Resource Development Diploma Courses to Samurghi Development officers✓ Calling nominees from Districts and conducting interviews to select in coordination with National Labour Institute✓ Signing agreements with National Labour Institute |
| Target group | 50 officers (They were selected from Districts and forwarded to interviews) |
| Duration | 30.04.2018 – 28.02.2019 |
| Outcome | This course will be commenced on 04.10.2018 |

| | |
|-------------------------------------|--|
| Programme - No. 19 | Provision of foreign scholarships for the officers under the Human resource development programme |
| Activities | <ul style="list-style-type: none">✓ Awareness of officers✓ Calling applications from qualified officers✓ Forwarding to the committee recommendations✓ Forwarding to the Secretary of the Ministry |
| Target group | Officers |
| Duration | 01.01.2018 – 31.12.2018 |
| Outcome | 10 officers have been directed |
| Expenditure as at 31.12.2018 | Department allocations are not used |



| | |
|-------------------------------------|---|
| Programme - No. 20 | Deploy labourers to works at Nillaba livelihood Development Training Centre. |
| Activities | <ul style="list-style-type: none">✓ Take necessary actions to remove excess trees of the garden✓ Plant tea plants in the garden to have additional income to the Centre.✓ Repair the defects of the buildings of the Centre – Estimation preparation and forwarding to District Secretary of Kandy. |
| Duration | 01.01.2018 – 31.12.2018 |
| Outcome | Necessary basic activities have been completed to supply training equipment and building renovations |
| Expenditure as at 31.12.2018 | Rs.15 Mn. |

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|--------------------------|---|
| Programme - No.21 | Provision of computer training for officers who have not fluency in computer literacy and working at the Headquarters. |
| Activities | Approval has been granted for 75 officers for computer training as groups to enhance computer literacy. |
| Duration | 01.01.2018 – 31.12.2018 |
| Outcome | Facilitating for computer training for 75 officers. |

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|-------------------------------------|--|
| Programme - No. 22 | Functional training on role of the Samurdhi Development Officer as a Changing Agent - Sinhala medum (Anuradhapura, Polonnaruwa and Mulativ Districts) |
| Activities | Stage 1 – Fuctional training with role plays, group discussions and group presentations. Stage 2 – Preparing Family Development Plans by participants for selected 10 Samurdhi families after the training and present information about those 10 families in the nutrition programme held after 3 weeks. |
| Venue | Rural Development Training and Research Institute - Pilimathalawa |
| Target group | Samurdhi Development Officers |
| Duration | 26.08.2018 – 29.08.2018 |
| Outcome | Prepare the Family Development Plan for 700 Samurdhi families of Auradhapura, Polonnaruwa and Mulativ District |
| Expenditure as at 31.12.2018 | Rs.0.31 Mn. |

| | |
|-------------------------------------|--|
| Programme - No. 23 | Workshop on empowerment of women in Samurdhi beneficial families |
| Activities | 100 of Samurdhi families were aware. They were advised to be aware 5 members of their small groups and to be solved their problems. Training method - Role-plays and group activities. |
| Venue | Anuradhapura and Thalawa Social Development Institutes |
| Target group | Samurdhi beneficial families |
| Duration | 05.08.2018 – 07.08.2018 |
| Outcome | Resources were supplied by Social Development Institute. According to the comments expressed by the beneficiaries in the workshop they have got ability to solve their problems through this programme. In addition they said that they would identified problems of them selves and in the effort of minimize those matters the happiness of their families is being increased. |
| Expenditure as at 31.12.2018 | Rs.1.70 Mn. |

| | |
|---------------------------|--|
| Programme - No. 24 | Social Security Programme |
| Activities | Social Security fund has built by monthly voluntarily contribution of Samurdhi beneficiaries and interest earning by investment of the fund in government banks after releasing benefits for beneficiaries. Benefits are granted to Samurdhi beneficiaries, low income persons, marginalized persons, groups, institutes and twin births of every families by using that fund. Mainly benefits are granted as an insurance for expected and unexpected occasions such as births, twin births, marriages, hospitalized incidences, deaths and “Sipdora” scholarships. In addition financial and material assistance are granted to the marginalized persons, groups and institutes in the society on the approval of the Samurdhi Social Welfare Benefit Board. |
| Venues | Samurdhi Division, Samurdhi community bank, Divisional Secretariat, District Secretariat and Samurdhi Social Security Fund of the Head office |
| Target Group | About 1,385,000 of Samurdhi beneficial families living all over the island. |
| Duration | 01.01.2018 – 31.08.2018 |

Outcome

- ✓ Provision of financial assistance instantly in the events of births, marriages, diseases and deaths of beneficial families.
- ✓ Provision of reliefs immediately to the affected persons in the event of emergency cases and natural disasters under the approval of Social Welfare Benefit Board
- ✓ Provision of nutritious necessities for the twin births of Samurdhi beneficial families
- ✓ Growth the fund, built by collecting 100/= from Samurdhi beneficiaries per month, by investing it in high interest rates in the government banks after granting benefits.

| Serial No. | matter | number | Amount Rs. |
|------------|--------------|--------------------|-------------------------|
| 1 | Births | 6,707 | 50,302,500.00 |
| 2 | Marriages | 29,544 | 221,580,000.00 |
| 3 | Diseases | 58,578 | 158,661,380.00 |
| 4 | Deaths | 29,620 | 444,300,000.00 |
| 5 | Scholarships | by 10,000 per year | 219,186,000.00 |
| | Total | | 1,094,029,880.00 |

Programme – No. 25

Training of Trainers for creating Social Audit Teams

Activities

Introduction to new Samurdhi programme, Basic accounting system and Social auditing

Venue

Rural Development Training and Research Institute – Borella

Target Group

662 person including two community representatives from each Divisional Secretariats

Duration

23.03.2018 – 25.05.2018

Outcome

Improvement of knowledge, skills and attitudes of community leaders

Expenditure

Rs.1.95 Mn

| | |
|-------------------------------------|--|
| Programme - No. 26 | Conducting District committee meetings |
| Activities | Supervision, monitoring and evaluation of the programmes conducted by Samurdhi community base organizations and Divisional organizations. Forwarding proposals for District Development Programmes and coordination |
| Venue | District Secretariats |
| Target Group | Chairmen and Secretary of Divisional organizations, Senior Managers, District Assistant Directors, Three officers who engaging development affairs |
| Duration | Meeting are being held once in every three months of the year |
| Outcome | Discussion on proposals and ideas to implementation of Samurdhi development programmes effectively in the District and forwarding those proposals to the Department. Coordination with District government, non-government and private Institutions. |
| Expenditure as at 31.12.2018 | Rs.1.18 Mn. |

| | |
|-------------------------------------|---|
| Programme - No. 27 | Training of Samurdhi beneficiaries by Community Trainers |
| Activities | Introduction to new Samurdhi programme, basic accounting system and social auditing |
| Locations | Conducting programmes in Divisional levels |
| Target Group | Samurdhi beneficiaries |
| Duration | Allocation has been sent |
| Outcome | Development of knowledge, skill and attitudes in the community |
| Expenditure as at 31.12.2018 | Rs.19.85 Mn. |

| | |
|-------------------------------------|--|
| Programme - No. 28 | Flag programmes in line with International tobacco and anti-trafficking day |
| Activities | <ul style="list-style-type: none">✓ Printing flags✓ Distribution in District level✓ Distribution in Divisional and community societies level✓ Raising funds through implementing flag programme |
| Locations | In all District Secretariats |
| Target Group | The whole community |
| Duration | Period of one month from 31 May of every year |
| Outcome | <ul style="list-style-type: none">✓ Conducting drug prevention programmes in line with International Tobacco Day and allocating collected funds from selling flags for beneficiaries welfare |
| Expenditure as at 31.12.2018 | Rs.56.54 Mn. (this is not the treasury fund) |

| | |
|-------------------------------------|--|
| Programme - No. 29 | Sport development and Physical exercise Programme |
| Activities | Development of sport skills of the Samurdhi officers and children of Samurdhi beneficiaries |
| Locations | In all Divisional Secretariats |
| Target Group | Samurdhi officers and children of Samurdhi beneficiaries |
| Duration | 15.02.2018 – 31.12.2018 |
| Outcome | <ul style="list-style-type: none">✓ To direct two persons to World Athletics Championship✓ Win 2nd place of World Boxing Championship✓ Entry into the 16 Cricket teams of Government Services Cricket Tournament✓ Select both male and female teams to the semi-finals of Elle tournament. |
| Expenditure as at 31.12.2018 | Rs.20 Mn. |

| | |
|-------------------------|--|
| Programme -No.30 | Media Programme |
| Activities | <ul style="list-style-type: none">✓ Accumulation of information through Divisional Samurdhi communication network✓ Media coverage on special news and field activities✓ Editing and printing of the newspaper✓ Istration of newspapers for special events |
| Location | Department of Samurdhi Development (printed by the Lakehouse) |
| Target Group | common public |
| Duration | January 2018 – 31.12.2018 |
| Expenditure | For one volume of Sinhala papers – |
| As at 31.12.2018 | Rs.300,000.00 + (45,000.00) VAT – Rs.345,000.00 For one volume of Tamil papers Rs.200,000.00 + (30,000.00) VAT – Rs.230,000.00 For all Sinhala volumes – 345,000/= * 12 = Rs.4,140,000.00 For all Tamil volumes - 230,000/= * 12 = Rs.2,760,000.00 |

| | |
|---------------------------|--|
| Programme - No. 31 | Media Programme |
| Activities | <ul style="list-style-type: none">✓ Filing information related with main development programmes conducted by Department of Samurdhi development, Creating ,editing and printing of handouts,(as per the recommendation of the committee appointed by Director General)✓ Distribution of handouts in the national level events to awareness on Samurdhi programme✓ Distribution those covering the island through 1073 of Samurdhi community based banks and 331 of Samurdhi bankng societies |
| Location | By the head office |
| Target Group | Samurdhi beneficiaries / groups who expected benefits under the Samurdhi programme and common public |
| Duration | August to September - 2018 |
| Expenditure | Rs.2.88 Mn |

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|-----------------------------|---|
| Programme - No. 32 | Rupavahini Programme (Samurdhi Udanaya) |
| Activities | <ul style="list-style-type: none"> ✓ Covering field activities and special events ✓ Producing and editing are done by ITN Channel |
| Location | By the head office |
| Target Group | Samurdhi beneficiaries / groups who expected benefits under the Samurdhi programme and common public |
| Duration | Up to December 2018 |
| Number of programmes | 15 Programmes |
| Expenditure | Telecasting fee Rs.234,600.00 x 15 = Rs.3,519,000.00 |
| As at 31.12.2018 | Production fee Rs.73,000.00 x 15 = <u>Rs.1,095,000.00</u> |
| | Total = <u>Rs. 4,614,000.00</u> |

Provision of fishing equipment - Velane



Floor mats production village – Jaffna, Kopaai, Pokkanai

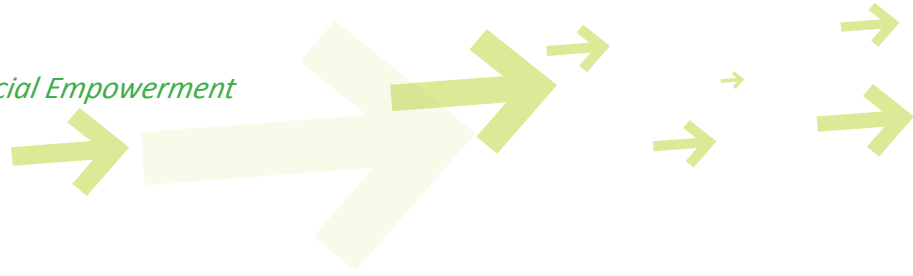


Drug prevention and “Sathutu Pavul” programme - Opanayaka



Kegalle District Trade Exhibition





**(Completed Matale District Marketing Center)
Women participating practical sessions of Instant food technology)**



National Institute of Social Development



National Institute of Social Development

4.1 Introduction

National Institute of Social Development operates under the purview of the Ministry of Primary Industries and Social Empowerment is the only government education institute provides Social Work Education in Sri Lanka. National Institute of Social Development was established as a higher education institute under the Act no.41 of 1992 and declared as a degree awarding institution under Section 25 A of the Universities Act No.16 of 1978 in 2005.

The institute operates under four combined divisions, such as

1. School of Social Work
2. Training Division
3. Social Development Policy, Research and Publications Division
4. Administration and Finance Division

4.2 Vision

To be a center of excellence, nationally and globally in Social Work Education, Training and Research

4.3 Mission

To enhance human resources for social development through the preparation of competent manpower in social work at all levels, generate and disseminate new knowledge and technologies for social work practice, provide specialized services for social welfare and social development

4.4 Objectives

- Advise Minister about plans, programmes and activities in Promoting Social Work and Social Development Education
- Conducting Degrees and Post graduate degree programmes on Social Work and Social Development
- Conducting and promoting academic activities on Social Welfare systems and Social Development Programmes
- Utilizing technology in Social Work and commencing and promoting creative practice in Social Work and Social Development Education system
- Making necessary provisions for professional and managerial proficiency on Social Welfare system staff members
- Proving specialized services in Social Work and Social Development to government and other approved organizations
- Collaborate with organizations with similar objectives

4.5 Strategies

- ✓ Promoting Social Work professional education
- ✓ Conducting National and International Training Courses on Social Work
- ✓ Publishing researches and publications on Social Work, Social Welfare and Social Development field
- ✓ Conducting counseling services in field of Social Welfare
- ✓ Enhancing managerial and professional skills of the employees of Social Welfare Tasks in government and non-governmental organizations
- ✓ Providing necessary assistance to the Hon. Minister in compilation and executing Social Welfare Policies and Programmes

4.6 Achievements in 2018 and expected achievements in future

- Awarding Social Work Degree for 93 students who have successfully completed academic tasks in 2013/2017 academic year
- Social Work degree to be awarded for 105 students who have completed the course in academic year 2014/2018
- 07 students who have successfully completed the course in academic year 2015/2017 awarded Social Work Masters Degree and 16 students of academic year 2016/2018 to be awarded Social Work Masters Degree
- Certificates awarded on 21st March 2018 for 548 students who have successfully completed Diploma and Higher Diploma Courses on Counseling, Child Protection, Gerontology, Sign Language Interpretation, Community Based Corrections
- Certificates, Diplomas and Higher Diplomas to be awarded for 300 Students who have followed Counseling, Community Based Corrections, Social Work
- 25% progression achieved in the constructing new permanent building complex in Seeduwa for the institute
- Student Management Information System which was an essential for the institute and Information System for library promoting have been updated

4.7 Expected Socio economic result

- Producing Social Work Professionals who can attend on the Policy Formation, Management and field tasks and employment opportunities for them

Job occupation of 86 Graduates awarded the Degree in 2018. 05 students among these 86 students are engaging in government jobs whereas 30 students are working in Non-governmental organizations, 05 students are working in semi-government sector. Moreover, 24 students are engaged in businesses and part time jobs whereas 05 students serve for private sector. 02 students do self projects and remaining 15 students are unemployed. Many among these unemployed are the students who have received foreign scholarships for their post graduate studies.

- Producing professional counselors who can intervene person conflicts through conflict management and contribute to Social Development through job opportunities
- Empowering the community through Social Work Intervention procedures for vulnerable community
- Executing programmes directly contribute in achieving below mentioned Sustainable goals and objectives

Sustainable Development Objectives

| Objective No | Contribution |
|--------------|--|
| 01 | Eradication poverty in its all forms |
| 04 | Learning opportunities to ensure quality education |
| 05 | Achieving gender equality and empowering all women and girls. |
| 08 | Promoting sustained, inclusive and sustainable economic growth, full, productive decent employment for all |

Job occupation of the Social Work Graduates pass-out of the Institute at the moment. 73.53% are occupied in jobs. 14.71% out of total students (female) are unemployed due to personal reasons. Marriage, Child birth and higher education can be show as special reasons. Even though 11.76% were previously engaged in jobs now they are unemployed due to the reasons such as searching for other jobs, going abroad for higher education.

44.83% students are working in non-governmental organizations and International non-governmental organizations and that has been useful in promoting Social Work Profession and increasing the demand. 24.14% are serving for government and private organizations.

According to student sample all students are serving in executive level jobs as well as project coordinator, project manager, research assistant, computer programmer, custom officers, Police officers and Bank officers. Many students are in the early stages of their jobs.

4.8 Approved Annual Budget - 2018

| Capital (Rs. Mn.) | Recurrent (Rs. Mn.) |
|-------------------|---------------------|
| 11.00 | 140.00 |

4.9 Expenditure from 2018.01.01- up to 2018.12.31

| | Provision (Rs. Mn) | Income of the Institute (Rs. Mn) | Expenses (Rs. Mn) |
|-----------|--------------------|----------------------------------|-------------------|
| Capital | 11.000 | | 9.913 |
| Recurrent | 140.000 | 0.544 | 125.714 |

4.10 Challenges faced in execution

- Increasing student drop offs
- Except from the subjects such as Social Work education that the institute provides, Students prefer to follow degree courses in popular subjects as well as to receive degrees from renowned Universities.
- Formation of other competitive institutes which provides similar courses to our institute
- Conducting courses under minimum welfare facilities

4.11 Overall Achievements

- Social Work graduates and Masters Degree Holders of the institute engage in National and International Level Social Work Professions
- Around 75% of the staff (84) participated in local training and for foreign training 10 staff members to be participated in month of December
- Executing the student information system which was a requirement for the institute. Through this student details will be computerized in every academic programme in the institute and more effective service will be established
- Institute has received the membership of below mentioned International Social Work Professional Organizations
 - ✓ international association of schools of social work
 - ✓ International Consortium for Social Development
 - ✓ International Association of (Liberal) Social Workers
 - ✓ Asia and Pacific Association for Social Work Education
- Constructions of the new building complex in Seeduwa was commenced in 2018 and building complex of 100,000 square foot to be completed in March 2020. Through this many new courses can be commenced and opportunity to produce skilled professionals for the fields of Social Work, Counseling and Social Development
- Finalizing the takeover of Ranna and Thalawa Training, Research and Social Work Field education divisional centers to the National Institute of Social Development through Divisional Secretaries
- In 2017, 16 Audit quarries received from Department of Audit General , however, it could reduced to 11 in 2018
- According to action plan all programmes scheduled are completing by the four(04) divisions

4.12 Executed projects and programmes from 2018.01.01 to 2018.12.31

School of Social Work

| | |
|-------------------------------------|--|
| Programme- No 01 | Master of Social Work degree programme 2018/19 (New Batch) |
| Activities | Calling for applications Printing banners, Gazzete and newspaper advertisement, conducting placement test and interviews, conducted English Intensive course, (Payment for external resource person), concurrent field practicum, printing students hand books, course concurrent programmes, Observation field visit for Social Welfare institutes and studying the service providing of social welfare institutes, (Anuradhapura, Vauvniya and Jaffna) Observation Field visit – panel presentations , Conducting classroom lectures |
| Venue | Nawala, Colombo |
| Focused Group | 65 Students |
| Date of Commence | 2018.02.24 |
| Results | 65 Students successfully enrolled for the Social Work Degree Programme and concurrent field practicum conducted. Successfully conducted Observation field visit for Social Welfare institutes and studying the service providing of social welfare institutes, (Anuradhapura, Vauvniya and Jaffna) |
| Expenditure up to 2018.12.31 | Rs. 0.811 Mn |

| | |
|-------------------------------------|---|
| Programme- No 02 | Bachelor of Social Work Degree Programme 2013/17, Master of Social Work Programme 2015/17 |
| Activities | Convocation |
| Venue | Bandaranaike Memorial International Conference Hall |
| Focused Group | Social Work Bachelors Degree Programme - 86, Social Work Masters Programme 07 |
| Date of Commence | 2018.03.29 |
| Results | Many Students are working in government and non-governmental organizations. |
| Expenditure Up to 2018.12.31 | RS.0.450 Mn |

| | |
|-------------------------------------|--|
| Programme – No 03 | Social Work Higher Diploma Programme 2018/19 (Sinhala and Tamil Medium) |
| Activities | Classroom lectures and field practicum and field visit, |
| Venue | Nawala, Koswatte, Rajagiriya |
| Focused Group | Sinhala- 41, Tamil - 15 |
| Commence date | 2018.03.05 |
| Results | First year, second semester classroom lectures are conducting successfully |
| Expenditure up to 2018.12.31 | Rs. 0.200 Mn |

| | |
|-------------------------------------|--|
| Programme – No 04 | Social Work Masters Degree Programme (English Medium) |
| Activities | Calling for application (Gazette and Newspaper advertisement) Conducting interviews, successfully conducting classroom lectures. |
| Venue | National Institute of Social Development |
| Focused group | 20 Students |
| Commence date | 2018.05.04 |
| Results | Successfully conducting classroom lectures – First Year |
| Expenditure up to 2018.12.31 | Rs.0.869 Mn |

| | |
|-------------------------------------|---|
| Programme - No 05 | Social Work Masters degree Programme 2018/19 (Sinhala and Tamil Medium) |
| Activities | Enrolling students for the course |
| Venue | National Institute of Social Development |
| Focused group | 15 Students |
| Duration | 2018.03.05 |
| Results | Course is planned and students are enrolling. First year classroom lectures |
| Expenditure up to 2018.12.31 | Rs.0.006 Mn |

| | |
|-------------------------------------|--|
| Programme - No 06 | Social Work Higher Diploma Programme Ranna)2016/2017 |
| Activities | Classroom lectures and exams conducted. Final exam panel conducted |
| Venue | Ranna |
| Focused group | 35 Students |
| Commence date | 2017.01.06 |
| Results | All academic tasks of the course have been successfully completed and exam panel conducted |
| Expenditure Up to 2018.12.31 | Rs. 21.524 Mn |

Programme - No 07 Diploma in Sign Language Interpretation (Sinhala) 2016/2017

Activities Awarding a Diploma Certificate

Venue Bandaranaike Memorial International Conference Hall

Focused group 50 Students

Commence date 2016.09.30

Results 30 students awarded Diploma Certificate 2018.03.21

Expenditure up to 2018.12.31 Rs. 2.674 Mn

Programme - No 08 Capacity Development Programme (for students)

Activities To develop a sound interpersonal relationship among students groups through classroom activities. Organizing a one day workshop to maintain a sound relationship between students and academic staff. Identifying vulnerable student groups and proposing suitable strategies

Venue Nawala, Colombo

Focused Group 125 Students

Commenced date 2018.06.11

Results Successfully identifying the vulnerable students and refer them for student counseling.

Expenditure up to 2018.12.31 Rs. 0.730 Mn

Programme - No 09 Capacity Development Programme (for academic staff)

Activities To develop a sound interpersonal relationship among students groups through classroom activities. Organizing a one day workshop to maintain a sound relationship between students and academic staff. Identifying vulnerable student groups and proposing suitable strategies to enhance the understanding about socio economic backgrounds of students in academic staff understanding given using various technical procedures and items

Venue Nawala, Colombo

Focused Group 41 Academic Staff

Commenced date 2018.05.25

results To Take initial steps to create a academic staff filled with knowledge and skills and to enhance academic staff and students inter relationships

Expenditure up to 2018.12.31 Rs. 0.025

Training Division

| | |
|-------------------------------------|---|
| Programme - No | Diploma in Child Protection (05 courses) 01 |
| Activities | Results issued and Diploma Awarding has been conducted in March 2018. |
| Venue | Kilinochchi, Batticaloa, Ampara, Monaragala and Thalawa Centres |
| Focused Group | 122 Government Officers - Financially funded by UNICEF |
| Duration | 2016.01.31 - 2018.03.31 |
| Results | Course has been successfully followed |
| Expenditure up to 2018.12.31 | Rs. 11.00 Mn |

| | |
|-------------------------------------|---|
| Programme - No | Diploma in Counseling (17 courses conduct in Sinhala , Tamil and English Medium) 02 |
| Activities | Classroom lectures, field practicum, final panel exams and results to be released |
| Venue | Nawala, Rajagiriya, Thalawa, Kilinochchi, Ranna, Ampara, kandy ,Trincomalee |
| Focused Group | Government and non-governmental officers, groups engaging in higher education, G.C.E A/L passed students around 750 |
| Duration | 2016.11.12 - 2018.12.31 |
| Results | Group is successfully following the course |
| Expenditure up to 2018.12.31 | Rs. 23.00 Mn |

| | |
|-----------------------|---|
| Programme - No | Diploma in Gerontology and Elderly care 03 |
| Activities | Classroom lectures and field practicum |
| Venue | Main office of the national Institute of Social Development |
| Focused Group | 21 Elder Rights Promotion Officers |
| Commence date | 2018.08.03 |
| Completed date | Currently academic tasks are in progress |

| | |
|-------------------------------------|--|
| Results | Group is successfully following the course |
| Expenditure up to 2018.12.31 | Rs.0.003 |

| | |
|-------------------------------------|--|
| Programme - No 04 | Diploma in Community Based Corrections - (02 Courses) |
| Activities | Final Results to be released |
| Venue | Department of Community based Corrections |
| Focused Group | 59 community corrections officers in Department of Community based Corrections |
| Commenced date | 2016.11.07 |
| Completed date | 2019 |
| Results | Group has successfully followed the course |
| Expenditure up to 2018.12.31 | Rs. 1.70 Mn |

Social Development Policy, Research and Publications Division

| | |
|--------------------------|--|
| Programme - No 01 | Professional Capacity development Workshop of academic staff |
| Activities | Developing leadership skills, attitude development, knowledge management and enhancing and developing the professional relationship network for better working environment to professional development of the academic staff of the National Institute of Social Development |
| Venue | Main office of the National Institute of Social Development |
| Focused Group | 20 academic staff members representing each division |
| Commence date | 25th April 2018 |
| Completed date | 16th May 2018 (05 Days) |
| Results | <ul style="list-style-type: none"> ✓ Understanding about new teaching theory, Training and technology ✓ Education about knowledge and procedures in 21st century ✓ Studying on new teachings and researches ✓ Idea exchange among similar academic networks about new teachings and researches ✓ Leadership Skill development, attitude development and knowledge management |

Expenditure up to 2018.12.31 Rs. 0.050 Mn

Programme - No 02 Intellectual Discourse on Academic Publications

Activities Publications relevant to discipline of Social Work and its disclosed data and information to be socialized after conducting an open discussion through a intellectual panel by launching the annual publications of the Social Development Policy, research and Publications Division of the National Institute of Social Development

Venue Sri Lanka Foundation

Focused Group 200 officers

Commence date 21st August 2018 (one day programme)

- Results**
- ✓ To Socializ the data and information as well as academkc knowledge gathered through researches
 - ✓ Identifying new Social Trends and Challenges
 - ✓ Analyse and discuss about the data and information disclosed through researches
 - ✓ Identifying new research dimensions and increasing motivation for researches
 - ✓ Providing active contribution for government policy making

Expenditure up to 2018.12.31 Rs. 0.207 Mn

Programme - No 03 Newsletter

Activities Publishing activates of the all divisions as well as upcoming activates of the National Institute of Social Development

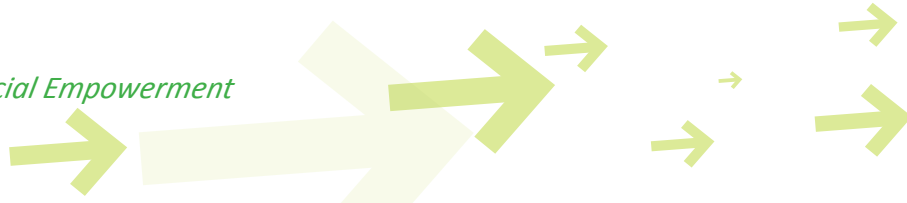
Venue National Institute of Social Development

Focused Group All government, non-government organizations and private sector

Duration 01st January 2018 – 31st December 2018 2018 (Published as a quarterly publication)

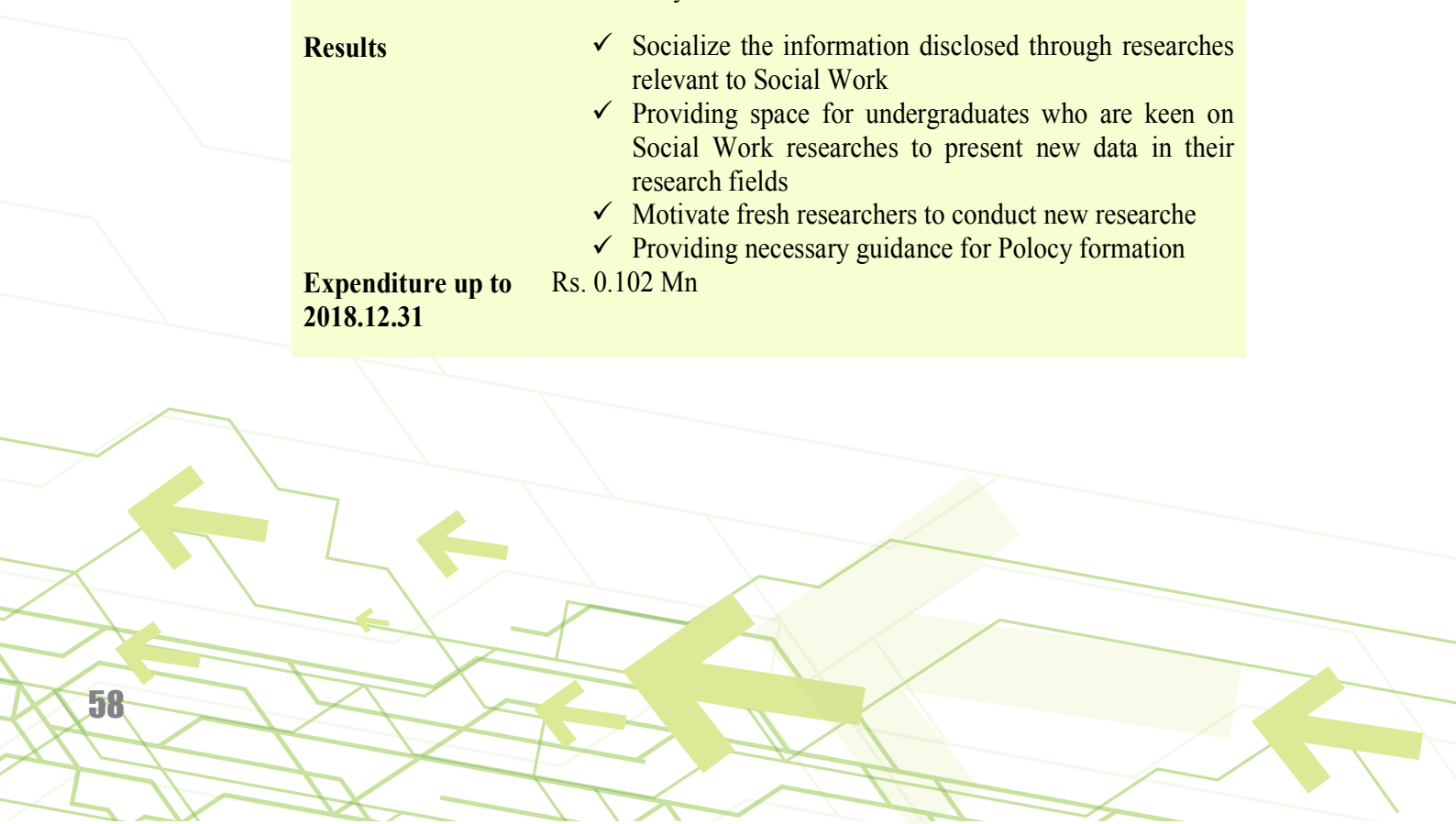
- Results**
- ✓ Introducing activities conducted by academic and non-academic divisions of the national Institute of Social Development
 - ✓ Educate community regarding national Institute of Socail Development

Expenditure up to 2018.12.31 Rs. 0.098 Mn



| | |
|-------------------------------------|---|
| Programme - No | E-Journal |
| 04 | |
| Activities | 40 copies of journal have been published including 06 research papers regarding Social Work Intervention to minimize the Social issues in Sri Lanka |
| Venue | National Institute of Social Development |
| Focused Group | Researchers engaged in Social work discipline and intellectuals |
| Duration | 01 st January 2018– 31 st December 2018 (Semi annual Journal) |
| Results | <ul style="list-style-type: none">✓ To socialize the researches regarding social development✓ Skill development of academic staff on writing research papers✓ Motivate fresh researchers to conduct new research✓ Guidance for policy making |
| Expenditure up to 2018.12.31 | Rs. 0.095 Mn |

| | |
|-------------------------------------|---|
| Programme - No | Sri Lanka Journal of Social Work |
| 05 | |
| Activities | Publishing 100 copies of journal including 10 research papers relevant the the discipline of Soial Work |
| Venue | National Institute of Social Development |
| Focus Group | Researchers relevant to the discipline of Social Work and intellectuals |
| Duration | 01st January 2018 – 31st December 2018 |
| Results | <ul style="list-style-type: none">✓ Socialize the information disclosed through researches relevant to Social Work✓ Providing space for undergraduates who are keen on Social Work researches to present new data in their research fields✓ Motivate fresh researchers to conduct new researche✓ Providing necessary guidance for Polocy formation |
| Expenditure up to 2018.12.31 | Rs. 0.102 Mn |



| | |
|-------------------------------------|--|
| Programme - No 06 | Sri Lanka Journal of Social Development |
| Activities | Publishing 100 copies of journal including 10 research papers relevant the the descipline of Soial Development |
| Venue | National Institute of Social Development |
| Focus group | Researchers in the descipline of Social Development and intellectuals |
| Duration | 01st January 2018 – 31st December 2018 |
| Results | <ul style="list-style-type: none">✓ Socializing the researches relevant to Social Development✓ Skilll development in writing research papers of the academic staff✓ Motivate fresh researchers to conduct new researches✓ Providing necessary guidance for policy formation |
| Expenditure up to 2018.12.31 | Rs. 0.107 Mn |

| | |
|-------------------------------------|--|
| Programme - No 07 | Identifying the strategies in developing the Social Work degree programme |
| Activities | Planing a survey on developping Social Work degree programme of the National Institute of Social Development |
| Venue | National Institute of Social Development |
| Focus group | Students completed G.C.E. A/L but not received university admissions |
| Duration | 01st january 2018 – 31st August 2018 |
| Results | <ul style="list-style-type: none">✓ Identifying the steps to be taken to enhance the student enrollment for the Social Work Degree Programme✓ Curriculum development matches to modern job fields and updating curriculum and indentying necessary fields✓ Steps to be taken to get a recognition for the Social Work degree programme in job market on par with other Social Sciences degrees |
| Expenditure up to 2018.12.31 | Rs. 0.001 Mn. |

| | |
|--------------------------|---|
| Programme - No 08 | Study on Job Opportunities of Diploma Holders of National Institute of Social Development |
| Activities | Planing a Survey to identify the job oportunities of the Diploma holders of the in National Institute of Social Development |
| Venue | National Institute of Social Development |
| Focus group | Government, Non-governemntal and private sector employees |
| Duration | 01st January 2018 – 31st August 2018 |

Results

- ✓ Identifying the utility of Diplomas in National Institute of Social Development for current
- ✓ Identifying the job market for Diploma courses
- ✓ Identifying the how to develop the Diploma courses according to modern job market

Expenditure up to 2018.12.31 Rs. 0.01 Mn

Masters degree awarding Ceremony - 2018



Constructions of Seeduwa building complex



Professional Development workshop of academic staff



Intellectual Discourse on academic Publications



Sri Lanka Social Security Board



Sri Lanka Social Security Board

5.1 Introduction

Sri Lanka Social Security Board, which has been established in accordance with the Social Security Board Act No. 17 of 1996 and Sri Lanka Social Security Board (Amendment) Act No.33 of 1999, is a government statutory board, executed under the Ministry of Social Empowerment.

Sri Lanka Social Security Board provides the social security to all, who need the coverage of the government pension during their older age and benefits like monthly pension to the spouse in case of death of the subscriber, partial disablement benefits and total disablement benefits before reaching the pension entitlement, death gratuity are implementing in-an-assured-manner. While implementing the government's economic policies in practical manner, the role of the Sri Lanka Social Security Board is to provide pension and social security benefits to those who are not entitled to a government pension.

5.2 Vision

A proud nation secured with social security

5.3 Mission

Towards a sustainable development while incorporating strategic alliance with government and non-governmental organizations in place of the economic social and cultural security of the Sri Lankan citizens aligned to good governance practices through formulating, executing and regulating social security policies for building a proud nation.

5.4 Objectives

1. To provide social security to self-employed persons during their old age and on disability
2. To provide relief to the dependents of self-employed persons, in case of their death
3. To encourage self-employed persons to continue in their respective occupations and to develop their capabilities and skills
4. To encourage youth to be self-employed and to develop their capabilities and skills
5. To educate self-employed persons on the benefits of thrift and resource management
6. To improve the living standards of self-employed persons generally.

5.5 Strategies

1. Implementing the pension and social security benefits schemes to provide pension to those who are not entitled to a government pension.
 - Implementing the "Surekuma" scheme to provide the high and a safeguarded monthly pension payment to all those who are in the ages of 18 to 59 years, and are not entitled to a government pension .

- “Arassawa” preplanned Social Security Benefit scheme was introduced to the children, who are below the age of 18 years under the guardianship of their parents or guardians.
2. Benefits of the Pension and Social Security Pension Schemes
 - To provide a pension at the age of 60 years until the demise of the contributory members.
 - At the demise of the contributory member before reaching to the age of 80 years, payment of the pension to the spouse.
 - If a contributory member becomes permanent and partially disabled he is entitled to a disability gratuity up to Rs. 25,000/-.
 - If a contributory member becomes permanently incapacitated he is entitled to a lump sum allowance of Rs. 50,000/- and/ or the monthly pension from the date on which the member is incapacitated
 - To provide a death gratuity of Rs. 25000/- to the dependent at the demise of the contributory member before reaching to the age of 80 years
 3. Granting financial benefits to the children at the passing of national examinations under "Arassawa" Social Security Benefit scheme.
 - To provide a financial benefit of 50% from the agreed monthly pension at the passing of Grade Five Scholarship examination, having obtained the required cut off marks in the same
 - To provide a financial benefit equal to the agreed monthly pension at the passing of G. C.E. (Ordinary Level) with 05 distinction passes
 - To provide a financial benefit equal to double amount of agreed monthly pension at the obtaining of qualifications to enter the local national university, having passed the G. C.E. (Advance Level) examination properly
 4. Implementing a combined pension and social security benefit programme with government sector, private sector and voluntary organizations.

5.6 Output - 2018

- i. Enrolling 62933* members to the pension and social security benefits schemes
- ii. Paying pensions to 28742 elders
- iii. Paying permanently disabled allowance to 27 members
- iv. Paying death gratuity to 61 members
- v. Providing financial benefits to 445 school children

5.7 Expected Socio – Economic Benefits

- i. Economically strengthening the elderly hood of the members of the pension scheme.
- ii. Assuring the security through the implementation of pension scheme with the care and security of the government to those who are not entitled to a government pension
- iii. Through the implementation of the pension scheme for the children, under the guardianship of the parents, it is increased the tendency of the children towards the education and it is confirmed the independency of the professions

- iv. As a remedy for the socio-economic issue which is occurred due to increase of the future senior citizens, providing a security to the retirement age of the members in economical manner.

5.8 Approved annual budget – 2018

| Capital (Rs.Mn) | Recurrent (Rs.Mn) |
|-----------------|-------------------|
| 7.00 | 130.00 |

5.9 Expenditure from 01.01.2018 to 31.12.2018

| Financial Source | Allocation (Rs.Mn) | Expenditure (Rs.Mn) |
|------------------|--------------------|---------------------|
| Capital | 7.00 | 2.071 |
| Recurrent | 130.00 | 132.678 |
| Total | 137.00 | 134.750 |

5.10 Challenges faced in implementing

- i. Issues are arisen in conducting the field operational activities due to unexpected natural disasters
- ii. There are some internal and external challenges, which are confronted by the Board in the implementation process. Accordingly, although we can overcome the internal challenges, external challenges are beyond our control
- iii. Attractive investment and pension schemes implemented by the private banks and insurance companies by using the name of ‘pension’
- iv. Negative attitudes of the people in investing money and very limit savings of the people
- v. Limits in investing the money in Social Security Fund

5.11 Overall Achievements

- i. The total number of members, whom were enrolled into the pension scheme, was exceeded 640,000 and over 28,000 members out of total, were assured with social security, while receiving the pension and social security benefits.
- ii. There are more than 641,600 members through the continuous service of 20 years and the institutions owns more than 27,900 people who receive the pension
- iii. The social security fund has been invested in the government sector in the much secured manner and a financial asset reaching to Rs. 2,000 Million has been built up.
- iv. The government officers network (including District Secretary, Divisional Secretary, Samurdhi District Directors, Social Services Officers and Samurdhi Development Officers) provides a tremendous service and mediation in performing the activities of this Board through the circulars issued by the Ministry of Public Administration & Management, Ministry of Home Affairs and other government institutions at time to time.

5.12 Project implemented from 01.01.2018 to 31.12.2018

| | |
|-----------------------------|---|
| Programme – No. 01 | Granting the social security title of deeds |
| Venue | Welioya Divisional Secretarial Division – Mullaitivu District |
| Target group | Persons who are not entitled to a government pension in Welioya Divisional Secretariat |
| Date of Commencement | 2018.07.20 |
| Outcome | Enrolling 543 members |

Granting the Social Security Title Deeds - Welioya



| | |
|-----------------------------|---|
| Programme – No 02 | Programme for appreciation of Government Officers and awarding benefits 2018 |
| Venue | Jaffna District |
| Target group | Appreciation of officers who were able to enroll high number of members and granting benefits for titles of educations to the students |
| Date of Commencement | 2018.08.28 |
| Outcome | Appreciation of 70 public officers and granting benefits for titles of educations to the students |



06

Primary Industries and Social Welfare Section



6.1 Role of the Primary Industries and Social Welfare Section

6.1.1. Primary Industries Division

- I. Supplying facilities to all stake holders to produce the value added finished goods and for export and supplying facilities to combined such goods to the global market while developing the value chain of the products of primary industries including the agricultural and fishery products.
- II. Introducing the required standards for certifying the quality and high productivity of the export oriented crops and primary industry products including export agricultural crops and supply of facilities and incentives to perform the required certification to assure national and international recognition.
- III. Organizing and connecting with the local and foreign market promotion programmes, seminars, exhibitions and fairs for providing opportunities to Sri Lankan businessman in order to obtain knowledge and experiences for achieving the competitiveness in the global market.
- IV. Supplying necessary lands to medium and small scale entrepreneurs to start their business through the establishment of agricultural and fishery high zones and providing other necessary assistances for this purpose.
- V. Providing physical and economic infrastructure facilities and incentives to new entrepreneurs including new technological equipment, post-harvest technology and agro loans with in high zones and outside the as well, in order to modernize the export agriculture Sector.
- VI. Encouraging the business by providing the financial grants, loan facilities and technical instructions required for the development of the business of investors, entrepreneurs and exporters who stand for the value added products through the modernization of agricultural section which pursues exports.
- VII. Encouraging the investments, by establishing a Trade Facilitation Unit to provide required information regarding supporting services for market with all together and investments for local and international entrepreneurs who stand for the investments.
- VIII. Providing the necessary facilities for the expansion and promotion of high value export crops including the fruit culture targeting the export and vegetable cultivation targeting the local and foreign market in particular.
- IX. While providing the necessary guidelines and to formulate annual action plan and estimates of the Department of Export Agriculture, Department of Social services, Counseling Division, and National Secretariat for Persons with Disabilities, National Secretariat for Elders and Agricultural Sector Modernization Project which are under the purview of the Ministry and assisting for the implementation, supervision and monitoring.
- X. Managing the human resources and physical resources and coordinating the administrative and establishment activities of the affiliated departments and institutions and providing the necessary guidance in order to achieve the objectives of the Ministry.

6.1.2. Social welfare Division

- I. Taking actions for providing the contented future for the senior citizens by way of formulating the necessary policies and programmes to secure the welfare and future security of the older persons who are around 2.5 million from the total population of the country (a policy for the senior citizens has been prepared and approval of the Cabinet of Ministers was received for this purpose)
- II. Introducing the necessary programmes for assuring the contribution of the government and private sector for maintaining more friendly care centers and elders homes for the care of senior citizens who are deprived of the care.
- III. Creating a suitable environment for obtaining the service of the senior citizens, who are capable of living furthermore by their self- esteem rather than being the dependents, in a productive manner while providing the required cooperation to them.
- IV. Organizing various programmes including the commemoration of the International Day for the Older Persons under the direct contribution and participation of the older persons to provide due acceptance and dignity of the society, while giving special attention to senior citizens
- V. Preparing a national policy required for assuring the rights of the disabled persons who are around 1.6 million of the total population and giving necessary guidance to all institutions in the government sector and relevant institutions in the private sector to adhere to the said policy and preparing a suitable mechanism for monitoring such institutions.
- VI. Empowering the disabled persons and persons with special needs and preparing & implementing the suitable self-employment job opportunities and livelihood development programmes for uplifting their economy.
- VII. Preparing and implementing the required programmes for improving the sports, aesthetic and other abilities of the persons with disabilities and going forward through these abilities.
- VIII. Drawing the special attention of the society towards the disabled persons through organization and implementation of the various programmes including international white can day celebration on behalf of the persons with visual disabilities.
- IX. Conducting the counseling programmes and services for rescuing the children and persons who became the intolerance and stress conditions due to various social issues

6.2. Programme and Projects Implemented from 01.01.2018 – 31.12.2018 (Primary Industries Division)

Programme – 1 Island wide Programme of Cultivating 100 Million Export Agricultural Crops Plants

One of the main responsibility which has been assigned to this Ministry is to make the basic foundation for achieving the national target of doubling the export revenue of the country alias increasing the said revenue up to USD 25 Mn by 2025. Within a very short period we should reach to this target and we should obtain a rapid growth in the export agriculture industry. Therefore, not only to take steps for encouraging the value added products while strengthening the value chains of the agricultural productions but also to make arrangements to improve the production capacity. As a step for improving the production capacity with the objective of preparing the production source necessary for the agricultural export process of the country, our ministry has already initiated a national programme of planting 100 Million export agricultural crops, which have production possibility and economic value, targeting exports in whole island and under this 07 Million export agricultural crops including pepper and cinnamon in the year 2016 and 13 Million crops in the year 2017 were planted. This year target is to cultivate 25 Million crops and out of this target 15 Million plants have been cultivated. In subsequence, 45 Million plants will be cultivated by the end of this year and by cultivating another 55 Million plants in the next year the above target of cultivating the 100 Million plants will be achieved by the Ministry and in connection with these, the contribution of reaching to the national target of doubling the export revue by 2025 will be provided by this Ministry.



Programme – 2 Programme to Establish 5000 Export Villages

The objective of this programme is to develop the village as export oriented village where all villagers carry out such export oriented products, having developed a value chain targeting a special export product or group of crops, which have special export potential for the selected area while targeting the export directly avoiding the middlemen in order to prevent the value addition leading to a low cost of production. In subsequence, it is expected by this Ministry to combined such products or crops with the international value chains, forward rural production directly to the international market, increase the income received from the agricultural sector by 50% and to established 5000 export villages for improving the economy of the rural producers and quality of products and the cabinet approval for this purpose has already been received.

Under this programme, which was commenced in 2018, the Ministry has already identified 250 villages and the work of developing them as export villages has been initiated on the basis of their qualitative specialty. Accordingly, introducing one village as one unit, economic security of such village will be assured and it is expected to present a structural concept while making the social and professional security thereby

Programme 3 - Establishment of High Agricultural Zones

At the time of establishing this Ministry in 2015, one priority task, which was assigned to this Ministry, is implementing the programme of the establishment of high agricultural zones with the objective of the value addition and preparation of the value chain targeting the crops scattered in divisional level and providing them with the opportunity of entering the international market directly from their own places itself. Preliminary activities of three zones under this have already been completed. Galle – Elpitiya High zone, Ampara – Uhana High zone and Matale – Wilgamuwa high zone are include to these zones and in connected with these it is expected to provide necessary financial facilities and infrastructure facilities for encouraging the investors with agricultural basis and to confirm the security of the investors and development of the human resources in divisional level and generate job opportunities and to assist for making divisional development with strategic plans. For this purpose, physical background necessary for promoting the agricultural production base (crop cultivation) as to cover whole district relevant to each zone, will be created and under this facilities are provided to promote and expand the crop cultivation suited to agricultural environmental situation in the district. In addition to this, lands and other physical facilities, necessary for the business community to commence the factories in the processing zones, having established such processing zones for processing the above products for the exports, following the targeting of a definite place identified in the district, are provided.

In subsequence, around Rs. 400 Million of government invests and minimum Rs. 1,500 Million of combined investments of government and private sectors are expected to be invested and annual Rs 10,000 Million of annual revenue is expected from each zone and accordingly Rs. 30 Billion of revenue is expected from this process of total export zones.

- **Elpitiya, Galle High Agricultural Zone**

In subsequence, preliminary activities of the high agricultural zone has almost completed following the identification of 72 Acres in Elpitiya, Galle belonging to the Land Reform Commission and under this activities like preliminary surveying activities, preparing of creative plans, preparing of environmental impact reports, construction of security fence, preparing the land according to the zones and etc. are being completed at present.



- **Ampara high agricultural zone**

The environmental impact study is being continued for the high agricultural zone of 258 Acres in extent and which has been planned to established in Uhana, of Ampara district. The physical infrastructure facilities necessary for the construction of elephant fence and security fence, construction of public road and buildings are scheduled be developed. All activities have already prepared for the commencement of productions in this high zone in the next year.

- **Matale high agricultural zone**

Preparation of public roads, construction of safety fence, preparation of public buildings and development of infrastructure facilities of the high agricultural zones due to be established at Wilgamuwa area in Matale district have planned to be developed. Environment impact study report has already prepared for this purpose and it is expected to establish production factories by end of year 2019.

Programme 4 - Programme to Establish High Fishery Zones

The programme of establishing high fishery zones could be introduced as another special step in the journey of doubling our export income by 2025. This programme is aim to improve the value chains of the fishery products and to earn high amount of foreign exchange by supplying very valuable and competitive fishery products to the global market, having added the value to such fishery products. In subsequence, actions were taken to develop oyster cultivation in Puttalam and Kalpitiya lagoon areas, having established the cultivation shelves, in which preliminary affairs have been initiated and to established 200 sea cucumber gardens in the area from Pallikuda to Palavi. Plans are afoot for the establishment of a Hatchery for producing oysters continuously and systematically in the country and development of the Chilaw anchor centre for fishery and development of other anchor centres for fishery located in island wide and for providing fishing engine boats and net equipment

Steps were taken to provide the smoked fish processing units, which were provided to Ampara district as the first step of strengthening the registered fishery societies for developing the fishery value chains, to other registered fishery societies as well. Further arrangements were taken to establish water based fish hatcheries in fresh water reservoirs island wide enriched with modern technology for obtaining the continuous and systematic fresh water fish production and to introduce pearl-oysters to fresh water reservoirs with the objective of establishing and publicizing the pearl-oysters cultivation island wide and to introduce one Million fresh water fishes to the Moragakanda reservoir and other 15 sub reservoirs for promoting the fishery value chains and to introduce more 3 Million fresh water fish in future. It is expected to provide one million baby prawns for uplifting the

giant prawns production and to provide the fishing boats, fishing nets and other equipment and office facilities to the registered fishery societies. Through these development activities in the fishery field it is targeted to earn USD 250 Million of foreign exchange annually to the country.



Programme 5 - Grama Shakthi People's Movement

Under Grama Shakthi People's Movement, which is on the concept of His Excellency the President, many programmes and projects coming under the subject scope of this ministry have been commenced since this year. It has been planned to implement numerous programmes and projects under the Grama Shakthi People's Movement in island wide by utilizing the provisions of the Ministry while identifying the potential Grama Niladhari divisions in Divisional Secretarial level by considering the physical and human resources. Providing the decision making power and resources to the community, providing equal representation opportunities, preventing the dependency mentality and creating a place in the village to obtain development through government, private and community participation are included in the policy process of the Grama Shakthi People's Movement and it is expected to create about 5000 self employment opportunities through the programmes and projects implemented in rural level under this Ministry.

Programme 6 - EJC Mangoes Cultivation Project

This is one main programme, which has been implemented since 2016, in the Ministry. It is expected to distribute 3 Million mango plants with the objective of generating Rs. 250,000 annually to the farmer and 26,000 mango plants in the year 2016 and 280,000 mango plants in the year 2017 were distributed among farmers as cluster farmers. Among the mango plants of 550,000, which have been targeted to be distributed in this year, 321,000 mango plants were distributed and it is expected to earn USD 300 Million annually by this project.



Programme 7 - Sour Sap Cultivation Project

On the basis of the great demand for the sour sap to maintain a healthy lifestyle, this project is implemented with the objectives of promoting this crop as an export oriented crop and improving production income of a family unit. Under this, arrangements are in progress of distributing 100,000 plants among 5000 beneficiaries.



Programme 8 - Export Oriented Pineapple Value Chain Project

On the basis of the special taste in the pineapple in Sri Lanka, suitability of Sri Lankan climate for growing pineapple and speciality of this agricultural crop as a short term income generating crop, in comparison with the other countries in the world, this project is implemented in Gampaha, Kurunegala and Puttalam districts with the objective of preparing the productive background required for obtaining the competitive approach in both local and international market and improving the foreign exchange which to be received to the country. Under this project, which was initiated in 2016, it is expected to start a pineapple cultivation in 25,000 Acres in island wide and to grow 750 plant nurseries to obtain plants for this purpose by 2020 and it is targeted to obtain USD 150Million annually by this project. Further, it is expected prepare one billion of pineapple plant tissue culture for obtaining the fruitful production and 100,000 plants tissue culture have so far been distributed.



Programme 9 - Cashew Cultivation Project

This project is implemented with the expectation of promoting cashew as an export oriented product to increase the export revenue by 25% by 2020, uplifting the income of the people in Ampara district by establishing cashew high zone in Ampara district and supplying more value added products to the international market by way of increasing the cashew production. Moreover this project is implemented as a strategy for preparing a production potential required for high agricultural zone, which is being constructed in

Ampara area. Accordingly, under the first stage of the project, the plans are afoot for providing 5,000 plants to 161 beneficiary farmers in Ampara area under the agriculture sector renovation project for cultivating in Maha season and 25,000 plants are provided to selected beneficiaries in Mahaoya and Padiyathalawa areas, where there is a potential for the cashew cultivation and 11,000 plants have already been distributed. In addition to this, training programmes and awareness programmes are conducted for the beneficiaries under this project.



Programme 10 - Bee-keeping Project

This project is implemented with the objectives of identifying new export market source by minimizing the import of bee honey in Sri Lanka, branding Sri Lankan honey in international market as our bee – keepings are practiced in a special zone where there is high bio diversity in Sri Lanka, promoting value added products by utilizing modern strategic and technical skills in local and international markets and protecting bee honey producers and their market as a solution for scarcity of bee honey necessary for various honey based products and developing the bee keeping industry. Providing the required training for the bee honey producers in the next year, providing 3000 beehive boxes to the produces (7000 boxes have already been distributed), providing special training to find honey bee colonies, expanding the 75 cluster villages, which have been established, furthermore, providing incentives to the produces by having paid special attention to the value added products of bee honey, establishing bee producers societies and selling bee honey under one market brand in island wide, are the plans to be implemented in the next year. Further, the approval of the Cabinet of Ministers was received to establish a bee research and training center in Ampara district to strengthen this project more.



Programme 11- Mushroom Farming Project

Mushrooms, which are famous as vegetarian food with high protein and free from cholesterol, are having a high potential for exporting to Eastern and South East Asian countries. Accordingly this project is implemented with the objectives of producing mushrooms targeting the production market in the manner of achieving the local demand and improving the quality of mushroom production. Among the future plans of the projects, providing assistances to the mushroom producers in addition to 700 producers, who were benefitted already, introducing modern technologies to substitute primary techniques which are currently practiced by the producers for assuring the product quality, minimizing the post-harvest losses and mushroom grow bag losses, providing humidity control units by water vapor for increasing the production, establishing producers societies to economic level of the beneficiaries by this project, providing mushroom grow bag preparation machines to the beneficiaries, encouraging large scale cultivators and seed producers and distributing the mushroom production under one market brand by having provided the standard certificates following the connection of the small scale producers with large scale producers are the plans for the next year.



Programme 12 - Development of 1000 Export Agricultural Plant Nurseries

The quality of many agricultural crops at present depends on the quality of their culture materials. Accordingly, in order to assure the supply of high quality plants and culture materials continuously over the year by minimizing the impacts and damages to the plants and culture materials due to natural, climatic and other effects, plans are afoot to develop 1000 plant nurseries under the budget proposal 2018. Under the improvement of infrastructure facilities and implementation of assistive programmes through the supply of quality technology for this purpose, development activities of this project have been commence in the manner of growing the plant nurseries in the safety nets, providing the required net for this purpose to the domestic plant nursery owners, introducing compressed coir buckets as a new media for plant buckets required for the production of plants in these nurseries, introducing modern water management systems, introducing mother plant gardening methods and grading the nurseries as the criteria of A, B and C under a biannual evaluation method for improving the condition of the nurseries.

Programme 13- Export Agricultural Crop Processing Machines Renovation Programme

The main aim of this programme is to produce safe food products free of external impurities including iron, because the main issue we faced in the global market of

European countries, in particular is to assure a high demand for our products is the complaint of having external impurities including iron in our agricultural products. When it was confirmed through researches that the main cause for having such impurities in the products are due to use of machines made up of iron in the processing of agricultural products, we took actions to introduce machines made up of stainless steel and to provide financial assistance and incentives to producers engaged in export agricultural crop production and processing to renovate their machines by having those iron parts of their machines replaced with stainless steel parts. For this purpose, in order to provide financial assistance and technical cooperation to the food processors the activities like registration of processors, discussion with the machinery producers on necessary steps to be taken for renovating the existing machines, preparation of legal regulations required to prohibit the use of iron parts in making new machines and etc are being performed by the Ministry at present and accordingly it has been planned to totally remove the machines made up of iron parts from the export agricultural crop processing industry by 2020.

Programme 14- Cinnamon Development Programme

Sri Lankan cinnamon is popularly known as “Ceylon Cinnamon” which is cultivated on the Sri Lankan soil and has a high demand in international market. We enjoy an unparalleled position among countries supplying cinnamon to the world market. If we are to save that unique position for the future as well, our cinnamon should be of superior standard. Cinnamon is now come to the market in powdered form and as cinnamon tea, but it should be enjoyed an alternative use and an increased demand driven by health advice of various forms. The Ministry of Primary Industries has taken steps to issue a standard certificate for our cinnamon industry as we have had to compete with many cinnamon products which cannot even compare to “Ceylon Cinnamon”. The research projects have been commenced with five selected Universities to conduct researches on cinnamon-based products in collaboration with the National Science Foundation. In addition to this, necessary actions have already been taken to develop the Kosgoda Cinnamon Training school for finding solutions for the lack of cinnamon crushers and which remains as a big barrier for the development of the cinnamon industry and to make professional recognition for the cinnamon processors, having commenced the National Vocational Qualification (NVQ) Training courses to attract youth to the processing industry including the crushing of cinnamon. As the first step of granting this certificate, arrangements were made to grant a Recognition of prior learning (RPL) certificate to the cinnamon processors and under this 782 were granted this RPL certificate. Accordingly, it has been planned to grant the NVQ certificates to 10,000 men in the cinnamon industry.



Programme 15 - Uva Province Development Affairs

Under this programme, in order to awake the agricultural and animal husbandry fields, Bindunuwewa Service Training Institute Development Project and the Boralanda Animal Farm Development Project were implemented. In subsequence, many development activities are being conducted under this project, which is implemented with the objective of developing the Bindunuwewa Service Training Institute enabling to obtain theoretical and practical knowledge on the modern agricultural technology for all stake holders engaged in the agricultural field in Uva Province and other closed districts and producing primary seeds and culture materials necessary for seed potatoes producers in the area. Therefore, construction of protective homes for model agricultural crop cultivations, preparation of wells, ponds, Pumping stations and pipe borne water systems, construction of cold storages for storing seed potatoes, renovation of tissue culture laboratories and etc are conducted under the cooperation of the Provincial Ministry of agriculture in the Uva Province.



In addition to this, The Boralanda Animal Farm Development Project is implemented in collaboration with the Uva Provincial Ministry of Agriculture under the Uva Province for providing the milking cows on concessionary prices to the dairy farmers in Uva province following the breeding of high quality milking cows and accordingly high quality and imported 100 milking cows were provided in the year 2017. The many activities such as cattle shed equipped with modern facilities required for cattle, 16 Acre grass cultivation for the cattle, construction of silage pits, construction of a small lake for obtaining the water, preparation of pipe born water systems and others have already been completed. In the future, construction of the milk collection centres, expansion of grass cultivation furthermore, construction of internal road system in the grass cultivation and supply of water for the grass cultivation and etc, have been planned to be implemented. In connection with these, improvement of the efficiency of the institution through increasing these facilities, providing milk cows on concessionary prices to the dairy farmers in the area following the breeding of high quality cows thereof and accordingly contribution of improving the milk production in the country are expected by the ministry.



Programme 16 - Establishment of 10 Vegetables and Fruit Processing Centers

Identifying the demand for tropical vegetables and fruits in the international market and food cities in this country, ten centres are scheduled to be established throughout the island to carry out processing, grading storing and packaging vegetables and fruits in accordance with the standards and specifications of the international market. The first such centre has been commenced at Nachchaduwa in Anuradhapura and 95% of construction activities of this centre has already completed. Other centres are expected to set up in Badulla, Ampara, Jaffna, Puttalam, Nuwraeliya, Rathnapura and Monaragala Districts. Finding solutions for the issue of price fluctuation which is confronted by vegetables and fruit framers continuously and assuring the stable market in local and international level through providing the high standard products are the expected role in this centres and accordingly main objectives of such centers are to provide opportunity for farmers and producers to earn high income by this means.

Programme 17 - Establishment of Farm Sheds (Agro Service Centers)

With the objective of providing a remedy for the scarcity of labour in the agricultural field, attracting the young strength, who leaves the agricultural industry, to the industry again and improving the productivity in the agricultural sector through bringing the modern technology to the village, this project is implemented targeting to originate one entrepreneur of providing agricultural services to one village and 375 such units have been planned to be commenced. It is expected to make 200 such farm sheds in the next year. One entrepreneur will be provided with a tool kit including one branch cutting machine , Earth Digging Machine, oil spraying machine and land preparation machine and by utilizing these tool kits it is expected uplift the efficiency and productivity of the agricultural field through supply of necessary services to start new cultivations and to maintain the existing cultivations of the farmers.

Programme 18 - Implementation of income Generating Programmes

The responsibility of implementing the various income generating programmes for uplifting the living standard of the low income persons scattered in all island leading the Eastern Province, has also been assigned to this Ministry by a special gazette notification and accordingly steps have already been taken to implement identified small and large scale income generating programmes in various places of the country. Under this, as a step for improving the income level of the people who engage in the Batik industry in some selected Divisional Secretariats in Ampara district, actions were taken to provide a formal training to 600 beneficiaries on the Batik industry and to provide basic materials to continue their industry. Further, there was a training on cloth weaving machinery and cloth weaving for 644 beneficiaries and they were provided with the necessary equipment and other materials for starting a self employment and under the same programme, 17 women, who find it difficult to obtain the primary capital for the self employment in Addalaichenai were provided with sewing machines.

Further, with the objective of encouraging the products associated with clay and pottery industry and coir products industry, provisions have continuously been provided to coir products producers and these projected, which are mainly implemented in Eastern Province, are expected to be implemented to other provinces as well.

Programme 19- Programmes for Dissemination and Exchange of experience

General Public are continuously made aware by conducting programmes for dissemination of information and experience sharing by training in local and overseas and by participating in Trade fairs and seminars and conducting expanded awareness programme on the role of Ministry on electronic and printed media.

6.3. Programme and Projects Implemented from 01.01.2018 – 31.12.2018 (Social Welfare Division)

Programme 01 - Programmes for the Persons with Disabilities

Under this, more attention was given to implement programmes for assuring the welfare and economic security of the persons with disabilities. Accordingly, necessary programmes are implemented to introduce quality products to the market under the brand name “Diriya” for improving the vocational training opportunities through vocational training institutes and voluntary organizations and winning the customer attraction by utilizing the modern technology for the products in order to develop the vocational activities of the persons with disabilities by utilizing the modern technological methods to meet the demand of the market.



Introducing quality products to the market under the brand name “Diriya” .

Moreover, in order to provide the required facilities for the welfare of such communities, a special attention has been drawn to prepare the necessary mechanisms which are essential for preparing and implementing the necessary public policies for this purpose. In connection with these, a special attention has been drawn to the children with disabilities, whom have been identified in divisional secretarial level. Various programmes are implemented under this in the entertainment environment by organizing the special activities required for improving their education and special needs. Further, providing the formal guidance to these children, establishment and expansion of care centres in provincial level for the mentally disabled children, who are deprived of their guardians, developing the infrastructure facilities of such centers are also performed under this programme.



Inclusion and reference of the children with special needs to the special education.

For the purpose of developing the cultural and aesthetic skills of the persons with disabilities various programmes are implemented in divisional, district and national level and Sith Ru Cultural Show takes a special place among those. It was attracted and praised by the young persons with disabilities in particular and by this means, these disabled youth have got the opportunity of of improving and staging their specific cultural and aesthetic abilities.



“Sith Ru” National Cultural Show 2018 – Nelum Pokuna Theatre

For the purpose of providing equal opportunities in the sports to the persons with disabilities through allowing to participate in the national athletics meet, empowering the Swa Shakthi organizations of the disabled people and appraising the members of such organizations enriched with various talents in national level Our Ministry willingly organizes the Swa shakthi Abhimani National Award ceremony for the disable persons.



Athletics Sports Meet of the persons with disabilities - 2018

In subsequence, various programmes are implemented by this ministry for the welfare and minimization of poverty of the persons with disabilities. Providing a monthly allowance

of Rs. 3000/- per month, obtaining the drugs which are not available in hospitals in the heart, knee, hip bone and eye surgeries, providing a lump sum amount of Rs. 2000/- for travelling expenses to visit the clinic, providing an assistance of Rs. 25,000/- to engage in the self employments, providing an assistance to purchase school suppliers for school children, subject to the maximum of Rs. 10,000/- providing a monthly allowance of Rs. 5000/- to the chronic kidney disease patients, who are low income persons, granting scholarships to the children who lost their parents due to chronic kidney disease, providing assistive devices to the disable persons, providing financial assistances to the institutions / homes which provide care for the persons with disabilities and many other welfare programmes are implemented by the Ministry. Further, rehabilitation of drug addicted persons following their vocational training and socializing them by the preventive and rehabilitation project is a special project among the other projects. Providing self employment tool kits for the disabled youth who successfully complete the training, introducing job opportunities in private institutions and establishing vocational training centers in all provinces to enroll more disabled youths to the vocational training have also been performed by the Ministry.

The allocation for these programs to the National Secretariat for Persons with Disabilities for the year 2018 and the expenditure is as follows.

| | Allocation (Rs.Mn.) | Expenditure (Rs.Mn.) |
|------------------|---------------------|----------------------|
| Capital | 64.40 | 59.89 |
| Recurrent | 2,484.98 | 2,469.13 |
| Other | 18.7 | 19.66 |



Drug preventive and rehabilitation programmes for the drug addicts

Through the Visually Handicapped Trust Fund, providing eye lenses, providing white canes, providing Daisy Recorders and Braille machines to the children who have become qualified for the university education are conducted. The Main target of the Ministry, through the implementation of these all programmes, is to assure the welfare of the disabled persons and their future security. Accordingly, World white Cane Day was held on 15.10.2018 at the Smart Building premises with 400 Participants and arrangements have been made by the National Secretariat for Persons with Disabilities to hold the Celebration of the International Day for Persons with Disabilities in the month of December in Dehiattakandiya.



Celebration of the World White Cane Day 2018

The allocation for these programs to the Department of Social Services for the year 2018 and the expenditure is as follows.

| | Allocation (Rs.Mn.) | Expenditure (Rs.Mn.) |
|------------------|---------------------|----------------------|
| Capital | 154.88 | 142.54 |
| Recurrent | 552.68 | 521.04 |

Programme 02 - Programmes for Elderly People

The Ministry plays a specific role for the older persons by way of preparing the necessary policies and programmes for assuring the welfare and future security of the older persons whom are around 2.5 of the total population in the country. In subsequence, we perform the tremendous services to the elders, such as minimizing the isolation of elders by way of establishing the elders committees in Grama Niladhari Divisional level, setting up the day centres for elders, taking actions to prepare all elders homes according to a standard, taking appropriate actions to prevent the elders from the dependent mentality by way of making livelihood means, improving their awareness through the conduct of training and awareness programmes, identifying the needs of elders and prepare and implement policies in this regards, updating the information regarding elders, taking appropriate actions through the Maintenance Board to fulfill the justice to the parents whom have been neglected by their children and providing a monthly allowance to the low income elders.

Among the programmes planned to be implemented in 2019, standardizing and registering 256 elders homes, providing provisions for new constructions and renovations of the present elders homes as per the requests received in this regard, implementing the programmes on the basis of uplifting the health status of the elders in elders homes conduct another medical clinics in addition to the completed 12,000 medical clinics, providing 2000 eye lenses and hearing aids, providing minimum facilities and sanitary materials to the elders to live in their homes itself and conduct of physical fitness training programmes for the elders and etc, have already been planned by the Ministry.

Many active programmes are being conducted for the empowerment of the persons with disabilities following the providing of direct provisions to the establishment and development of infra structure facilities (water and electricity facilities, water mattress, air

mattress, commode and accessibility facilities) of the Swa Shakthi (Self Esteem) organizations to minimize the issues in which the disabled persons may daily face. Under this, 14,000 rural level elders committees will be empowered in the next year and in line with this programme, Swa Shakthi (Self Esteem) organizations of the disabled people in the divisional secretarial level will be empowered and Swa shakthi Abhimani National Awards will be granted to the disabled for assessing the members with various talents in national level. Accordingly, Swa Shakthi Abhimani National Awards ceremony was ceremonially held in the year 2018 as well in the Lotus Pond, theatre.



Swa Shakthi Abhimani National Awards ceremony - 2018 - Lotus Pond, Theatre

In addition to this, International Day of Older Persons was held by the National Secretariat for Elders in Ampara District with the participation of 3000 elders and national voluntary workers were appraised together with the United Nations Development Programme.

The allocation for these programs to the National Secretariat for Elders for the year 2018 and the expenditure is as follows.

| | Allocation (Rs.Mn.) | Expenditure (Rs.Mn.) |
|--|---------------------|----------------------|
| Capital | 7.00 | 1.58 |
| Recurrent | 150.00 | 129.47 |
| Other (Rs.2000/- Monthly Allowance) | 10,000.00 | 9,590.03 |

Programme 03 - Counseling Services

Within the socio economic environment and technical world, the group with special counseling needs is rapidly increasing in the every layer of the society, which works with mental stress and pressure. It is a current requirement for providing a standard counseling service to these groups and for this purpose, the Ministry has conducted many programmes like preparing a legal frame work for rendering a standard counseling service, recreation of the 24 Hours Mobile Phone counseling service through a systematic methodology, promoting and publishing the counseling service, developing the skills of the counseling officers, coordinating & supervising the counseling activities divisional, district and national level, conduct of group counseling programmes for preventing the communities from attacking the mental disorders, construction of Sithsrana counseling centres and etc and many other programmes are by implemented by the Ministry. In the

meanwhile, there were some other programmes conducted by the counseling division under the purview of the Ministry, among them, conduct of the counseling clinics and programmes for the people, who were affected by different disasters in the last few years, conduct of the “Subodhya” counseling programme for the public officers, conduct of pre marriage programmes in the selected divisional secretariats, conduct of personality development and leadership skill programmes and group activities for the school children and teachers, conduct of awareness programmes on “ Mental health in the professional life” for the office based officers, and increasing awareness among the media personnel in district level to obtain the publicity for above mentioned programmes were highlighted.

In concurrence with the International Mental Health week, we were able to take the leadership in the preparation of a mechanism of monitoring the counseling service among the professionals in the counseling field, make a dialogue on the new trends and to empower the service gainers in mentally through the supply of individual counseling services in district and divisional level. These endeavors can be named as our achievements and further, we were able to make 318,768 beneficiaries made aware by conducting 6547 programmes on the promotion of mental wellbeing to minimize mental sicknesses. Moreover, among other socio economic benefits, which our Ministry achieved are that skill development of the officers for providing quality service for the service gainers, having increased the knowledge of the counseling officers on the new trends of the counseling field and development of the theoretical and practical knowledge on the counseling subject.

Allocation for the year 2018 due counselling Division for the above programme is Rs. 25.00 Mn and the total expenditure is Rs. 14.488 Mn by 31.12.2018.

The Cabinet approval has been obtained for the policy on primary industries, having formulated the said policy through UNFPA. In subsequence, through all these programmes, projects and activities, our ultimate faith is that we will be able to create a better tomorrow to the country secured with exports and to create a secured future for the communities with special needs and senior citizens.

Department of Export Agriculture



Department of Export Agriculture

7.1 Introduction

Through Sri Lanka had won a reputation for spice since ancient times a national level focus on this industry was made by the National Agriculture Policies 1971. There after, affiliated to the Ministry of Plantation Industries, Department of Minor Export crop was established through a cabinet Memorandum in 1972. This department was brought under the Department of agriculture in 1975. In place of the cultivation of spice crops on marginal lands which was the duty of the department then, the Department of Export Agriculture became the pilot of development in export based development in spice and allied crops with the vesting on the department a part of the functions of the crops Diversification Development projects initiated by the World Food Programme (WFE) and the United Nation's Development Programme (UNDP).

The department was renamed as the Department of Export Agriculture by the parliamentary Act No; 46 of 1992. Thereby, legal authority with regard to the export of spice and other agricultural products was vested on the department . Since then, this department has been directing field research as well as all the development activities.

Accordingly, by being the export in spice sector, the department facilitates the relevant stakeholders in the sector by establishing an islanded network of development and extension in the sector.

As for its main focus, the Department of Export Agriculture targets the export of the following categories of crops. cinnamon, pepper, clove , nutmeg, cardamom, ginger and turmeric as spice crops. While coffee, cocoa, vanilla as beverage crops and betel and areca nut as stimulant crops have captured the attention, of the development. While the main responsibility being the introduction of nursery technological knows – how innovation and varieties producing high yield the department continues providing, research, development and research services towards the promotion of the field of export agri crops.

7.2 Vision

Excellence in the export of spice and products

7.3 Mission

Planning and implementing the research and development process necessary for a quantitative and qualitative promotion of export agri – crops in and eco secure manner with the prime motive of the increased foreign exchange earning and the sustainable economic and social development of all stakeholders involved in the sector of export agri -crops

7.4 Objectives

Development of export agri crops sector paving way for a high foreign exchange earnings through the enhancement of the quality of the product by increasing the export volume.

7.5 Strategies

1. Taking measures to increase the market share for organic crops at the world market by encouraging organic cultivation.
2. Taking measures to increase the harvest through introducing to the field crops which are high in productivity.
3. Implementing the research in order to increase the productivity through the control of unwanted pests and diseases.
4. Taking measures to introduce value added products and encourage those product in the sector.
5. Use of new approaches to further popularize cultivation of export agri-crops..

7.6 Output achieved in the year 2018 (2018.01.01 - 2018.12.31)

7.6.1. Development programme

| Project | Programme | Output |
|-----------------------------|---------------------------------------|--|
| 1. Crop Development Program | 1.1. Int. Nursery Development Project | 1.1.1. The annual export agri – crops plant production in 2018 is 31 million plants. |
| | | 1.1.2. Increase in the annual plant production. Establishment of an efficient water supply at 3 central nurseries. The water |

| | | |
|--|---|--|
| | | requirement of nurseries is guaranteed. |
| | 1.2. New Plantation Project | 1.3.1. 1,016.98 hectares of cinnamon, pepper. Citronella ,coffee new cultivations |
| | | 1.3.2. 52.8 hectares of nutmeg, clove, cocoa and cardamom new cultivation. |
| | | 1.3.3. New cultivation of 328,252 areca plants |
| 2. Productivity Improvement Project | 2.1. Danasaviya Project | 2.1.1.Cultivation of 11,820,069 Export crops plants on 123,486 home gardens. |
| | 2.2. Issuing planting materials for gap filling of existing EAC lands | 2.2.1. Maximization of Productivity from export Cultivation lands through gap filling on 376.2 hectares of Cultivations. |
| | 2.3. Establishment of water management systems | 2.3.1. Establishment of 25 efficient water management model projects. |
| | 2.4. Conducting farmer clinics | 2.4.1. Raising awareness among forming communities in Export crops management in 15 districts. |
| 3. Crop Value Addition Programme | 3.1. Provide investment assistance for conversion of conventional land to organic lands | 3.1.1. Conversion of 346.6 hectares of extent into organic crops cultivation. |
| | 3.2. Certification of organic villages | 3.2.1. Establishment of 29 community Based organizations engaged in organic crops cultivation. |
| | | 3.2.2. Awarding of International organic certificates to 08 organic villages. |
| | | 3.2.3. Coordination of markets for organic crops products. |
| 3.3. Training programs for stakeholders | 3.3.1. Creating an interest among the public for organic crops cultivations. | |
| 3.4. Awareness and training programs to develop knowledge and skills of stakeholders | 3.4.1. Receiving a highest yields by using the suitable technology and the production of export crops products high quality.(27 processing centers | |

| | | |
|------------------------------|--|---|
| | | and 25 export crops products processing machines) |
| | 3.5 . Popularizing good agricultural practices(GAP) and good manufacture practices(GMP) among the stakeholders of EAC | 3.5. 1. Establishment of good Agricultural practices and good manufacturing practices (among the stakeholders). Establishment of high quality and eco-friendly agricultural methods. Through them sending qualitative export products of high standard to the export market. |
| 4. Awareness & Communication | 4.1. Spice Park Project 4.2. Media Project | Foreign / local tourists those who are interested in the sector are able to gain a practical knowledge efficiently. |
| 5. Capacity Building Program | 5.1 Farmer training, field days & Danasaviya training program Construct Information Centre at Matale 5.2 In service center's training - Matale Information center at Matale | Creation of a productive manufacturing process through the development of knowledge and capacity of farmers and all stakeholders. |

7.6.2 Research programme

| Project | Programme | Output |
|--|---|--|
| 1. Development of infra-structure and fulfilling equipment requirements of the research centers land related institutes. | 1.1 Renovation and construction of buildings. 1.2 Purchase of equipment and repairs (office equipment and laboratory equipment). 1.3 Repairs to vehicles | Fulfillment of infra-structure related to research activities. |
| 2. Training of staff | 2.1 Conducting training programmers as per present knowledge requirements. | Development of skills of the staff. |

| | | |
|---|---|---|
| <p>3. Conducting researches project related to Export Agricultural crops.</p> | <p>3.1. Conducting 07 researches to increase the extent of export agri- crops (introduction of export agri – crops resistant to climatic and weather changes)</p> <p>3.2. Conducting 25 diseases and pests control researches</p> <p>3.3. Conducting 09 researches on Cutting production cost</p> <p>3.4. Conducting 15 researches on value added product of export crops.</p> <p>3.5. Conducting 62 researches on increasing the production of export Agricultural crops.</p> <p>3.6. Conducting 20 researches to in hands the quality of export agri – crops.</p> <p>3.7. Conducting 2 researches on the social and economic market of export agricultural crops.</p> <p>3.8. Conducting 34 researches on new crops with potential</p> | <p>1. Increase in the extent of cultivating Export Agricultural crops.</p> <p>2. Control of diseases and pests in export Agricultural crops.</p> <p>3. Drop in the cost of cultivating export crops and the increase in productivity.</p> <p>4. Addition of value added products in export crops.</p> <p>5. Increase in the production capacity of Export Agricultural crops.</p> <p>6. Increase in the quality of Export Agri-crops.</p> <p>7. Disseminating information on market behavior to the society.</p> <p>8. Addition of export crops with new potential to agri cultivations sector in addition to the major Export Agri- crops.</p> |
|---|---|---|

7.7 Expected social – economic out come

- Increase of income of the cultivators connected to export crops Cultivation direct and indirect entrepreneurs and house hold units. There by, the growth (uplift) of their life standard and generation of macro

economic benefits take place. (minimize income inequality minimize regional disparities and increase employment retro etc)

- Strengthening at the local economy as a result of the increase in the export revenue (increase in the national income, narrowing of the trade gap)
- Growth of the sri lankan market share at the international market.
Guarantee of the food security within the country.

7.8 Approved Annual Budget - 2018

| Capital (Rs. Mn.) | Recurrent (Rs. Mn.) |
|-------------------|---------------------|
| 555.5 | 623.965 |

7.9 Expenditure from 01.01.2018 to 31.12.2018

| Financial Source | Allocations (Rs.Mn.) | Expenditure.(Rs. Mn.) |
|------------------|----------------------|------------------------|
| Capital | 555.500 | 488.194 |
| Recurrent | 623.965 | 621.415 |
| Total | 1179.465 | 1109.609 |

7.10 Challenges Confronted while Implementing

- Amendments to trade contracts.
- Limited Allocations.
- Change of demand, supply price at the world market.
- Unexpected extreme climatic changes.

Having to spend a longer time in attracting the farmers towards. The newly introduced programs especially organic cultivation programme and the standard certificate awarding programme

7.11 Total success achieved

- Estimated Export Agri- crop extent -119,814 hectares.
- Export volume – 60,000 M.T.
- Export earnings – Rs. 71,970 Mn
- Contribution in the export agricultural income - 12.2%
- Contribution in the gross domestic products - 0.3%
- Number of connected families Rs. 0.9 Mn

**7.12 Particulars on the Development and research programme
Implemented from 2018.01.01 to 2018.12.31**

7.12.1 Development Programme

| | |
|----------------------------|--|
| Programme – No . 01 | Crop Development programme. |
| Place | Badulla , Colombo, Kaluthara, Galle, Gampha, Hambanthota, Kandy, Kegalle, Kurunegala, puttalam, Matale, Mathara, Monaragala, Nuwara-eliya, Rathnapura, Ampara,Polonnaruwa & Anuradhapura. |
| Targeted Groups | Cultivators of Export crops. |
| Date started | 2018.01.01 |
| Outcome | Being able to supply export planting material to farmers in a high standard, Propaganda of Export Agricultural crops, Increase in export income of minor export crops and the increase in the per-capita income of export crops cultivators. |

| | |
|--------------------------|---|
| Programme – No 02 | Productivity promotion programme |
| Place | Badulla , Colombo, Kaluthara, Galle, Gampha, Hambanthota, Kandy, Kegalle, Kurunegala, puttalam, Matale, Mathara, Monaragala, Nuwara-eliya, Rathnapura, Ampara,Polonnaruwa & Anuradhapura. |
| Targeted Groups | Cultivators of Export crops |
| Date started | 2018.01.01 |
| Outcome | Increase in productivity of lands of export crops cultivations, Drop in the cost for export crops requirements of household income and empowerment of women. |

| | |
|--------------------------|---|
| Programme – No 03 | Value addition programme for export agricultural crops products |
| Place | Badulla , Colombo, Kaluthara, Galle, Gampha, Hambanthota, Kandy, Kegalle, Kurunegala, puttalam, Matale, Mathara, Monaragala, Nuwara- eliya, Rathnapura, Ampara,Polonnaruwa & Anuradhapura |
| Targeted Groups | Cultivators of Export crops and producers related to Export crops |
| Date started | 2018.01.01 |
| Outcome | Receiving the market benefits in a manner that suits the rising demand for organic Export crops, Minimize environmental damages through Minimize use of chemical fertilizer and agro chemicals. Ability to get the maximum economic benefits from the harvest through the use of modern technology in harvest processing. |

| | |
|--------------------------|---|
| Programme – No 04 | Awareness and Media programme |
| Place | 24 districts |
| Targeted Groups | Cultivators of Export crops |
| Date started | 2018.01.01 |
| Outcome | Expansion of local and foreign export market, escalation of the farmers, tendency towards cultivating export crops and increase of export revenue. |

| | |
|--------------------------|--|
| Programme – No 05 | Training Programme |
| Place | 24 districts |
| Targeted Groups | Cultivators of Export crops |
| Date started | 2018.01.01 |
| Outcome | Creation of an efficient manufacturing process through the knowledge and capacity development of the farmers and all the stake holders. |

7.12.2 Research Programmes

| | |
|--------------------------|---|
| Programme – No 01 | Fulfillment of the requirements for infrastructure development and instrument at the research centers and related institutes |
| Place | Badulla , Colombo, Kaluthara, Galle, Gampha, Hambanthota, Kandy, Kegalle, Kurunegala, puttalam, Matale, Mathara, Monaragala, Nuwara-eliya, Rathnapura, Ampara,Polonnaruwa & Anuradhapura |
| Targeted Groups | Staffs involved in research and related duties |
| Date started | 2018.01.01 |
| Outcome | Enhancement of the Productivity and efficiency of the research |

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|--------------------------|---|
| Programme – No 02 | Training of the staff |
| Place | Badulla , Colombo, Kaluthara, Galle, Gampha, Hambanthota, Kandy, Kegalle, Kurunegala, puttalam, Matale, Mathara, Monaragala, Nuwara-eliya, Rathnapura, Ampara,Polonnaruwa & Anuradhapura |
| Targeted Groups | Staffs involved in research and related duties |
| Date started | 2018.01.01 |
| Outcome | Development of the skill of the staff. |

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|--------------------------|---|
| Programme – No 03 | Out researches related to the cultivation of export agri- crops |
| Place | Badulla , Colombo, Kaluthara, Galle, Gampha, Hambanthota, Kandy, Kegalle, Kurunegala, puttalam, Matale, Mathara, Monaragala, Nuwara-eliya, Rathnapura, Ampara,Polonnaruwa & Anuradhapura |
| Targeted Groups | – |
| Date started | 2018.01.01 |
| Outcome | Increase of the tendency to cultivate export crops, continued cultivation of export crops in spite of climatic and weather changes, escalation of productivity lands where export crops are cultivated, ability to successfully cope up with pests and diseases, increases the yields of export agriculture crops , Growth of the market share and the demand for value added export crops and export crops diversification , the revenue generated by export crops researches 1000 million U.S. dollars in 2021. |

Agriculture Sector Modernization Project



Agriculture Sector Modernization Project

(Value Chain Development Program)

Value chain development component of the ASMP Project, funded by the World Bank and implemented by the Ministry of Primary Industries and Social Empowerment aims to develop value chains in promoting commercial and export-oriented agribusiness and value addition.

Overall Project Development Objectives are to support increasing agriculture productivity, improving market access, and enhancing value addition of smallholder farmers and agribusinesses in the project areas with strategic objectives of agriculture diversification and technology improvement, value-chain development for higher value-added production and better market linkages, and income generation from agriculture. It is expected to support existing and newly established farmer producer organizations and agribusinesses. The matching grants are designed to finance sub-projects that are locally identified through an open call-for-proposals during the 5-year project implementation period.

The project design is built on the concept of Agricultural Value Chain Development based on partnerships of the public and private while supporting modernization of the sector. The approach to support entire agricultural value chains is a successful development tool to generate agriculture growth by adding value along the value chain and solving growth restricting bottlenecks of actors from the farmer to the national and/or international consumer. The project takes into account that this vertical integration cannot function in isolation and considers horizontal integration elements too in the chain aiming to promote commercial and export-oriented agribusiness and value addition.

The total cost of the project is Rs. 16 billion and out of which Rs. 9 billion will be provided by the International Development Association (IDA) and the World Bank.

At the first call of proposal opened in 2017, 1262 business concept notes were received and out of those 502 were qualified to enter into the process. Out of qualified

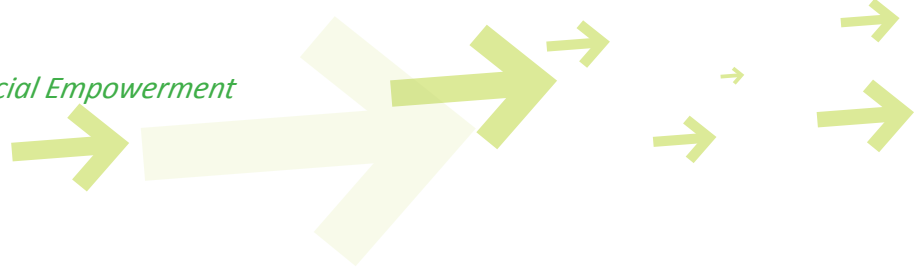
concepts 84 were approved by the Board of Directors for grant financing including individuals of the cluster programs of aqua culture and crop based industries. In the second call of EOI/Concept notes opened in 2018, a total of 287 EOIs were received and 140 were identified as eligible to receive grants subject to fulfilling other requirements and the approval of the Board of Directors. Due to similarities and homogenous nature of business enterprises in similar sub-sectors, 790 projects have been identified to be implemented under the clustering program, with the total estimated investment value of over Rs. 01 billion for the Shrimp and Ornamental Fish breeding entrepreneurs.

After completing all necessary pre-requisites, 81 proponents entered into grant agreements and the first tranche of the grant was released for 16 proponents while another 5 received the second tranche too by 31st December 2018.

In 2018, the month-wise release of grants to 81 proponents include: Rs 11 million in June, 4.5 million in July, 18.7 in August, 17.5 million in September, 57.2 million in October, 76.6 million in November and 161.1 million in December.

All in all, a total of Rs 244.6 million was released in 2018 and the cumulative expenditure is around Rs 697 million. Accordingly, nearly 34 % of financial progress was made during 2018 while the cumulative being 36% for the total project implementation duration from the inception.

It is envisaged that through utilizing these grants, the proponents who received the grants would be in a better position to modernize and upscale their business and contribute to increase foreign exchange earnings in the agriculture sector making overall economic growth in the country while enhancing social inclusion in agricultural value chains.



Department of Social Services



Department of Social Services

9.1 Introduction

The Department of Social Service was established on 1st of February 1948, in accordance with the recommendations made by the Sir Ivor Jennings-headed Social Service Commission appointed in 1944, and at present the Department of Social Services operates under the Ministry to which the subject of social service is assigned.

In 2018, pursuing the mission of the Department, a variety of programmes identified in line with provisions allocated for the year have been implemented in a planned manner from grassroots level to the national level. Especially, the Department of Social Services has achieved a successful progress in the programmes implemented aiming at the well-being of the community of the youth with disabilities. Thus, it has been possible to make a significant progress under the programme for livelihood development of the youth with disabilities, through provision of vocational training and integration of them with the society.

The Community Based Rehabilitation programme implemented for the benefit of the persons with disabilities has achieved a progress of 96.6% in the year 2018. This programme is implemented at divisional and district levels in a planned and methodical manner for providing services to the persons with disabilities. What makes this programme a special is that all field officers attached to the District and Divisional Secretariats carry out their duties related to this programme, in a well-coordinated, systematic and dedicated manner personally attending to the programme tasks. It deserves special mention that the programme has been an immense success in the hospital-based activities that were carried as part of the programme to benefit the persons with disabilities. I take pride in being able to mention that all field officers at the grassroots level are rendering a great deal of services that do not come to be reflected in the Performance of the Department.

Four national level programmes planned for 2018 for the betterment of the community of persons with disabilities were successfully conducted. The objective of these programmes is to create mutual cordiality, understanding and trust among the trainees, their parents, staff and other related persons. It has been possible to reach the final stage of the construction of new buildings in Killinochchi and Batticaloa which are particularly aimed at the welfare of the youth with disabilities in the North-East areas.

With a view to providing service facilities by making early intervention to minimize the physical and mental problems faced by children, the Child Guidance Center has been established in Maharagama to operate as the Colombo-based service center. A considerable progress was achieved this year in the programmes implemented through the Child Guidance Center. It was possible to complete by about 50% of the work of the Child Guidance Center being constructed in Kottawa in the Colombo district for expanding the services provided by the Child Guidance Center. Rehabilitation of drug addicts is one of the major programmes being implemented by the Department of Social Services. Residential rehabilitation and socialization of drug addicts, and conducting drug-prevention programmes at local level have achieved a considerable progress. The officers delivering such services have been directed to take part in local and foreign workshops, seminars and training courses with a view to enhancing their efficiency, motivation towards the work, and service productivity.

It should be particularly mentioned that as a whole, it was possible in 2018 to achieve a progress of 93.77% in the programmes implemented in the interest of the disadvantaged and distressed community. A provision of Rs. 552,780,000 was received from the General Treasury against the estimates submitted for recurrent allocations for 2018, out of which provision, a sum of Rs. 521,040,446 was expended to satisfy service requirements. A provision of Rs. 154,880,000 was allocated by the General Treasury for capital expenditure and a sum of Rs. 142,539,506 was expended within the year to carry out the planned tasks.

9.2 Vision

To be the forerunner of creating a secured Sri Lanka where the rights and equality of marginalized and disadvantaged community is fully safeguarded, by 2030

9.3 Mission

To achieve the expected results by conducting research, formulating policies and implementing programmes in an efficient, expeditious and effective manner, adopting innovative approaches through inter-institutional co-ordination and professional intervention, for integrating the target community into society through protection of their rights and empowerment of them

9.4 Objectives

- i. Empowerment of the vocational activities and extra-vocational activities related to 500 youth with disabilities who are aged between 16 and 35 years.
- ii. Providing residential care for 100 mentally retarded children who do not have guardians.
- iii. Early intervention to mitigate the disability in 100 children aged between 0-18 years, who are suffering from various disabilities.
- iv. Intervention and empowerment for minimizing the various issues faced by the community of persons with disabilities.
- v. Recognizing as a standard language and promoting the Sign Language
- vi. Empowering the voluntary organizations that provide services to the persons with disabilities.
- vii. Carrying out residential rehabilitation, providing vocational training, rehabilitation and socialization of 300 drug addicts.
- viii. Providing proper guidance to the persons affected by various present social issues.
- ix. Reinforcing the knowledge, skills and attitudes of the service delivering officers.
- x. Providing special Identity Cards to 500 persons with impaired hearing.

9.5 Output achieved in 2018

- I. Establishment of the Women's Care Center in Puwakpitiya.
- II. Holding the National Athletics Festival of the Persons with Disabilities at the Sugathadasa Indoor Stadium on 25.09.2018.
- III. Conducting district level competitions for the "Sith Ruu" cultural performance of the persons with disabilities on 06.09.2018.
- IV. Conducting subject-related training and professional development training for enhancement of knowledge, skills and attitudes of the service delivering officers.
- V. Conducting the Sports and New Year Festival of the persons with disabilities on 28.04.2017 at the at the G.H. Buddhadasa playground at Battaramulla.

- VI. Commencement of construction work of the Killinochchi and Batticaloa vocational training centers for persons with disabilities.
- VII. Commencement of construction work of the Child Guidance Center at Kottawa.

9.6 Approved Annual Budget - 2018

| Capital (Rs.Mn.) | Recurrent (Rs.Mn.) |
|------------------|--------------------|
| 154.88 | 552.78 |

9.7 Expenditure up to 2018.01.01 - 2018.12.31

| Category | Provision (Rs. Mn.) | Expenditure (Rs. Mn.) |
|--------------------|---------------------|-----------------------|
| Capital (Rs.Mn.) | 154.88 | 142.54 |
| Recurrent (Rs.Mn.) | 552.78 | 521.04 |
| Total | 707.66 | 663.58 |

9.8 Programme and Projects Implemented from 2018.01.01 - 2018.12.31

| | |
|-------------------------------------|--|
| Programme - No.01 | Community Based Rehabilitation National Programme (C.B.R.) |
| Activities | <ol style="list-style-type: none"> 1. Giving direct provisions to the persons with disabilities and carrying out follow-up activities. 2. Providing them with commode, water, electricity and accessibility facilities. 3. Establishment of Swashakthi (Self-reliance) organizations of the persons with disabilities, at divisional level. 4. Collaborating with government, non-governmental and other organizations to arrange facilities for satisfying service requirements. 5. Provision of infrastructure facilities for the skills development centers being operated for the benefit of the children with disabilities |
| Locations | All 25 districts |
| Target group | The entire community of the persons with disabilities living in the island |
| Duration | 2018.01.01 – 2018.12.31 |
| Expenditure as at 31.12.2018 | Rs.14.503 Mn |

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|-------------------------------------|---|
| Programme - No.02 | Provision of vocational training for the male and the female youth with disabilities rehabilitation and integration of them in to society |
| Activities | <ol style="list-style-type: none">1. Providing vocational training for male and female youth with disabilities2. Providing certificates for the trainees who successfully completed the training, socialization of them.3. Providing tool kits for self-employment and introducing to them employment opportunities in the open job market |
| Locations | <ul style="list-style-type: none">▪ Vocational Training Center in Seeduwa - Gampaha District▪ Vocational Training Center in Ketawala – Mahanuwara District▪ Vocational Training Center in Wattegama - Mahanuwara District▪ Vocational Training Center in Thelambuyaya – Hambanthota District▪ Vocational Training Center in Amunukumbura - Gampaha District▪ Vocational Training Center in Kalawana – Ratnapura District▪ Vocational Training Center in Madampe – Puttalam District▪ Vocational Training Center in Ragama - Gampaha District |
| Target group | Disabled Youth (age between 16 -35 years) |
| Duration | 2018.01.01 – 2018.12.31 |
| Expenditure as at 31.12.2018 | Rs. 50.78 Mn. |

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|-------------------------------------|--|
| Programme - No.03 | Child Guidance Programme |
| Activities | <ol style="list-style-type: none">1. Introduction of a more effective way of early detection of disabilities and intervention.2. Strengthening the network of different service sectors that deliver services to the persons with disabilities.3. Strengthening the early childhood education and inclusive education of the children with special needs.4. Carrying out counseling services for enhancing the mental condition of the parents and the other family members.5. Extending the project to other districts as well. |
| Locations | Maharagama Child Guidance Center, Pathiragoda wela para, Navinna. |
| Target group | children aged between 0 – 18 years |
| Duration | 2018.01.01 – 2018.12.31 |
| Expenditure as at 31.12.2018 | Rs. 3.25 Mn. |

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| Programme - No.04 | Providing care for male children with intellectual disabilities who are deprived of parents and guardians. |
| Activities | <ol style="list-style-type: none">1. Providing care for 100 children with intellectual disabilities.2. Minimizing the unfavorable physical and mental conditions that arise among the family members due to these children. |

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| | 3. Making intervention for the economic, educational and cultural development of the other family members. |
| Locations | Jayaviru Sevana Care Center, North Ambalanwatta, Puwakpitiya, Avissawella. |
| Target group | children with intellectual disabilities |
| Outcomes | Providing care for 74 children with intellectual disabilities. |
| Duration | 2018.01.01 – 2018.12.31 |
| Expenditure as at 31.12.2018 | Rs. 5.31 Mn |

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|-------------------------------------|---|
| Programme - No.05 | Rehabilitation of the Visually Handicapped Trust Fund |
| Activities | <ol style="list-style-type: none"> 1. Assistance for engaging in self-employment activity. 2. Assistance for carrying out and upgrading sports activities. 3. Support for educational and cultural activities. 4. Bursary for the visually impaired university students. 5. Financial assistance for the visually impaired Advanced Level students. 6. Eye lenses for the low- income persons. 7. Welfare services. 8. Operation of the welfare center for the visually handicapped women. 9. Carrying out administrative activities. 10. Payment of exam fees. . 11. Making required miscellaneous expenditures towards fulfilling the objectives of the Fund 12. Payment of fees for the instructors for providing training on mobility and orientation. |
| Locations | Department of Social Services |
| Target group | Visually impaired persons |
| Outcomes | Payment of allowance to 7 instructors of the Council for the Service of the Blind people and allowance to 16 trainees, Workshop for capacity building of the visually handicapped teachers of the Sri Lanka Council of Visually Handicapped Graduates - participation- 60 teachers, Preparation of 45 audio books, Payment of bursary to 22 Advanced Level students Rs. 2000/- each, Payment of bursary to 101 university students Rs. 1000/- each, Payment of bursary to 208 children at the rate of Rs. 500/- for one child of the children with eyesight, of the blind parents, Payment of bursary to 87 visually handicapped G.C.E. (O/L) student Rs. 750/- each, Payment of 13,500/- for the Production and distribution of 90 copies of the “Kalaya” Braille magazine, Conducting the White Cane day with the participation of 350 visually handicapped persons, Providing 25 visually handicapped undergraduates with 25 nos. of E10 daisy Recorders each worth Rs. 26,000/- |
| Duration | 2018.01.01 – 2018.12.31 |
| Expenditure as at 31.12.2018 | Rs. 7.33 Mn. |

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| Programme - No.06 | Sith Ru – 2018, National Cultural and Arts Performance of the Children with Disabilities and National Sports Festival – 2018 |
| Activities | 1. Conducting district level group competitions 2. Conducting Art and Sport Competition for disabled children |
| Locations | All 25 districts |
| Target group | All persons with disabilities in Sri Lanka |
| Outcomes | Empowering the Disabled Youth |
| Duration | 2018.01.01 – 2018.12.31 |
| Expenditure as at 31.12.2018 | Rs. 14.54 Mn. |

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|-------------------------------------|---|
| Programme - No.07 | Drug Addicts Rehabilitation and Socialization Project |
| Activities | 1. Rehabilitation of drug addicts, enhancement of their vocational skills and integration in to society. 2. Intervention to minimize the problems created in the family environment due to addiction to drugs. 3. Reviving their past relationships with the relevant parties in order to restore their employment and education that lapsed due to addiction to drugs. 4. Conducting awareness pogrammes on drugs to raise awareness among the vulnerable groups. |
| Locations | Jayaviru Sevana Care Center, North Ambalanwatta, Puwakpitiya, Avissawella |
| Target group | Admitting 100 drug addicts for rehabilitation |
| Outcomes | 302 drug addicts have been intergraded in to society, following their rehabilitation. |
| Duration | 2018.01.01 – 2018.12.31 |
| Expenditure as at 31.12.2018 | Rs. 2.97 Mn. |